



PUBLIC TRANSIT ADVISORY COMMITTEE MEETING

PTAC Committee Members

Bruce Tabb
Chair

**Robert
Mersinger**
Vice Chair
Term exp.
12/31/22

**ASCWU
Joseph
Burke**

**Joseph
Bryant,
CWU**
Term exp.
12/31/24

**Joshua
Hackney**
Term exp.
12/31/23

**Yngrid
Winter**
Term exp.
12/31/23

**Christopher
King**
Term exp.
12/31/23

City of Ellensburg
Date & Time of Meeting
Place of Meeting

PTAC Meeting Agenda
July 19, 2022 3:30 PM
Hybrid Meeting

Join Zoom Meeting: <https://us02web.zoom.us/j/82336277988?pwd=VENYYONEWVNwRjZ3MFdBdHdVMk9Cdz09>
Meeting ID: 823 3627 7988
Passcode: 123meeting

1. Call to Order and Roll Call

2. Approval of Agenda

- Motion to approve the Agenda of the July 19, 2022 PTAC Meeting.

3. Follow Up Items

- Arts Commission follow up – Betsy
- FISH Food Bank - Betsy

4. Ridership Stats

- **4.A** Review of June 2022 Ridership Stats.

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5. Agenda Items

- Transit Development Plan and Annual Report

Pg 11

6. Transit Marketing Updates

- **6.A** Summer CWU Orientation Ad
- **6.B** Visitors Guide Ad

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7. Transit Updates

- **7.A** New Bus Shelter
- **7.B** Bus Stop Landings
- Enhanced Cabulance Service
- Grant Funding

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8. Approval of Minutes

- Motion to approve the Minutes of the May 17, 2022 PTAC Meeting **Pg 48**

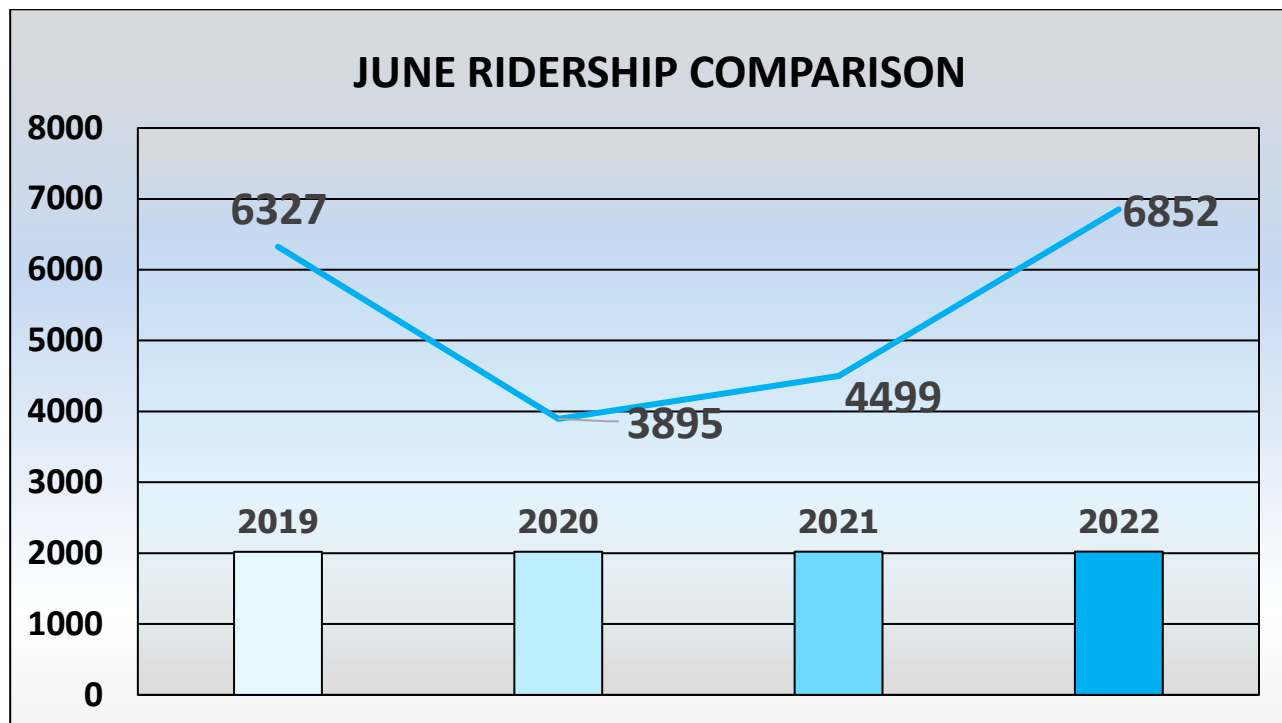
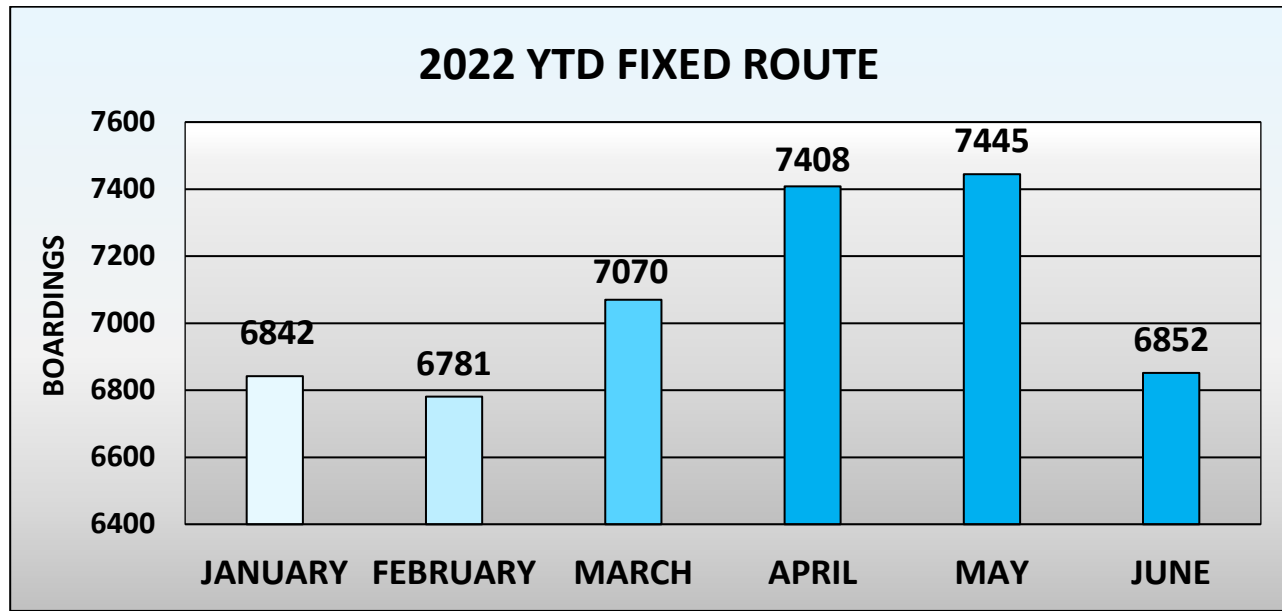
9. Member Updates

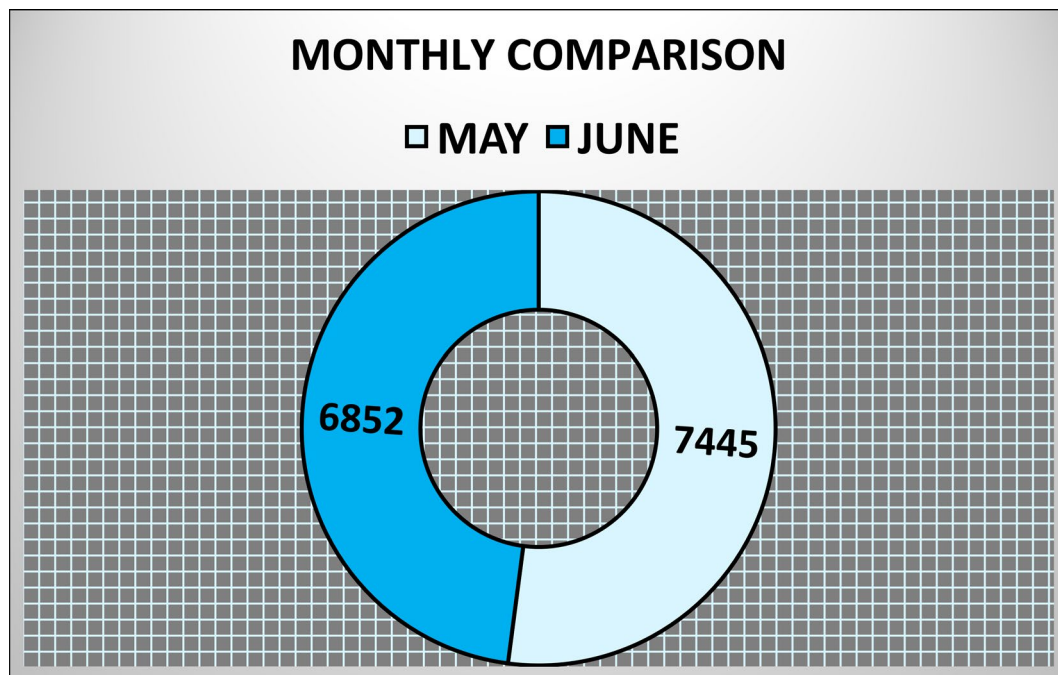
10. Next PTAC Meeting: The next regular PTAC meeting will be held on August 16, 2022.

11. Adjournment:

4.A RIDERSHIP STATS

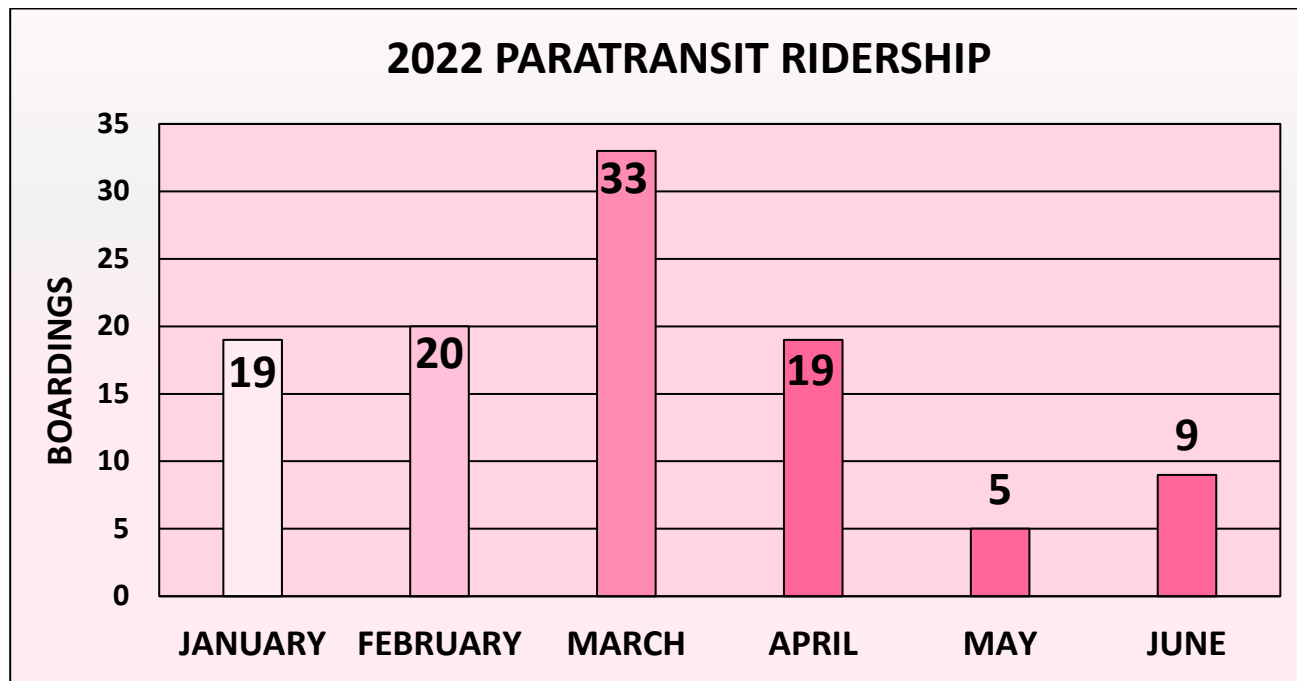
FIXED ROUTE



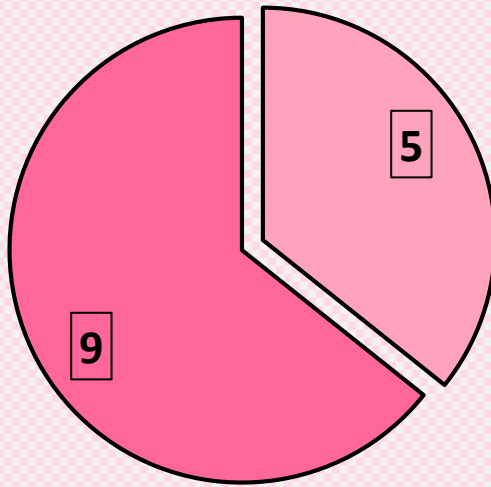


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PARATRANSIT



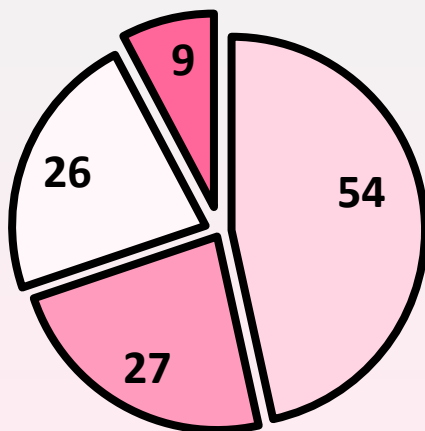
MONTHLY COMPARISON



□ MAY

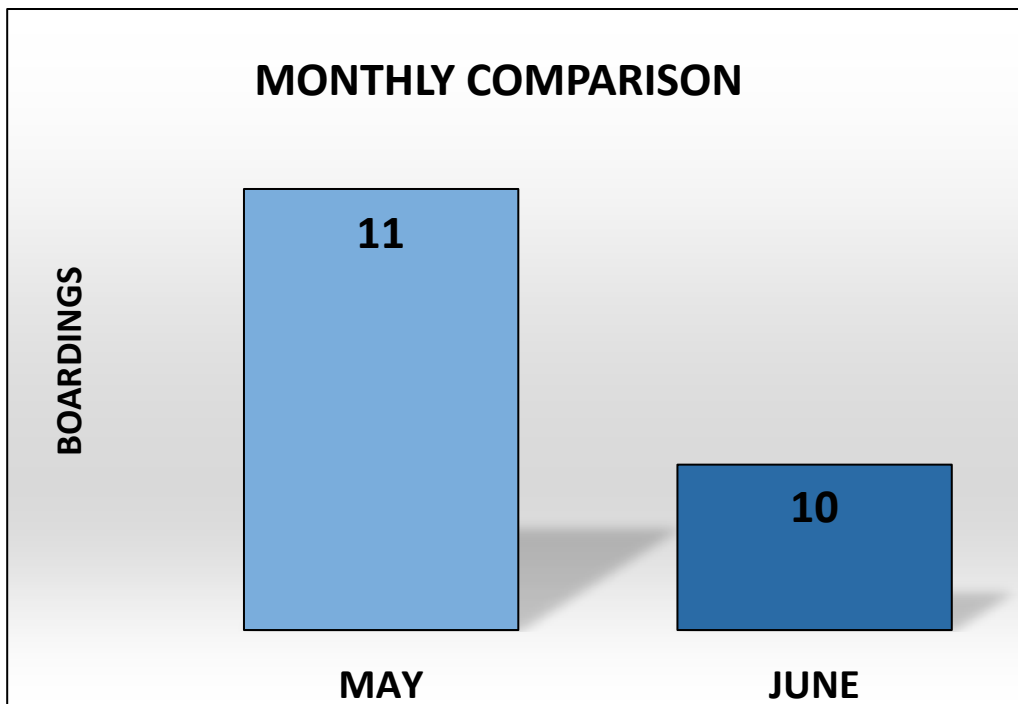
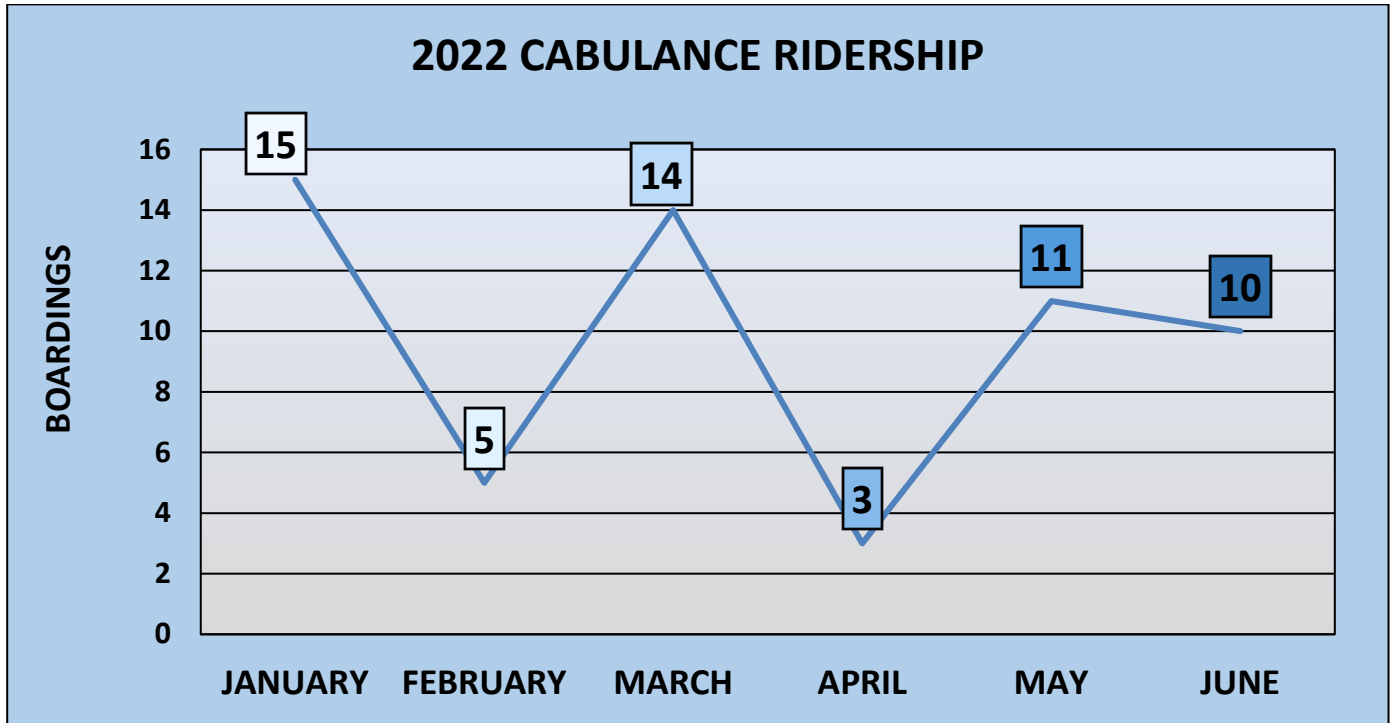
■ JUNE

JUNE YEARLY COMPARISON



□ 2019 ■ 2020 □ 2021 ■ 2022

CABULANCE

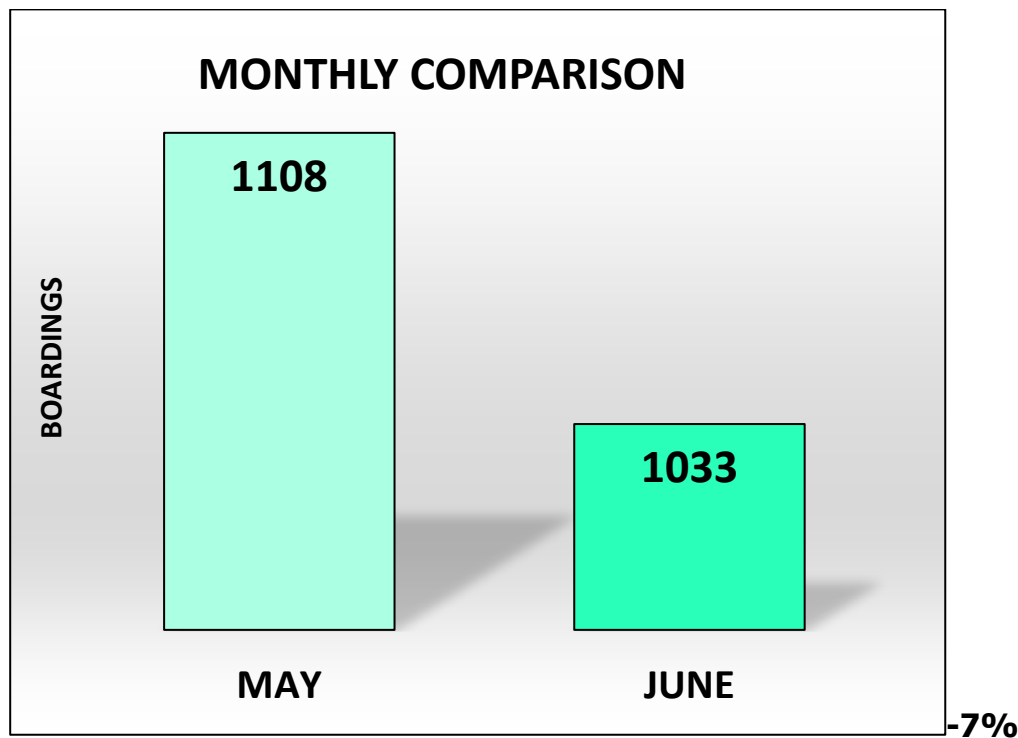
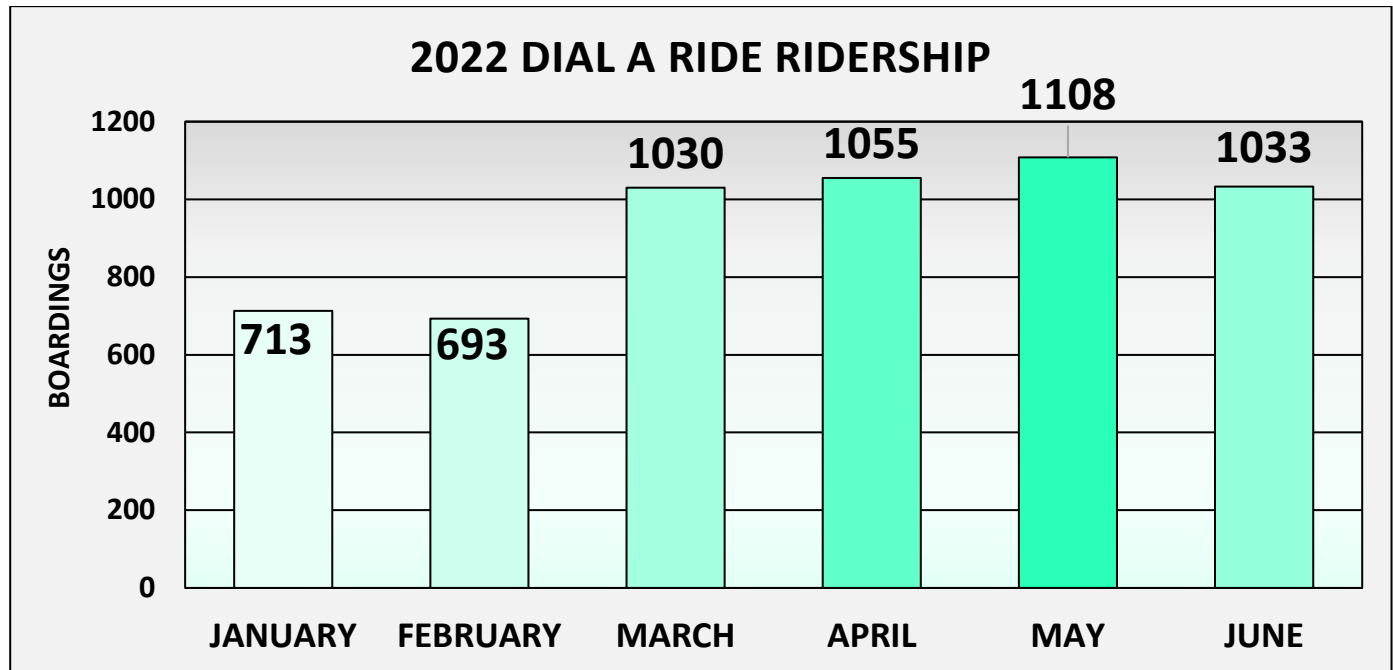




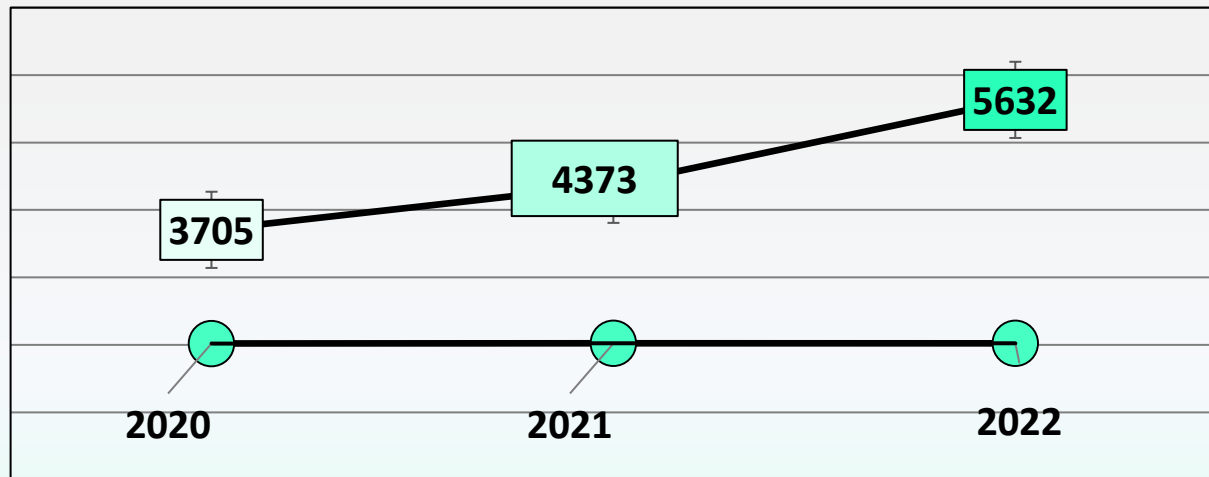
PUBLIC TRANSIT ADVISORY COMMITTEE MEETING

PICK UP LOCATIONS	January	February	March	April	May	June
KVH Hospital	15	4	11	2	11	9
Hearthstone Cottage	0	1	2	0	0	0
Pacifica Senior Living	0	0	0	0	0	1
Meadows Place	0	0	1	0	0	0
Private Residence / Other	0	0	0	1	0	0
Prestige	0	0	0	0	0	0
Kittitas Valley Fire & Rescue	0	0	0	0	0	0
Total	15	5	14	3	11	10
DROP OFF LOCATIONS	January	February	March	April	May	June
KVH Hospital	0	1	3	1	0	1
Hearthstone Cottage	2	0	1	0	1	1
Pacifica Senior Living	3	0	3	0	5	3
Private Residence / Other	6	3	6	1	4	4
Meadows Place	1	0	1	1	1	0
Prestige	3	1	0	0	0	1
Kittitas Valley Fire & Rescue	0	0	0	0	0	0
Total	15	5	14	3	11	10

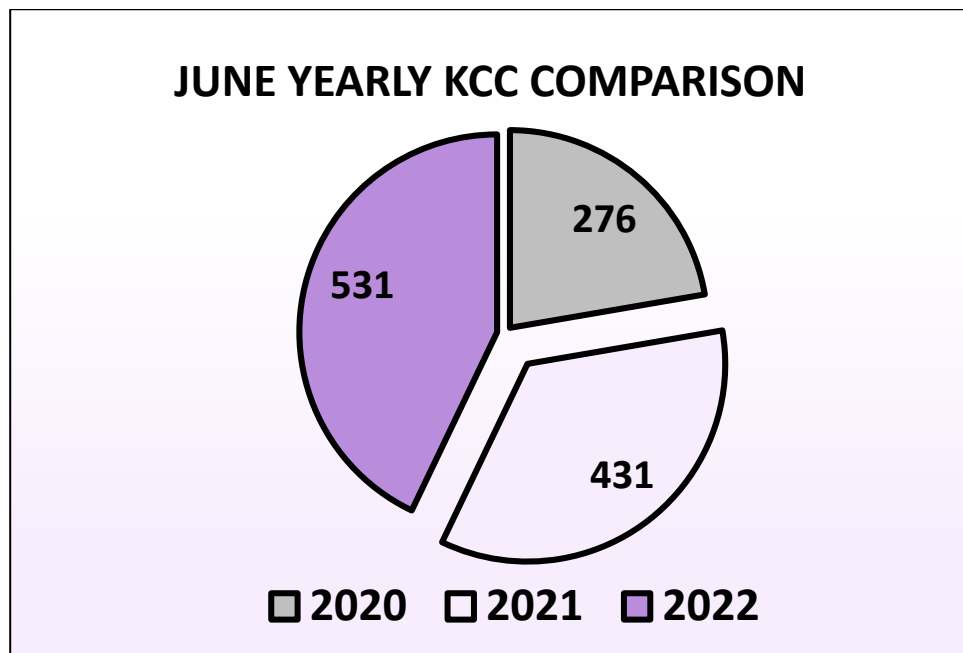
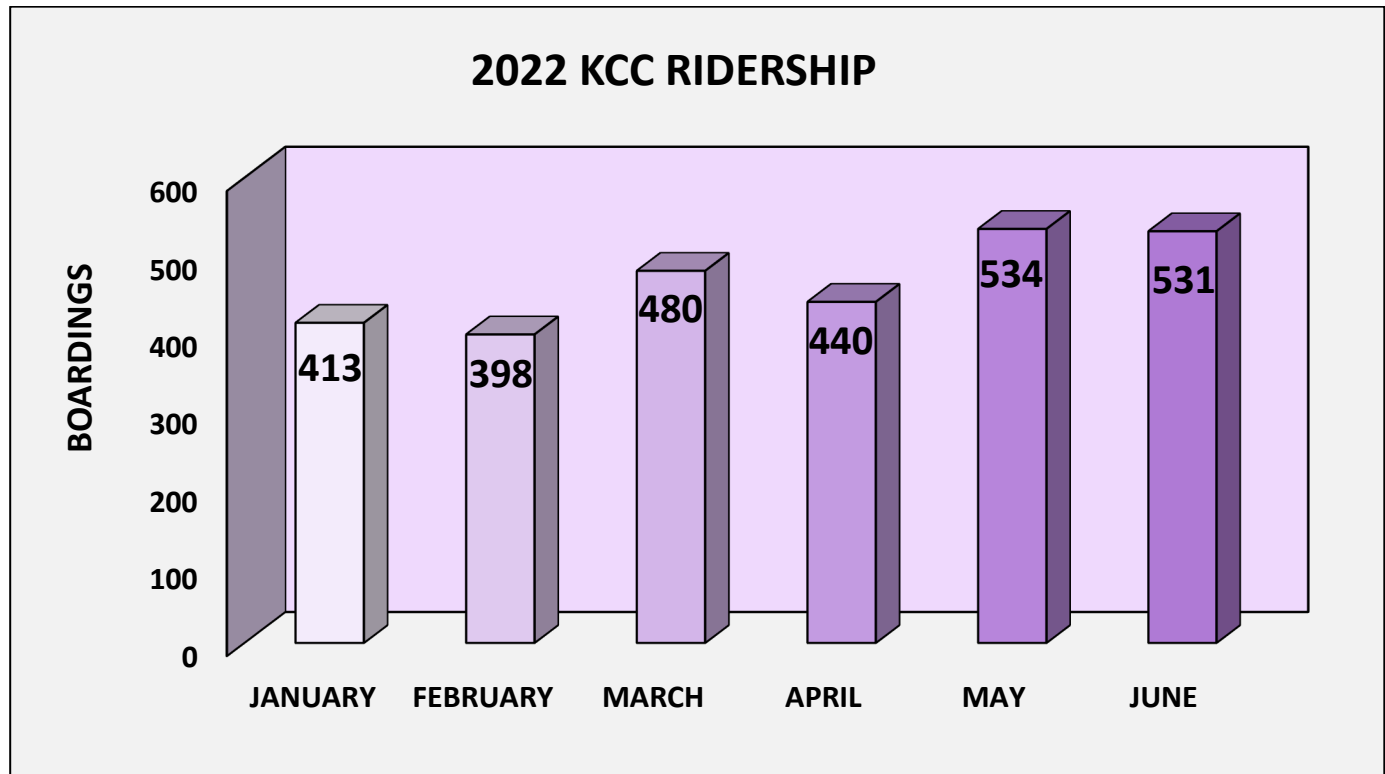
DIAL A RIDE

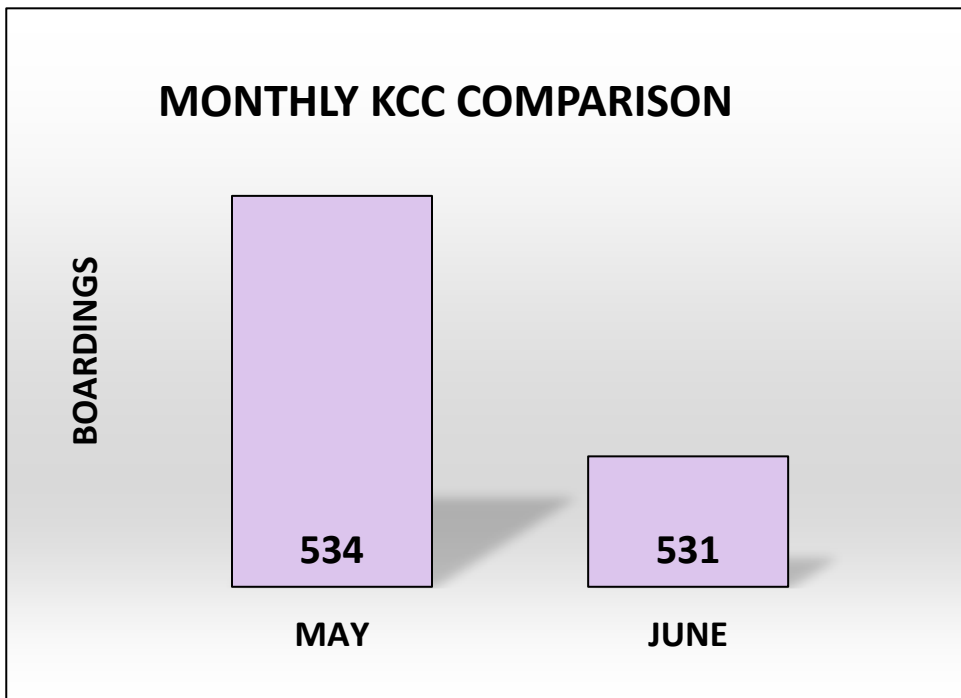


YTD DAR COMPARISON

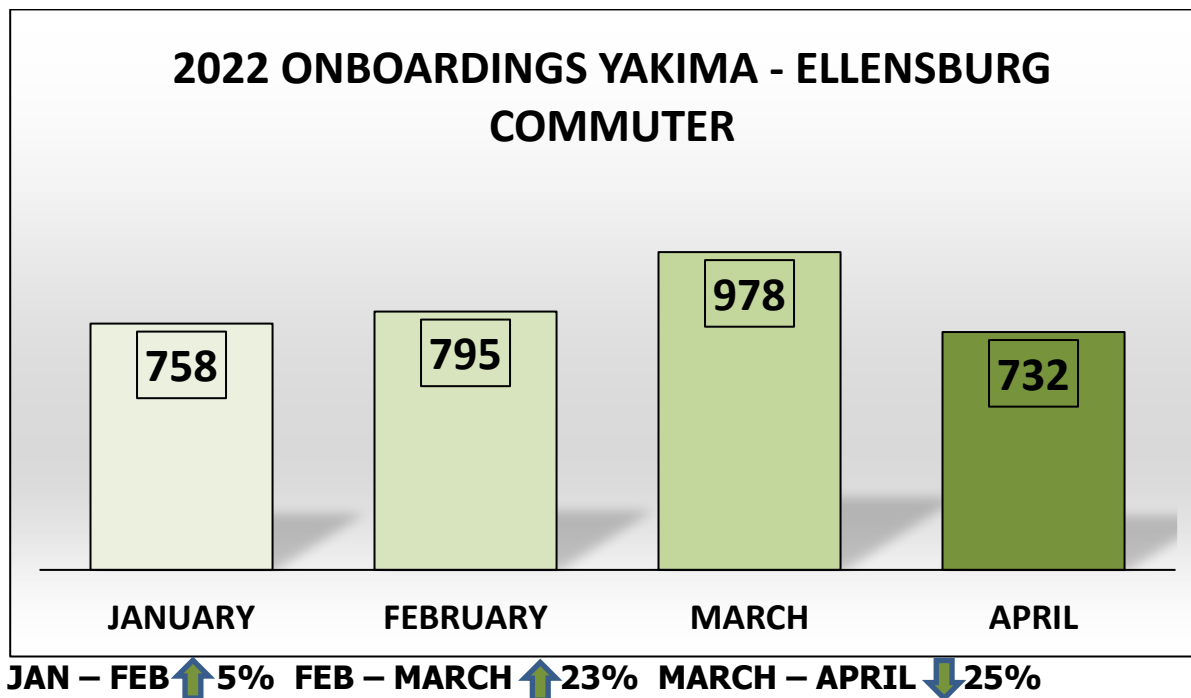


KITTITAS COUNTY CONNECTOR





YAKIMA – ELLENSBURG COMMUTER





Date of Public Hearing:

Public Comment Period: July 20, 2022– August 15, 2022.

Adopted: _____

Americans with Disabilities Act (ADA) Information: This material can be made available in an alternate format by emailing the Office of Equal Opportunity at wsdot.wa.gov or by calling toll free, 855-362-4ADA(4232). Persons who have a hearing impairment may make a request by calling the Washington State Relay at 711.

Title VI Notice to Public: It is the Washington State Department of Transportation's (WSDOT) policy to assure that no person shall, on the grounds of race, color, national origin or sex, as provided by Title VI of the Civil Rights Act of 1964, be excluded from participation in, be denied the benefits of, or be otherwise discriminated against under any of its programs and activities. Any person who believes his/her Title VI protection has been violated, may file a complaint with WSDOT's Office of Equal Opportunity (OEO). For additional information regarding Title VI complaint procedures and/or information regarding our non-discrimination obligations, please contact OEO's Title VI Coordinator at 360-705-7090.

This document is submitted per the requirements of RCW 35.58.2795.

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Plan Adoption, Public Hearing and Distribution

Plan Adoption

The City of Ellensburg City Council adopted the 2022 - 2027 Transit Development Plan on _____, 2022 at 7:00 PM at the City of Ellensburg City Council Chambers, 501 N Anderson Street, Ellensburg, WA 98926.

Public Participation Process

The 2022 – 2027 Transit Development Plan was reviewed by the Public Advisory Committee on July 20, 2022 and recommended it be submitted to the Ellensburg City Council for approval.

Public Comment Period: July 20, 2022– August 15, 2022

Comments Submitted to: transit@ci.ellensburg.wa.us

Central Transit
Betsy Dunbar, Transit Manager
501 N Anderson Street
Ellensburg, WA 98926

Public Hearing: The City of Ellensburg held a public hearing on the Transit Development Plan on August 15, 2022 at 7:00 PM at the City of Ellensburg City Hall.

Notice Posted to Website: Central Transit posted a notice of the hearing on the Transit Development Plan to its website at www.centraltransit.org on July 19, 2022.

Notice Published in Local Paper: The Daily Record published a notice of the hearing on the Transit Development Plan on August ____.

Request for Paper or Digital Copies: Central Transit allowed the public to request a paper or digital copy of the Transit Development Plan on and after July 20, 2022 by emailing transit@ci.ellensburg.wa.us or by calling 509-925-8680.

Available to the Public for Review: Central Transit allow the public to view a copy of the draft Transit Development Plan at City Hall, 501 N Anderson Street, Ellensburg, WA 98926.

Plan Distribution

On August _____, Central Transit distributed the adopted Transit Development Plan to:

PTDPlans@wsdot.wa.gov

- The agency's assigned WSDOT Community Liaison.
- The Transportation Improvement Board via:

Vaugh Nelson, Finance Manager at vaughnn@tib.wa.gov

Chris Workman, Engineering Manager at christw@tib.wa.gov

All cities, counties and regional transportation planning organizations within which Central Transit operates.

Description of Service Area, Operations and Facilities

Service Area

Central Transit is a rural public transit system serving a population of 19,530 residents within a total area of 7.65 square miles. Located just east of the Cascade Range at the junction of Interstate 90 and 82, Ellensburg is known as the most centrally located city in the state of Washington.

Central Transit serves the general public throughout the city limits of Ellensburg.

Schedules and maps can be found on Central Transit's website at

<http://www.centraltransit.org>

Operations

Central Transit provides accessible fixed route and complimentary ADA paratransit services.

Central Transit operates 5 fixed routes daily from 7:00 AM to 8:00 PM. Central Transit's system map Exhibit C, Pages 8-12 shows the locations of each route, the direction of bus movement, scheduled bus stops, on demand bus stops, bus shelters and transfer service points.

- Routes 12 A and 12 B operate from 7:00 AM to 8:00 PM and serve the north end of the City, CWU, downtown, and the business and shopping areas on the south end of town.
- Route 13 operates from 7:00 AM to 7:00 PM and extends north to Elmview and south to senior housing and the hospital.
- Route 14 operates from 7:00 AM to 7:00 PM and serves additional north end housing and Ellensburg High School on the south end.
- Routes 15 and 16 operates from 7:00 AM to 7:00 PM and serves downtown and the west side of Ellensburg.

The majority of Central Transit's transfer locations allow connections to other ground transportation which include the Kittitas County Connector, Greyhound, Flixbus,

Yakima-Ellensburg Commuter, Travel Washington Apple Line, and the Bellair Airporter Shuttle which connects with SeaTac International Airport and Amtrak.

Exhibit A: Central Transit Connections



Central Transit also connects passengers with many shared-use biking and walking trails including the Palouse to Cascades State Park Trail.



ADA Paratransit services are available within $\frac{3}{4}$ miles of the fixed route service during the same time as the Central Transit fixed route services.

EXHIBIT B: ADA Paratransit Service



Central Transit's Cabulance service operates independently 24-7 to provide accessible non-emergency medical transportation for individuals within the City limits of Ellensburg to and from specific medical facilities as initiated by Kittitas Valley Fire and Rescue and other contracted facilities.

Transit services operate year-around with the exception of the following holidays: New Year's Day, President's Day, Memorial Day, 4th of July, Thanksgiving Day and Christmas Day.



PUBLIC TRANSIT ADVISORY COMMITTEE MEETING

The City of Ellensburg provides support for HopeSource's county wide Dial A Ride and Kittitas County Connector services. The City also provides support for Yakima Transit's Yakima-Ellensburg Commuter Service.

Route schedules and maps can be found on Central Transit's website at

www.centraltransit.org

DRAFT

EXHIBIT C: Full Service Map

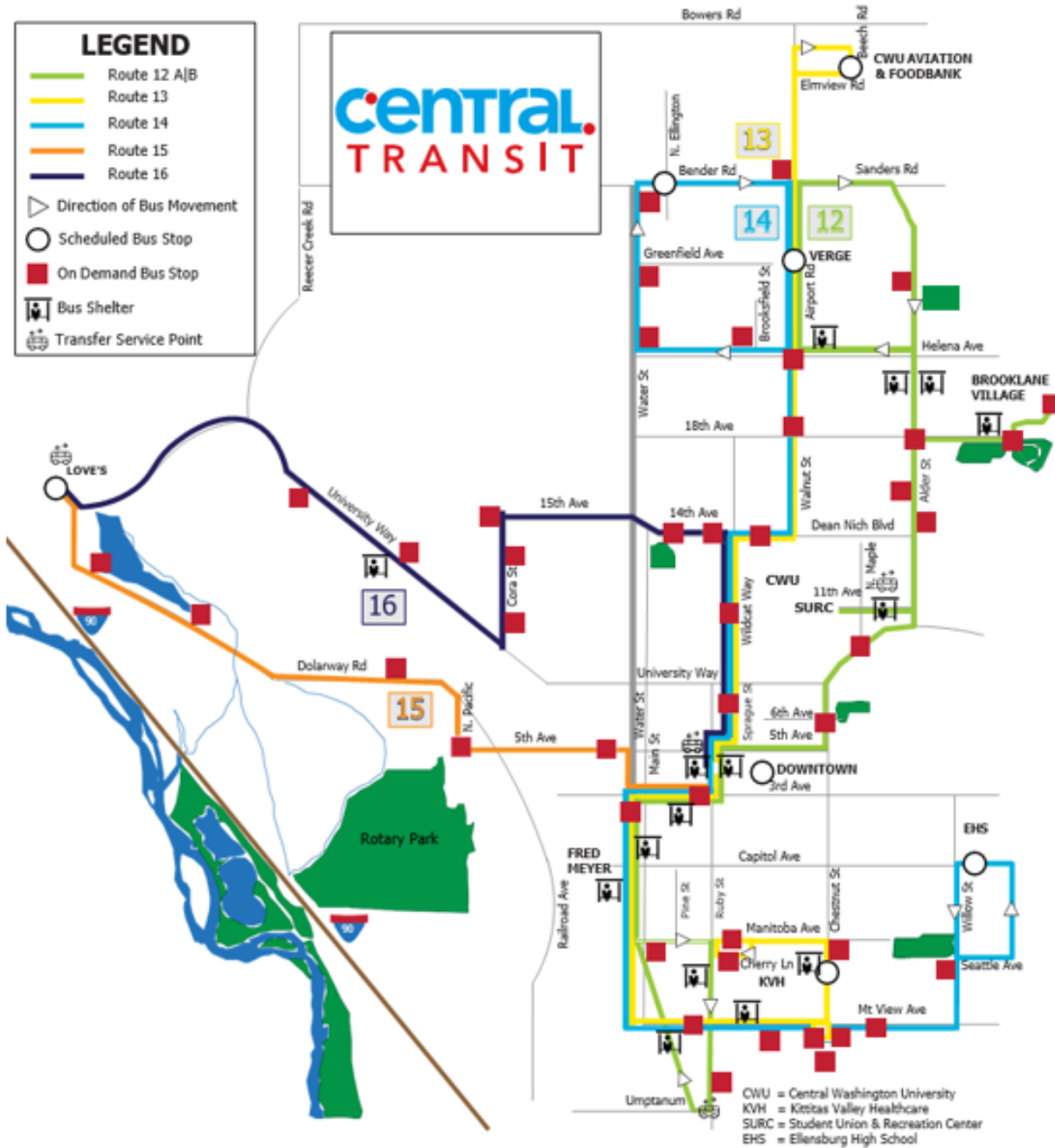


EXHIBIT D: Route 12 A | B Service Map

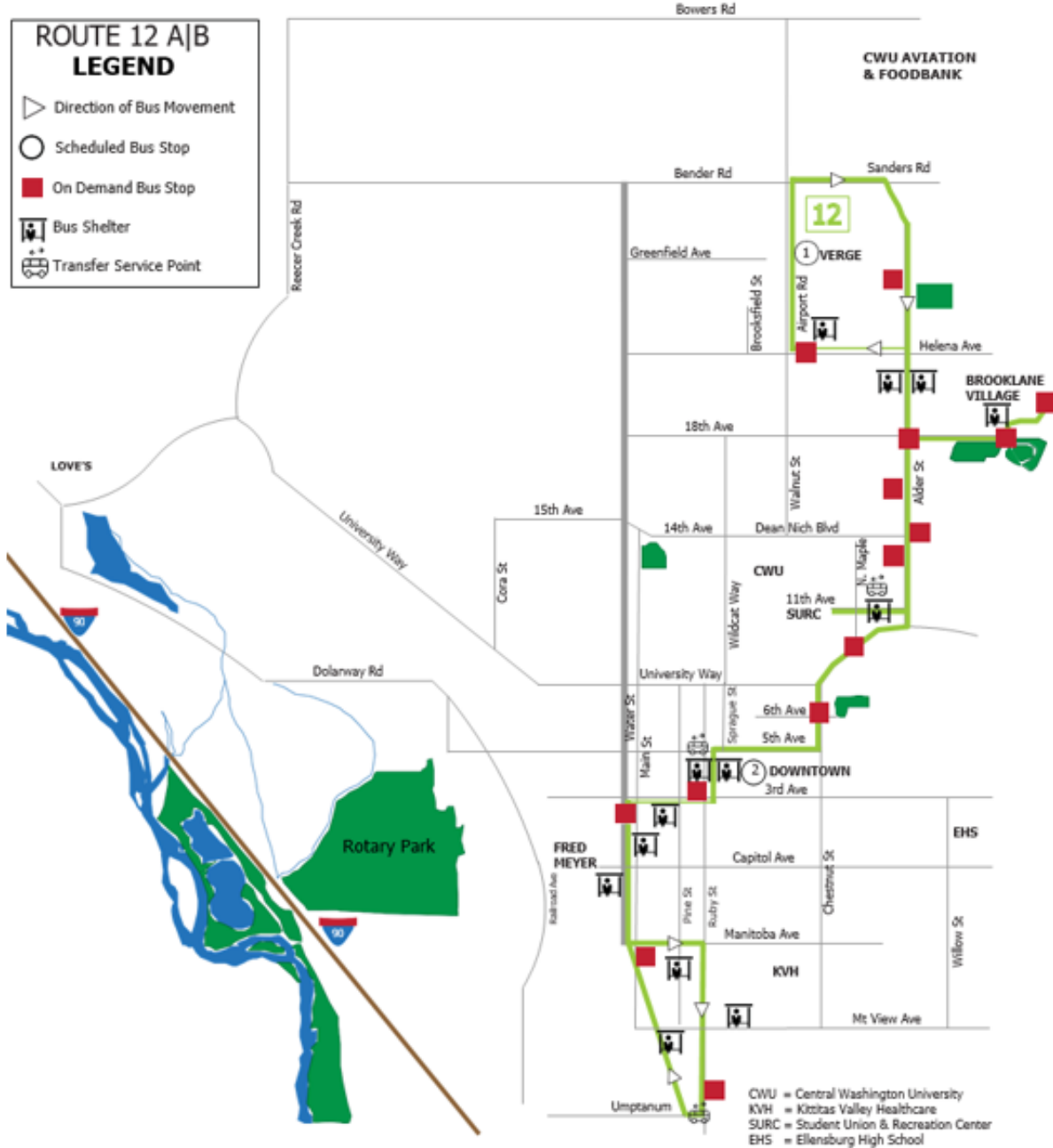


EXHIBIT E: Route 13 Service Map

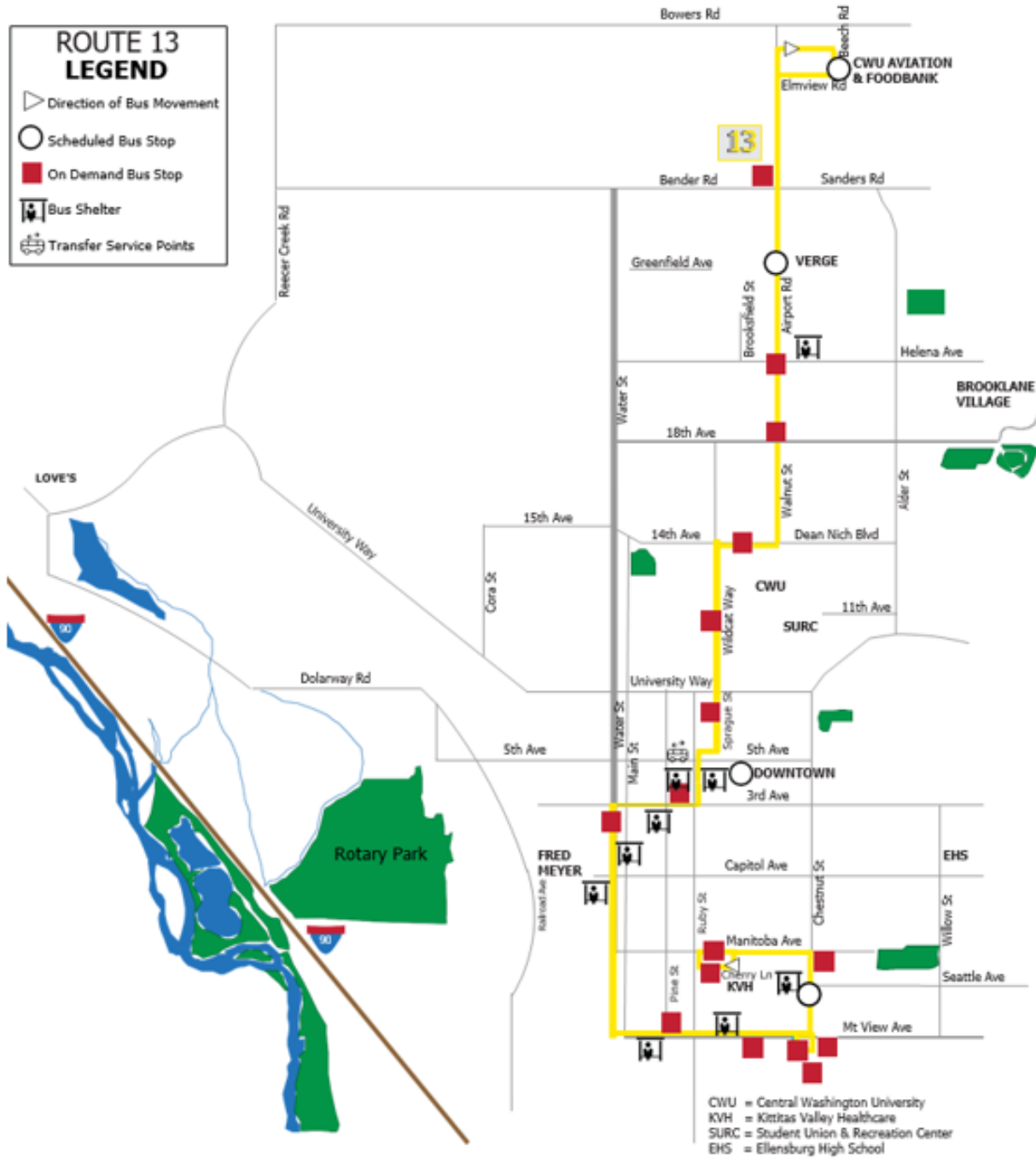
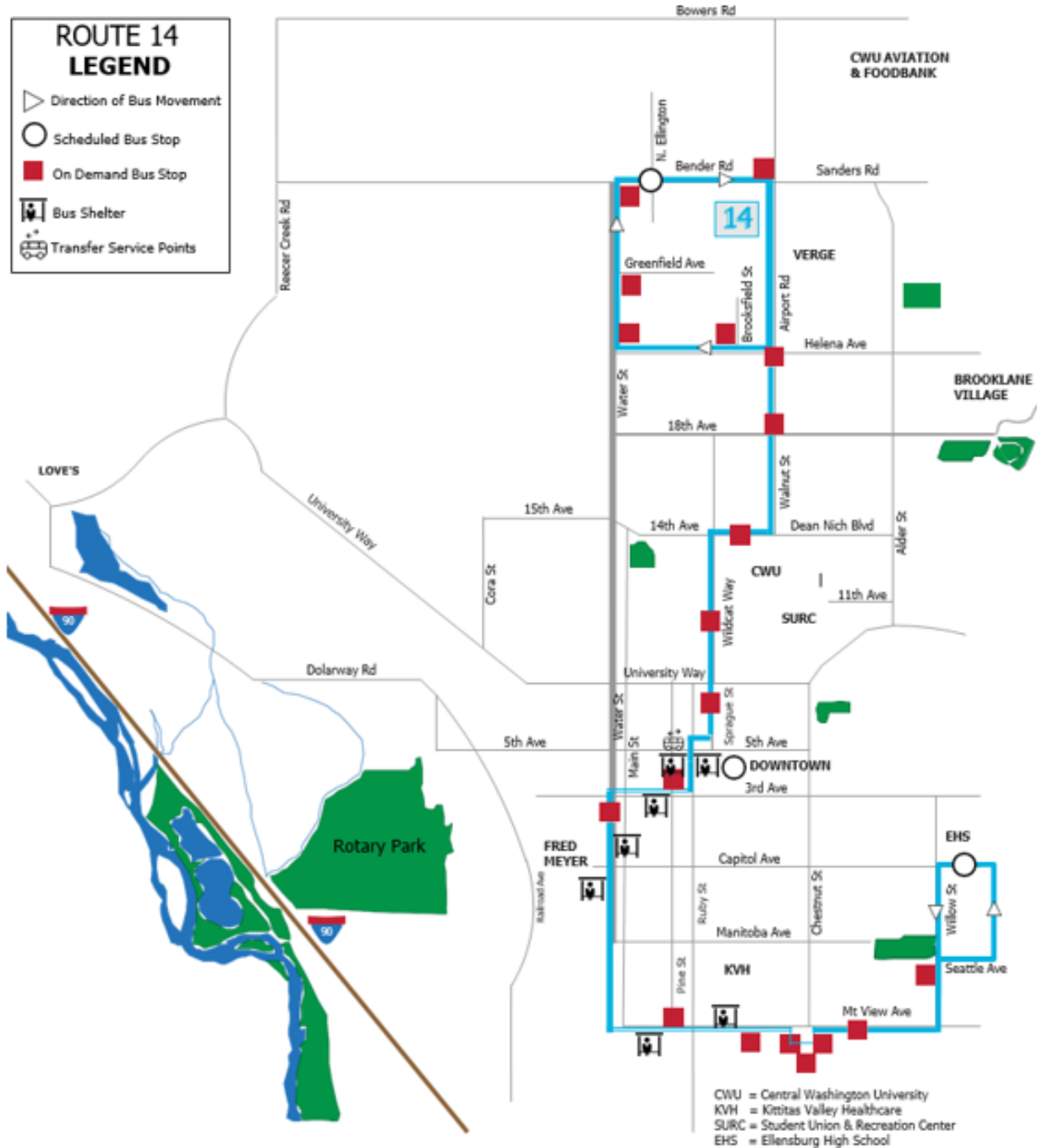


EXHIBIT F: Route 14 Service Map



[illegible]

Fares

All Central Transit services are fare free.

Facilities

All operational equipment is owned and maintained by HopeSource located at 700 E Mountain View, Suite 501, Ellensburg, Washington 98926.

EXHIBIT H Contractor Facility



Central Transit's Administrative offices are located at 501 N Anderson Street, Ellensburg, Washington 98926.

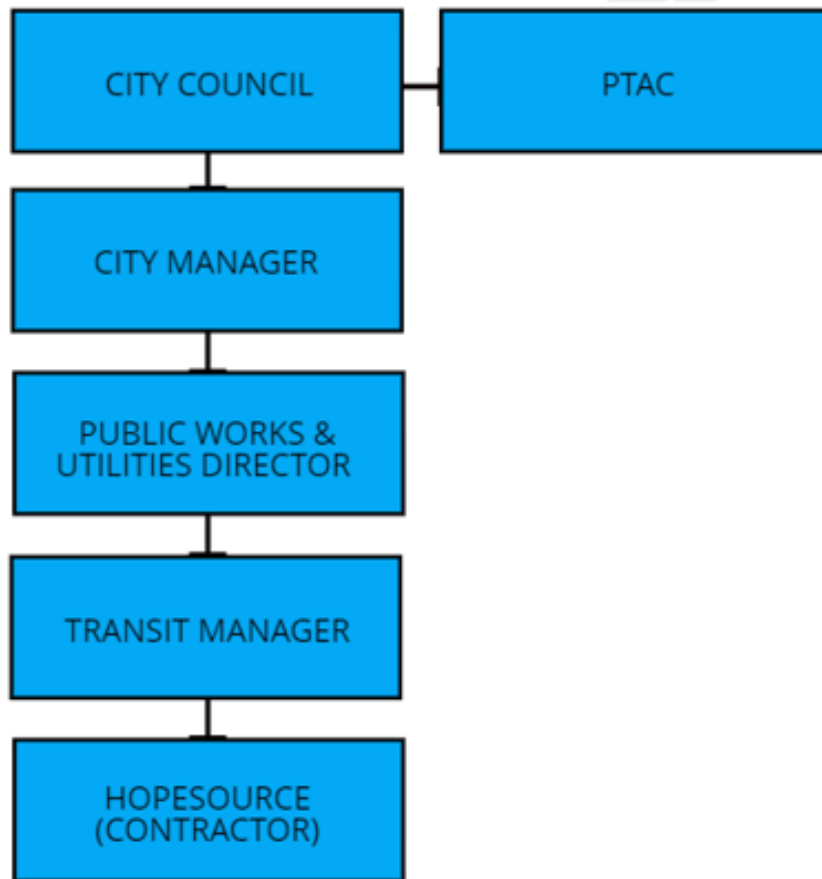
EXHIBIT I City Hall



Organization

The Ellensburg City Council is responsible for Central Transit's operations. The Public Transit Advisory Committee provides oversight of the transit system. The committee reports to the City Council on those and other elements as directed. The City Manager and Public Works and Utilities Director also report to the City Council on Transit activities, policies and finances. The Transit Manager oversees and manages the operational activities of the Transit System.

EXHIBIT J Organization Chart



State and Agency Goals, Objectives and Strategies

From 2022-2027, Central Transit will focus on the five key priorities in Table 1 below. The table conveys how Central Transit's local priorities align with state goals established in the Washington State Transportation Plan.

Central Transit strives to provide safe reliable transportation services which connects | passengers to employment, essential services, education and many other services which increases the quality of life in the community. To that end, Central Transit's proposed project and action strategies align our goals with the state's public transportation objectives.

The state's six policy goals are:

1. **Economic Vitality:** To promote and develop transportation systems that stimulate, support and enhance the movement of people and goods to ensure a prosperous economy.
2. **Preservation:** To maintain, preserve, and extend the life and utility of prior investments in transportation systems and services.
3. **Safety:** To provide for and improve the safety and security of all passengers and the transportation system.
4. **Mobility:** To improve the predictable movement of goods and people throughout Washington State.
5. **Environment:** To enhance Washington's quality of life through transportation investments that promote energy conservation, enhance healthy communities and protect the environment.
6. **Stewardship:** To continuously improve the quality, effectiveness, and efficiency of the transportation system.

Table 1: 2022 – 2027 Goals, Objectives, Strategies and Alignment with State Goals

<i>Goals, Objectives and Strategies</i>	<i>Economic Vitality</i>	<i>Preservation</i>	<i>Safety</i>	<i>Mobility</i>	<i>Environment</i>	<i>Stewardship</i>
Goal 1: Improve convenience, reliability and customer service of Transit Services						
Objective 1.1: Evaluate current Central Transit reliability and on-time performance.	X			X		X
Strategy 1.1.1: Evaluate current Central Transit fixed route reliability and on-time performance.	X			X		X
Strategy 1.1.2: Use technology to review and adjust schedules to improve on-time performance.	X			X		X
Strategy 1.1.3 Promote website for convenient transit information and data.	X			X		X
Strategy 1.1.4: Promote passenger real time information applications for easy access and reliable transit information.	X			X		X
Strategy 1.1.5: Promote SMS & IVR navigation tools for passengers with special transportation needs.	X	X		X		X
Objective 1.2: Provide amenities to make riding transit more comfortable and convenient to passengers.						
Strategy 1.2.1: Add additional bus shelters, bench seating, ADA landings and turnouts.	X		X	X		X
Objective 1.3: Improve service accessibility for non-motorized modes.						
Strategy 3.1.1: Identify and create a prioritized list of non-motorized access deficiencies at existing bus stops and bus shelters.	X		X	X		
Goal 2: Improve operational safety and security						

<i>Goals, Objectives and Strategies</i>	<i>Economic Vitality</i>	<i>Preservation</i>	<i>Safety</i>	<i>Mobility</i>	<i>Environment</i>	<i>Stewardship</i>
Objective 2.1: Review best practices and industry standards in the area of safety.						
Strategy 2.1.1: Update and implement a safety plan which meets the requirements of 49 C.F.R. Part 673.			X			X
Strategy 2.1.2: Ensure vehicle operator trainings occur quarterly and vehicle operators are trained to proficiency in operating the accessibility equipment, including wheelchair and passenger securements on board the vehicles.			X			X
Strategy 2.1.3: Install additional surveillance cameras at all transit facilities.			X			
Goal 3: Enhance the integration of transit services to support the economy and preserve the environment.						
Objective 3.1: Reduce fossil fuel consumption through the consideration of alternative fuel vehicle technology.					X	X
Strategy 3.1.1: Acquire a zero-emissions transition plan.					X	X
Strategy 3.1.2: Support the procurement of alternative fuel transit vehicles.					X	X
Strategy 3.1.3: Support the development of a zero-emissions infrastructure.	X				X	X
Goal 4: Maximize and expand transit services						
Objective 4.1: Operate an efficient, cost effective transit system.						
Strategy 4.1.1: Maintain internal controls and compliance over public resources.		X				X

<i>Goals, Objectives and Strategies</i>	<i>Economic Vitality</i>	<i>Preservation</i>	<i>Safety</i>	<i>Mobility</i>	<i>Environment</i>	<i>Stewardship</i>
Strategy 4.1.2: Plan financially for future operational and capital needs.		X				X
Objective 4.2: Improve equal access to public transit.						
Strategy 4.2.1: Evaluate service coverage and re-route design standards to improve access for low-income, youth, aging adults and persons with limited mobility. Improve and predict the movement of people throughout the city and state with multimodal connections and accessible modes of transportation.	X			X		
Goal 5: Meet the requirements of the Americans with Disabilities.						
Objective 5.1 Ensure Central Transit buses and amenities are ADA accessible.						
Strategy 5.1.1: Continue to provide ADA Paratransit services for those who qualify.				X		
Strategy 5.1.3: Participate in community events, education and indirect and direct public outreach.		X		X		X

Table 2: 2022 – 2027 Local Performance Measurements and Targets

Performance Measure	Target
Technology Amenities	Provide additional apps and icons on the Central Transit website. Add additional software to track on-time performance and reliability.
Passenger Amenities	Add additional bus shelters at active stop and vulnerable population locations. Add additional turnouts, ADA landings, benches and lighting to create convenient, safe locations for passengers to wait for the bus.
Connectivity	Improve non-motorized access deficiencies at existing bus stops and shelters.
Collisions	Zero Collisions
Alternative Fuels	Acquire a zero-emissions transition plan the end of 2022. Use the plan to support the transition to alternative fuel vehicles with a supportive infrastructure.
Transit Productivity	Fixed Route: Increase passenger count per revenue hour by 10-15%. Paratransit: Increase qualified passenger ridership by 5-20%.
Amenity State of Good Repair	Maintain all transit amenities within a state of good repair.
Service Coverage	Review and adjust routes if needed to ensure demographics in service areas within 0.5 miles of a transit stop to serve priority populations.

Plan Consistency

Central Transit is a voting member on the 4-County Community Transportation Planning Team and participates in the planning of regional projects, policies and program decisions. Information regarding Central Transit is submitted to the Coordinated Public Transit Human Services Transportation Plan to align with the region's goals. Projects are then submitted to the Regional Transportation Improvement Program for inclusion in the State Transportation Improvement program.

Throughout the region, Central Transit coordinates with other connecting transit agencies in Adams, Grant, and Lincoln counties.

Central Transit continues to develop its own strategies, goals and work plans. Annually, the work plan is reviewed to develop projects adhering to local, state and federal guidelines.

Central Transit's services and key priorities outlined in Table 3, are consistent with regional and state goals and policies.

- Work with other agencies and jurisdictions to coordinate a safe, accessible and integrated system of public transportation.
- Encourage citizens, students and businesses to use Central Transit as an alternative to the single-occupant vehicle.
- Support adequate funds for Central Transit services to provide services for those persons with special transportation needs.
- Encourage coordination among other transit service providers as well as other modes of transportation services.

Planned Capital Expenses

Table 3 2022-2027 Summary of Planned Capital Expenses

Year	Projects	Preservation Replacement	Expansion Improvement
Amenities and Infrastructure			
2022	Bus shelter artwork at CWU bus stop. Add additional bus shelters with artwork, bus turnouts, ADA landings, bus stop seating and lighting.	X	X
2023	Additional bus shelters with artwork, bus turnouts, ADA landings, bus stop seating and lighting. Improve service accessibility with curb cuts, sidewalks and connections to non-motorized pathways and trails. Support a zero-emissions infrastructure, and an intermodal transit station.	X	X
2024	Additional bus shelters with artwork, bus turnouts, ADA landings, bus stop seating and lighting.		

	Improve service accessibility with curb cuts, sidewalks and connections to non-motorized pathways and trails. Support a zero-emissions infrastructure, and an intermodal transit station.	X	X
2025 - 2027	Additional bus shelters with artwork, bus turnouts, ADA landings, bus stop seating and lighting. Improve service accessibility with curb cuts, sidewalks and connections to non-motorized pathways and trails. Support a zero-emissions infrastructure, and an intermodal transit station.	X	X

Central Transit will coordinate with our local Regional Transportation Planning Organization to incorporate these into the Transportation Improvement Program.

Planned Operating Expenses

Table 4: 2022-2027 Summary of Planned Operating Projects

Years 2022 - 2027	Projects	Reduction	Expansion Improvement
	Increased safety measures to ensure the safety of vehicle operators and passengers.		X
	Implement transit services in areas with high key priority populations.		X
	Use technology to monitor, analyze and improve route schedules.		X
	Promote Central Transit services.		X
	Provide direct and indirect community outreach.		X
	Adjust routes to service new housing developments.		X
	Adjust routes to better serve passengers.		X
	Update schedules and timetable brochure.		X

Multiyear Financial Plan

2022-2027 Capital Improvement Program

Central Transit's capital improvement program includes the capital expenses identified in Table 4 above.

Central Transit funds its capital projects with federal, state and local funds which will be allocated to these projects when and if awarded and as needed. Central Transit will also be responsible for any matching funds.

*These system changes and improvements noted above are subject to change pending input from the Public Transit Advisory Committee, the City of Ellensburg's Finance Department and the Ellensburg City Council.

Table 5: 2022-2027 Capital Improvement Financial Plan

Capital Expenditure	2022	2023	2024	2025	2026	2027
Bus Stop Seating	2,500	5,000	5,000	5,000	5,000	5,000
Bus Shelters	20,000	50,000	50,000	50,000	50,000	50,000
Safety	5,000	50,000	5,000	5,000	5,000	5,000
Zero-Emissions Transition Plan	120,000					
Infrastructure		200,000	125,000	50,000	50,000	50,000
Artwork	10,000	10,000	10,000	10,000	10,000	10,000

Capital Revenue	2022	2023	2024	2025	2026	2027
Federal						
Green Transportation	120,000					
CRRSAA	629,644					
Total	902,144					

In 2011, the City of Ellensburg, the Associated Students of Central Washington University, HopeSource, and the Washington State Department of Transportation collaborated to plan, fund, and operate public transit services within Ellensburg.

In 2016, the City Council authorized a special election to be held on April 26, 2016 for a sales and use tax. The tax was to be levied in an amount of up to two-tenths of one percent for a period of not more than ten years to pay for or financing public transportation improvements. Ellensburg voters approved the levy with a 63% majority and the City assumed operation of Central Transit on July 1, 2017.

Operation revenue assumptions include:

No change in the retail sales tax rate is proposed within the planning period.

Growth in sales tax revenue throughout the planning period. The forecast is 2-3 percent in all years, based on recent trend data.

Minimal growth in formula federal and state operating grants 2-3 percent annual growth, respectively.

Table 6: Operating and Maintenance Financial Plan

Operating Revenue	2022	2023	2024	2025	2026	2027
State						
PTD0513 WSDOT 2021-2023	5,604		2,800	2,800	2,800	2,800
2023 Special Needs Formula		1,166				
2021 ARPA Operating Grant	142,983					
PTD0307 Consolidated Grant 2021-2023	480,670	240,335				
Consolidated 2023-2025		240,335	480,670	240,335	480,670	240,335
WSTIP	2,500	2,500	2,500	2,500	2,500	2,500
Transportation Services (ASCWU)	75,000	75,000	75,000	75,000	75,000	75,000
Interest Income	20,000	20,000	20,000	20,000	20,000	20,000
Operating Revenue	2022	2023	2024	2025	2026	2027
Local Sales Tax	1,356,000	1,360,000	1,365,000	1,370,000	1,375,000	1,400,000

Total	2,080,444	1,939,336	1,945,970	1,710,635	1,955,970	1,740,635
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Operating Expenses	2022	2023	2024	2025	2026	2027
Administrative	280,000	290,000	300,000	310,000	320,000	330,000
Fixed Route	1,100,000	1,200,000	1,300,000	1,400,000	1,500,000	1,600,000
Demand Response	16,000	17,300	17,650	18,000	18,360	18,730
Cabulance	42,491	43,824	44,700	45,594	46,505	47,435
Dial A Ride	82,313	82,313	82,313	82,313	82,313	82,313
Kittitas County Connector	43,000	44,000	44,000	44,000	44,000	44,000
Yakima-Ellensburg Commuter	20,000	20,000	20,000	20,000	20,000	20,000
Total Expenses	1,583,804	1,697,437	1,808,663	1,919,907	2,031,178	2,142,478

Central Transit will continue to coordinate with the 4-County Regional Transportation Planning Organization to incorporate these into the Transportation Improvement Program.

2021 Annual Report

2021 Revenues and Expenses

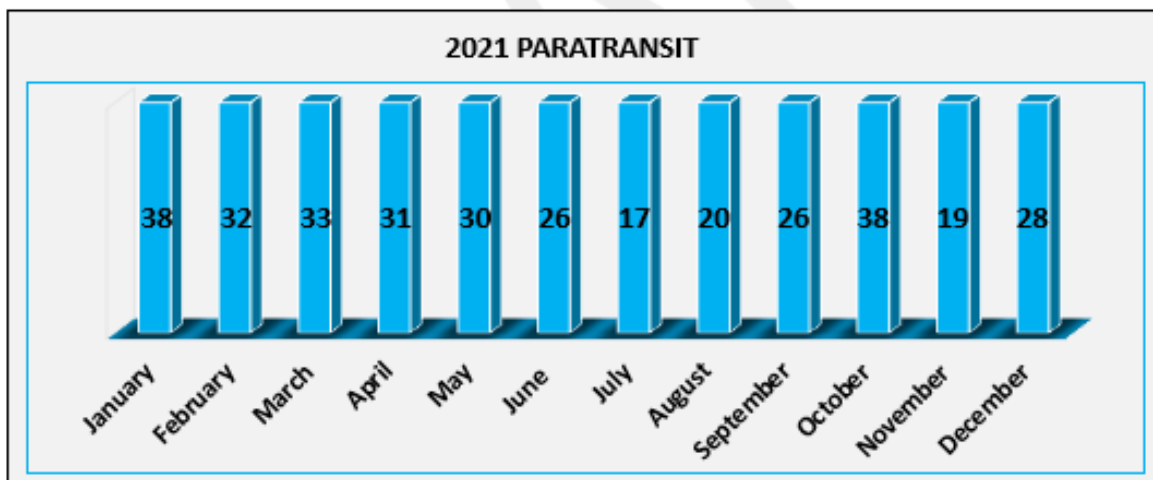
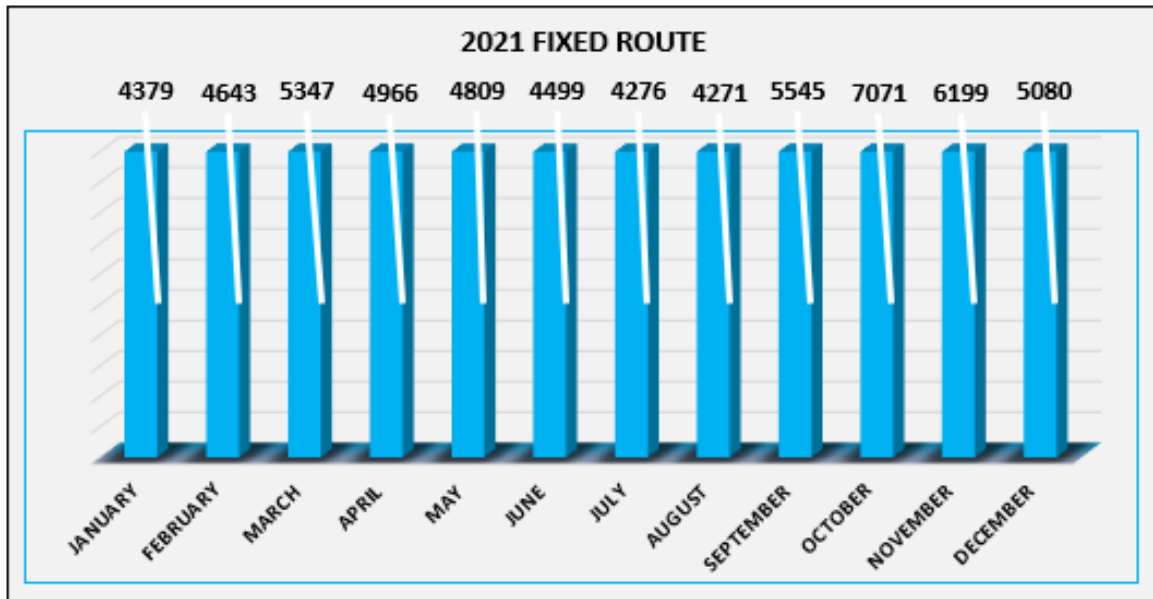
Fund 127 – Ellensburg Public Transit Revenues thru 12-31-21	2021 Total
Retail Sales Tax .02% for Public Transit	1,358,736
Fed Transit Funding via WSDOT – CARES Act (1 st dist.)	
Fed Transit Funding via WSDOT – CARES Act (2nd dist.)	208,194
WSDOT Consolidated Grant – No Federal Money	
Special Transportation Needs Grant	
WSDOT Consolidated Grant	110,263
WSDOT CRRSAA	
WSDOT- Capital Rural Mobility	10,366

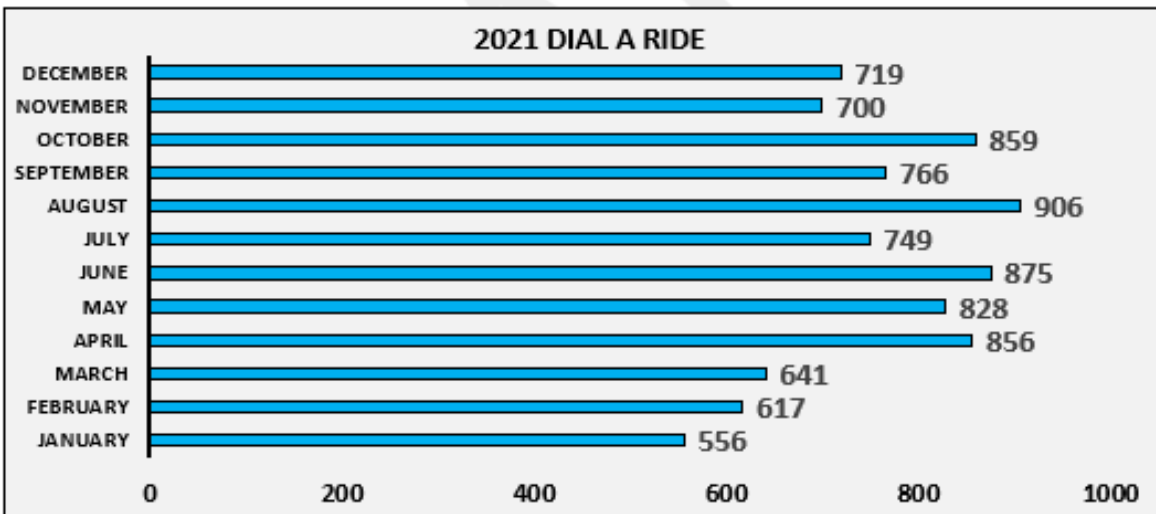
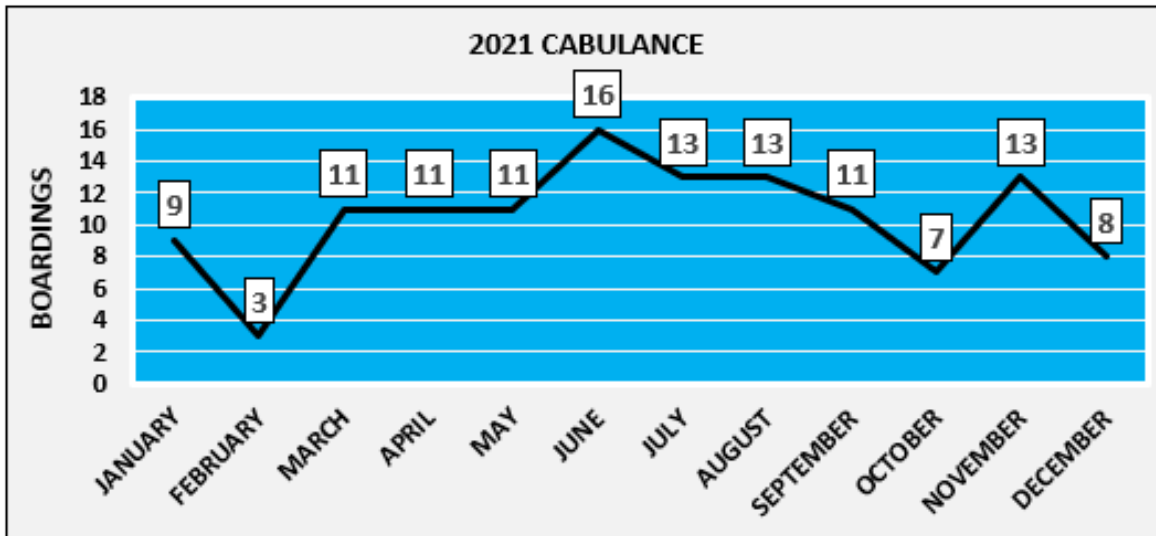
WSTIP	
WSTIP - Risk Management Grants	2,500
Transportation Services	
Interest Income	11,349
Transit – Misc. Revenue	75,000
Total Revenues	1,776,408

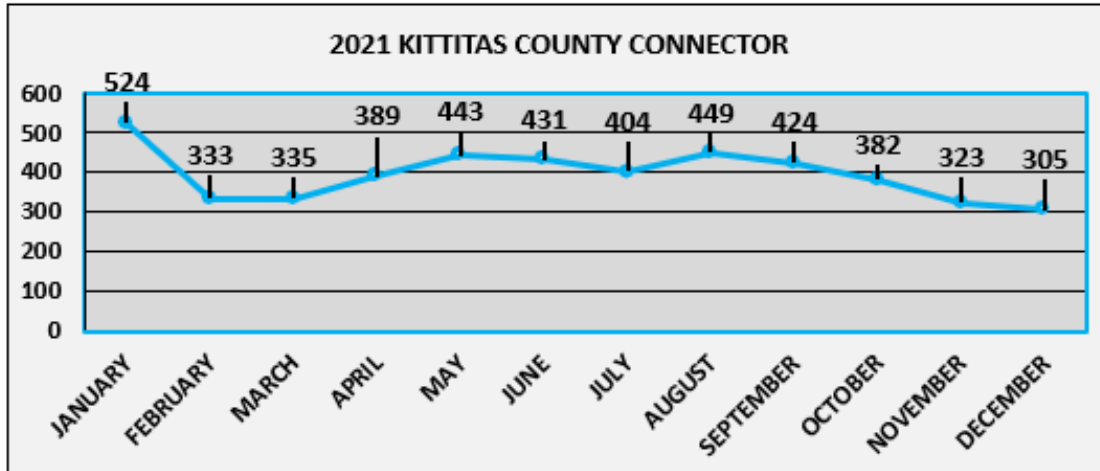
Fund 127 – Ellensburg Public Transit Expenditures thru 12-31-21	2021 Total
Total Administrative	173,800
Fixed Route	1,187,319
Paratransit	15,960
Cabulance	41,818
Yakima Transit	20,000
Dial A Ride	81,813
Kittitas County Connector	43,500
Total Transit	1,564,210

2021 Central Transit Ridership Stats

SERVICE	1-WAY BOARDINGS	REVENUE MILES	REVENUE HOURS	GALLONS OF FUEL	COLLISIONS	INJURIES
Fixed Route	61,082	238,278	21,305	34,486	0	0
Paratransit	338	1450	307	266	0	0
Cabulance	126	227	236	41	0	0
Dial A Ride	9,072	86,238	8,466	12,902	0	0
KCC	4,742	94,270	4,510	9,018	0	0
Total Fuel				56,713		







Central Transit	2021
Transit Data - Fixed Route	
City Employees – FTE's	16.5
Farebox Revenues	0
Gasoline Fuel Consumed (gallons)	34,486
Passenger Trips	61,082
Revenue Vehicle Hours	21,305
Revenue Vehicle Miles	238,278
Total Vehicle Hours	22,254
Total Vehicle Miles	246,099
Transit Data - Demand Response (Paratransit)	
City Employees – FTE's	1.5
Gasoline Fuel Consumed (gallons)	266
Operating Expenses	15,960
Passenger Trips	388
Revenue Vehicle Hours	307
Revenue Vehicle Miles	1450
Total Vehicle Hours	343
Total Vehicle Miles	1610
Revenue - Local Operating	
Sales Tax	1,358,736
Revenue - State Operating	

Other State Operating Grants	0
Sales Tax Equalization	0
State Operating Distribution	0
State Regional Mobility Operating Grants	0
State Rural Mobility Operating Grants	0
State Special Needs Operating Grants	0
Revenue - State Capital	
Other State Capital Funds	0
Sales Tax Equalization-Capital	0
State Regional Mobility Grants	0
State Rural Mobility Grants	10,366
State Special Needs Grants	0
Revenue - Federal Operating	
Capital Assistance Spent on Operations (§5317)	0
CARES Act Rural Area Program Funds (§5311)	208,194
Federal Section §5307 Operating	0
Federal Section §5307 Preventative	0
Federal Section §5311 Operating	110,263
FTA §5310 Capital Assistance Spent on Operations	0
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program Funds	0
Revenue - Other Operating	
Other-Advertising	0
Other-Gain (Loss) on Sale of Assets	0
Other-Interest	11,349
Other-MISC	75,000
Revenue - Other Capital	
Land Bank Agreement & Credits	0
Expenses - Expenses	
Debt service - interest	0

Debt service - principal	0
Depreciation (Not included in Total Expenditures)	0
Local Capital Funds	0
Other-Expenditures	0
Fund balances - Ending fund balances	
Capital Reserve Funds	0
Contingency Reserve	0
Debt Service Funds	0
General Fund	540,968
Insurance Funds	0
Operating Reserve	1,585,266
Other Balance	0
Unrestricted Cash and Investments	456,896
Working Capital	0

2021 Transportation Improvements

ADA curb cuts and ramp upgrades.
Sidewalk repairs and improvements.
Bus shelter artwork installed.
Updated Central Transit Logo.
Updated bus wraps.
New bus stop signs with SMS & IVR services.
New Interactive Central Transit Website.
Live Central Transit Operations Dashboard and GPS Playback.
TRANSIT Application linked to Google Maps.
Additional ADA landings.

6.B



central.
TRANSIT

Welcome to Ellensburg! We're happy you are here.

- Looking for places to see, things to do, and delicious food to eat? Need transportation?
Let Central Transit take you where you want to go!
- Want to bring your bike? No problem. Central Transit buses are equipped with bike racks and are ADA accessible.
Let us connect you with our many biking and walking trails like the Palouse to Cascades State Park Trail.
- Central Transit can also connect you to regional transportation like Greyhound, Bellair Airporter Shuttle, FlixBus, Yakima-Ellensburg Commuter, Kittitas County Connector, and the Apple Line.
- Download the free **Transit App**, enter your destination and tap **GO**: It will tell you when to leave for the stop, and when to disembark and transfer! Like GPS, but for public transit.
- Central Transit is fare free and runs daily from 7AM to 8PM so you can experience all Ellensburg has to offer.



Hop on. We'll Take You There!

Visit us at centraltransit.org



7.A





7.B





PUBLIC TRANSIT ADVISORY COMMITTEE MEETING

8.A

PUBLIC TRANSIT ADVISORY COMMITTEE MEETING MINUTES

City of Ellensburg
Date & Time of Meeting
Place of Meeting

Minutes of PTAC Meeting
May 21, 2022 3:30 PM
Hybrid Meeting

1. Call to Order and Roll Call

Roll Call Present: Bruce Tabb, Christopher King, Josh Hackney, Joey Bryant, Adan Mendoza

Roll Call Absent: Ynggrid Winter, Bob Mersinger

Also Present: Betsy Dunbar — COE, Ryan Lyyski – COE, Lisa LaPorte – HopeSource, Spencer Klewin - HopeSource

2. Approval of Agenda

- Motion by Josh Hackney to approve the April 19, 2022 PTAC Meeting Agenda.
Motion Affirmed by all.

3. Follow Up Items

- Joey Bryant will request the sustainability survey results.
- Betsy will follow up with Josephine regarding the committee's question about working with CWU's Arts Commission.

4. Ridership Stats

- April 2022 ridership stats were shared for all transportation services.

5. Agenda Items

- The Public Transit Operating Extension and Amendment Agreement was reviewed by the committee. A motion was made by Joey Bryant to recommend the City Council approve the Public Transit Operating Extension and Amendment Agreement.
Motion Affirmed by all.
- The Paratransit Operating Extension and Amendment Agreement was reviewed by the committee. A motion made by Joey Bryant to recommend the City Council approve the Paratransit Operating Extension and Amendment Agreement.
Motion Affirmed by all.

6. Transit Marketing Updates

- The Central Transit Marketing Plan accomplishments were reviewed. It was recommended to use the City's Public Information Officer, Nicole to assist with additional social media posts.



PUBLIC TRANSIT ADVISORY COMMITTEE MEETING

PUBLIC TRANSIT ADVISORY COMMITTEE MEETING MINUTES

7. Marketing Updates

- Joey Brandt will let us know when the next Parent/Student Orientation will occur in order to participate.
- Central Transit will be participating in Bike to Renslow event.
- Bruce Tabb suggested we reach out to FISH to see how Central Transit can help more people access their services.

8. Transit Updates:

- After the Enhanced Cabulance discussion, it was determined to have another meeting with all parties to discuss additional concerns.

9. Approval of Minutes

- Motion by Josh Hackney made to approve the minutes of the April 19, 2022 PTAC Meeting. **Motion Affirmed by all**

10. Next PTAC Meeting:

The next regular PTAC meeting will be held on June 21, 2022.

11. Adjournment:

With no further discussion, the meeting was adjourned at 4:58 p.m.

Betsy Dunbar

Drafted: 5-22-2022

Approved: