



PUBLIC TRANSIT ADVISORY COMMITTEE MEETING

PTAC Committee Members

David
Miller
Chair

Robert
Mersinger
Vice Chair
Term exp.
12/31/22

ASCWU
Joseph
Burke

Joseph
Bryant,
CWU
Term exp.
12/31/24

Joshua
Hackney
Term exp.
12/31/23

Yngrid
Winter
Term exp.
12/31/23

Christopher
King
Term exp.
12/31/23

City of Ellensburg
Date & Time of Meeting
Place of Meeting

PTAC Meeting Agenda
October 18, 2022 3:30 PM
Hybrid Meeting

Join Zoom Meeting: <https://us02web.zoom.us/j/3541355536?pwd=QVZKTnFTRVhrWTFsUzFGY0VaK215dz09>
Meeting ID: 354 135 5536
Passcode: PTAC

1. Call to Order and Roll Call

2. Approval of Agenda

- Motion to approve the Agenda of the October 18, 2022 PTAC Meeting.

3. Follow Up Items

- HSTP Update

4. Ridership Stats

- **4.A** Review of September 2022 Ridership Stats.

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5. Agenda Items

- None

6. Transit Marketing Updates

- **6.A** Bite of the Berg
- CWU Student Event

Pg 13

7. Transit Updates

- **7.A** Grant Funding
- **7.B** 18th Ave
- **7.C** Alder Street Turnout
- **7.D** CWU Bus Shelter Artwork Update
- Biennium Budget Update

Pg 14

Pg 15

Pg 15

Pg 16

8. Approval of Minutes

- **8.A** Motion to approve the Minutes of the July 17, 2022 PTAC Mtg **Pg 17**

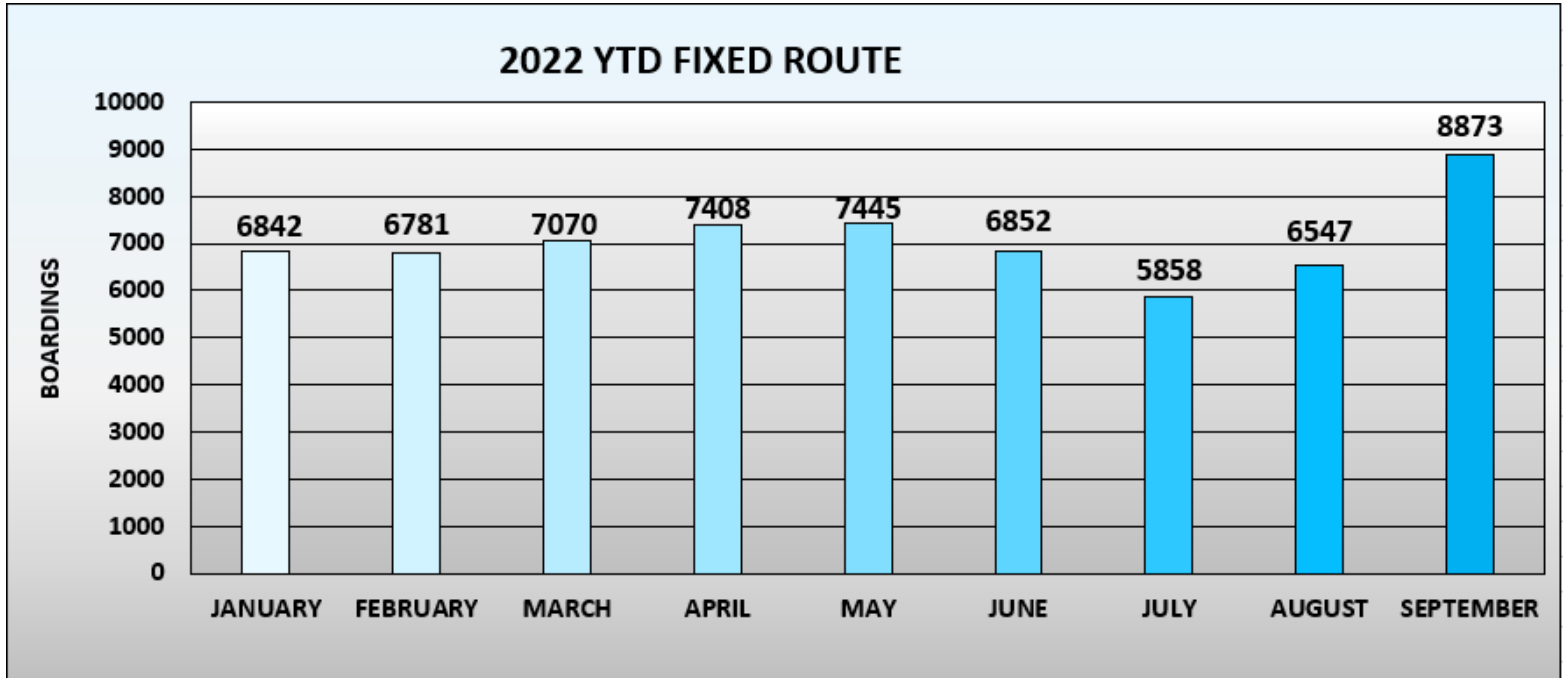
9. Member Updates

10. Next PTAC Meeting: The next regular PTAC meeting will be held on November 22, 2022.

11. Adjournment:

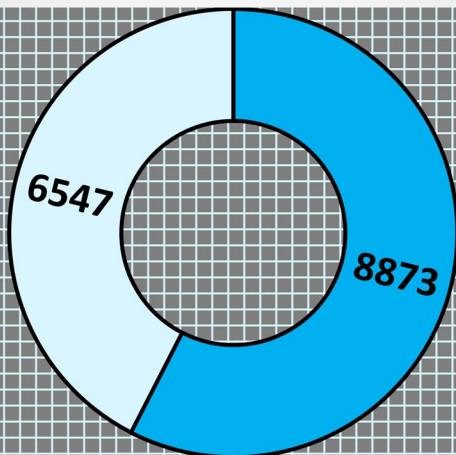
4.A RIDERSHIP STATS

FIXED ROUTE



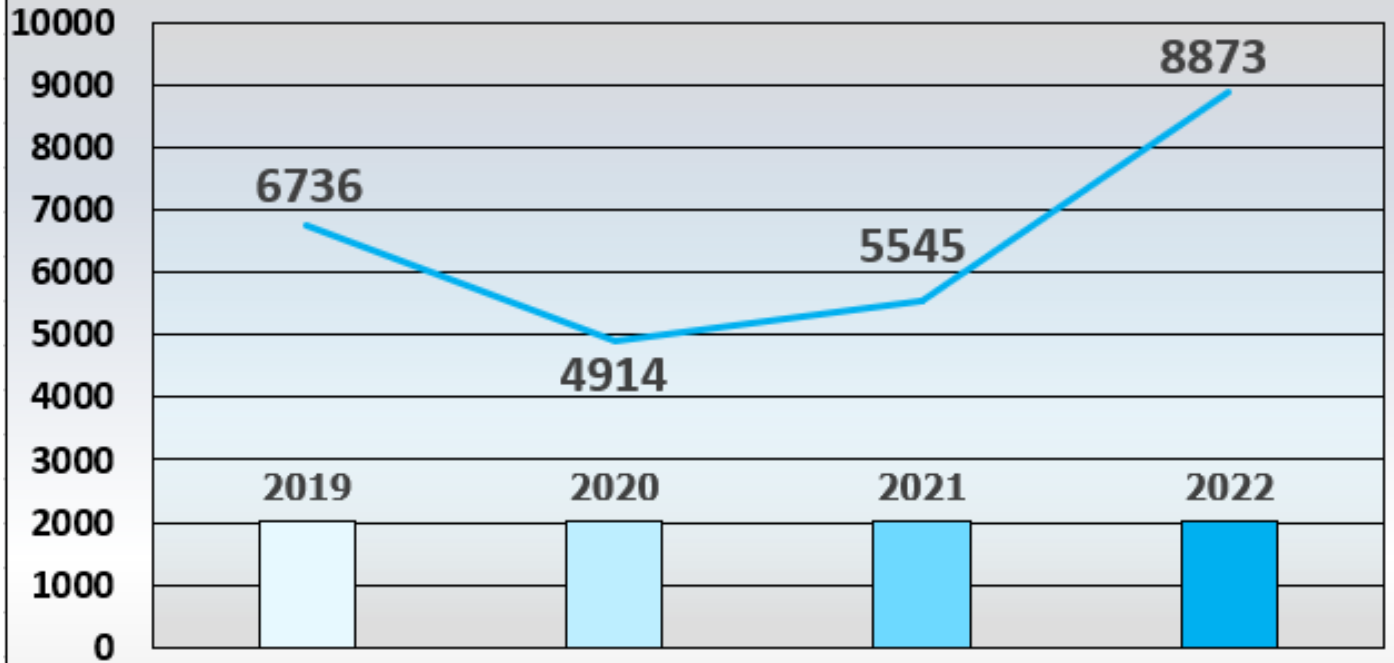
MONTHLY COMPARISON

□ AUGUST ■ SEPTEMBER



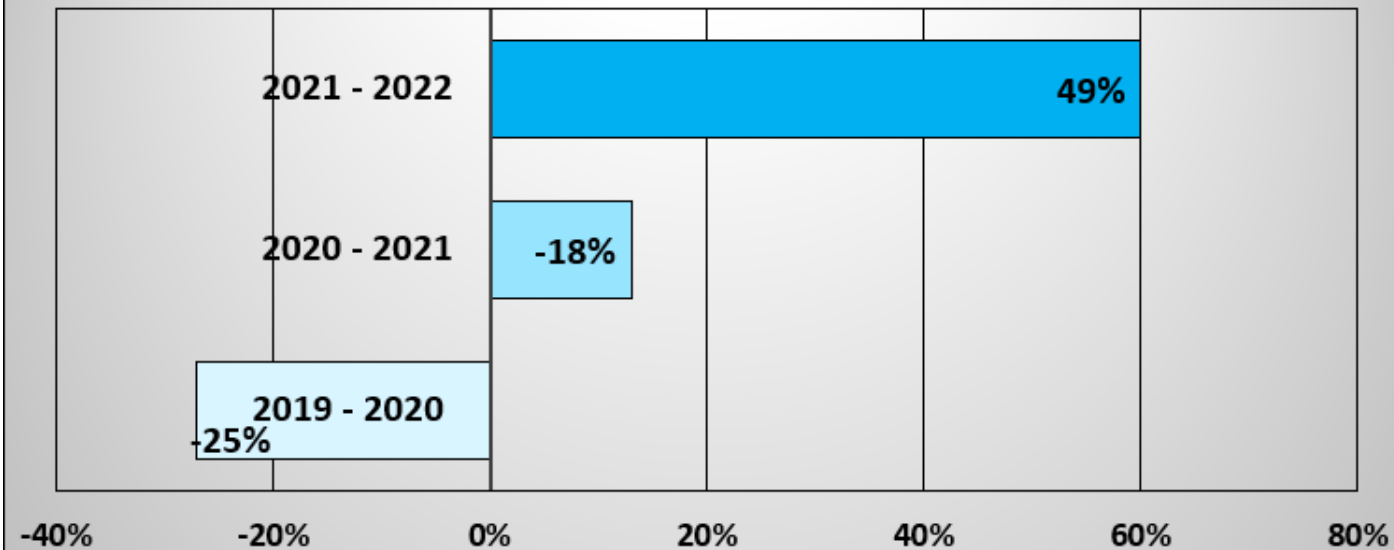
+35%

SEPTEMBER RIDERSHIP COMPARISON

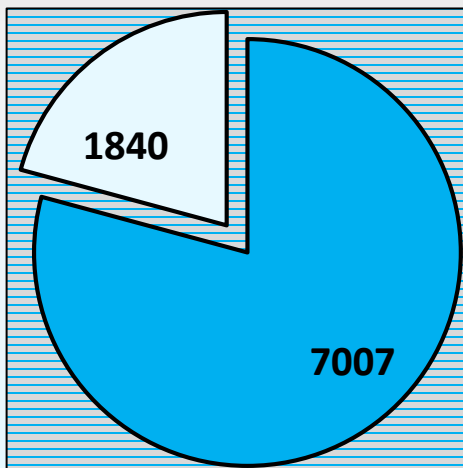


-27%, 13%, 60%

SEPTEMBER YTD PERCENTAGE CHANGE



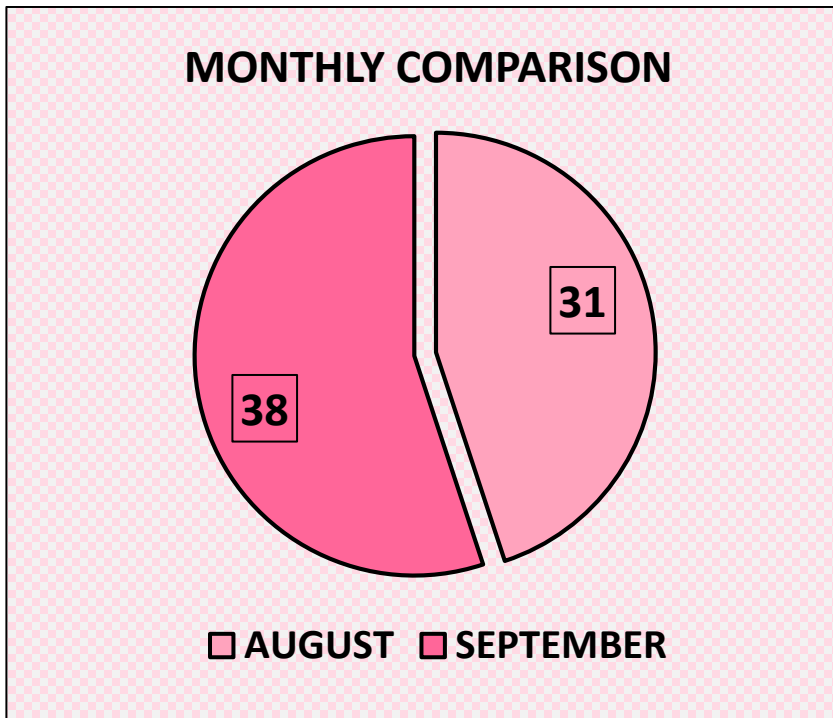
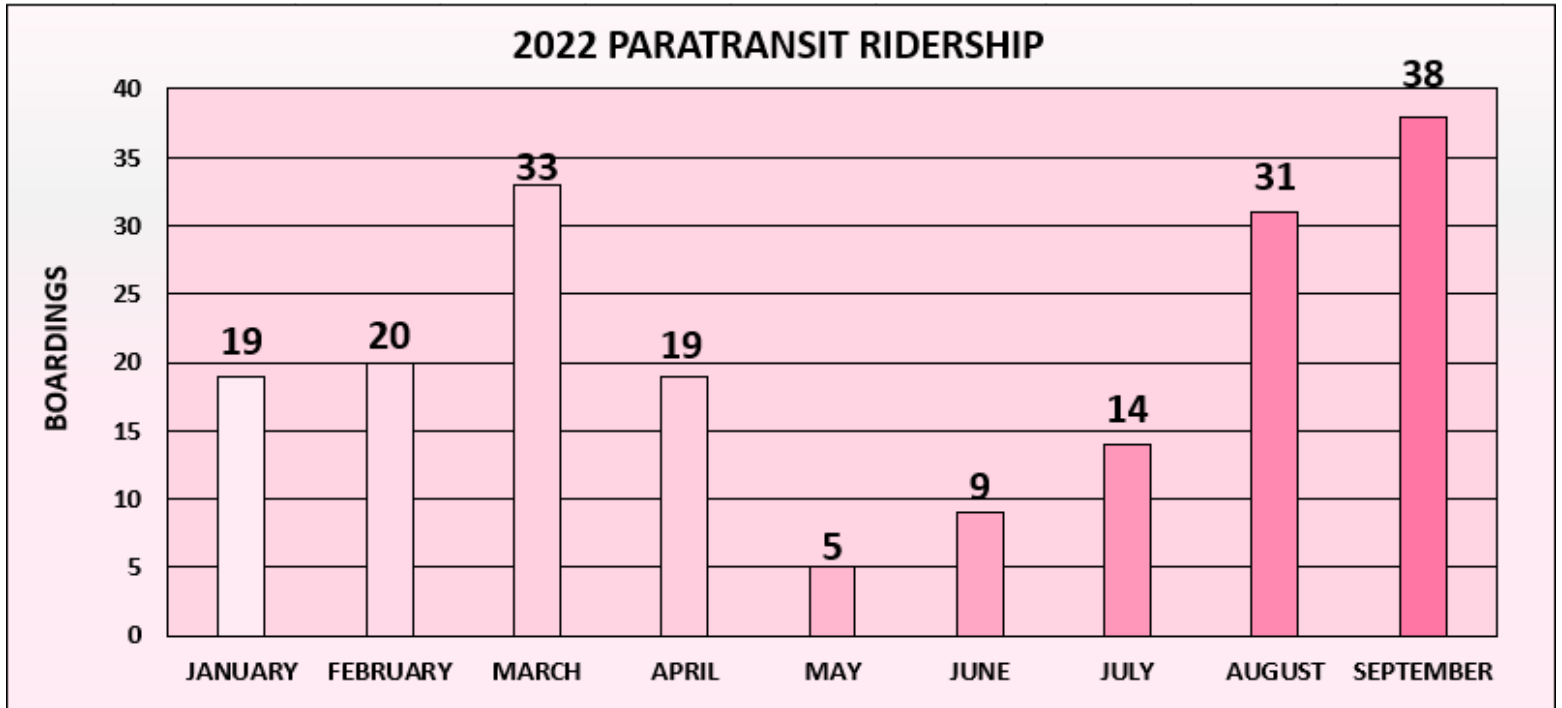
■ WEEKDAYS □ WEEKENDS



+21% Weekend Ridership

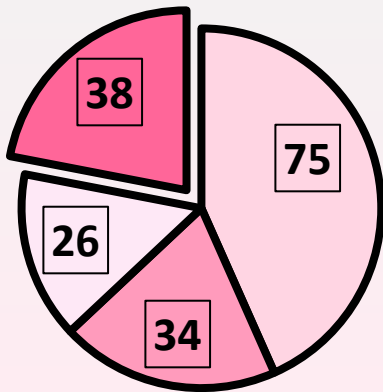
**** SHARE SCREEN FOR MAP OF ALL BOARDINGS**

PARATRANSIT



+22%

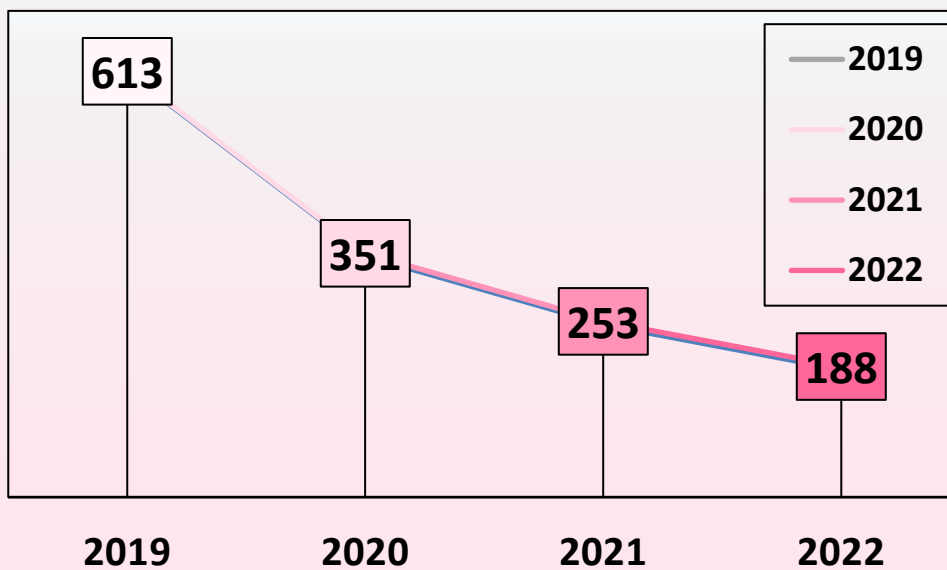
**SEPTEMBER YEARLY
COMPARISON**



2019 2020 2021 2022

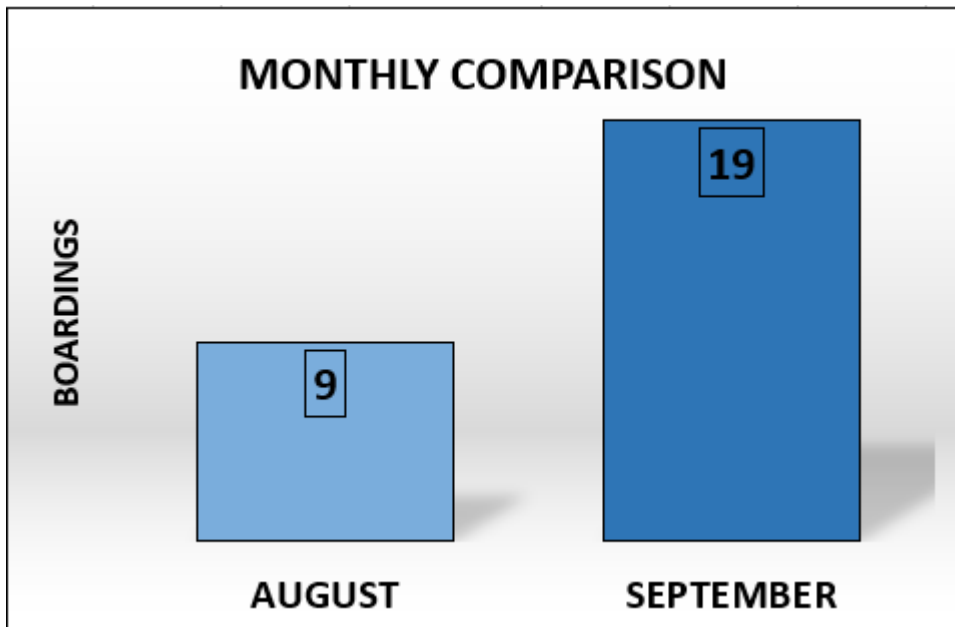
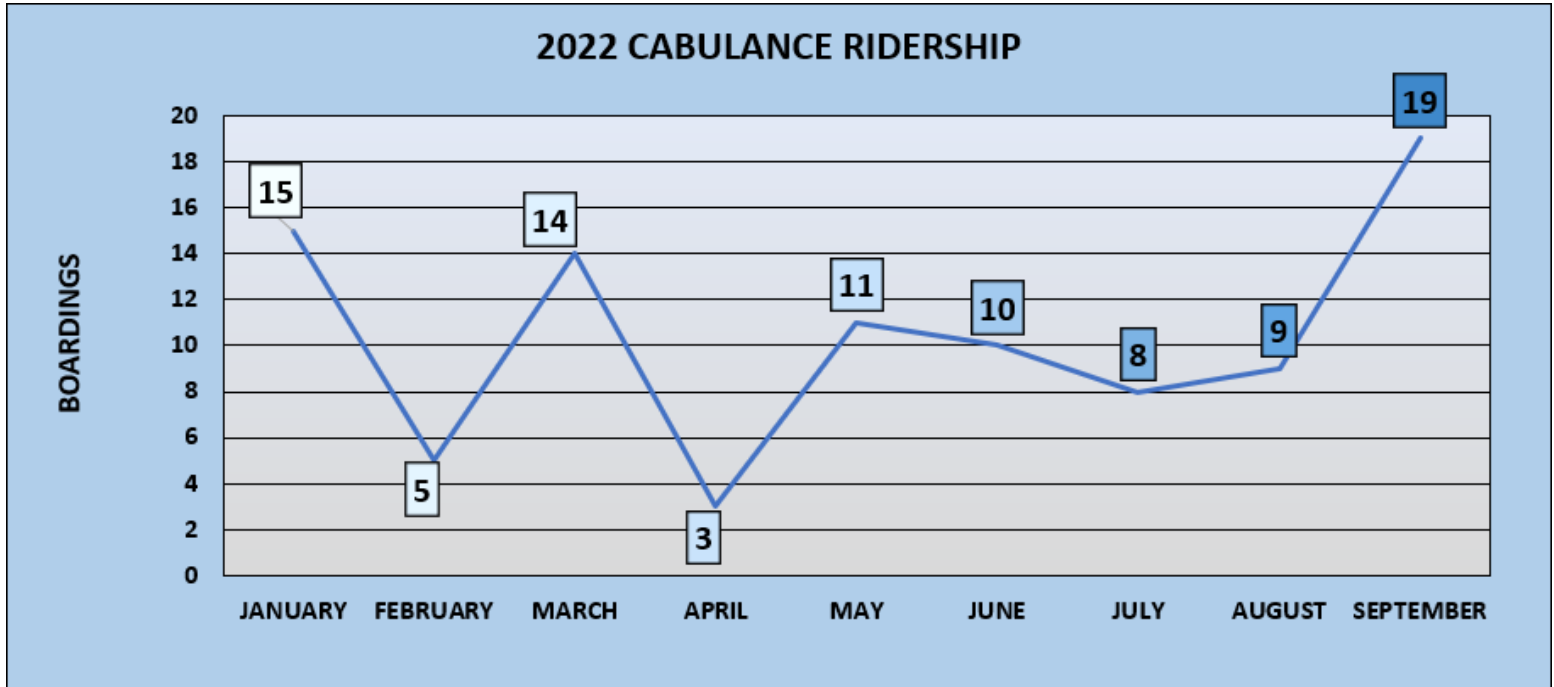
-54%, -23%, +46%

YTD PARATRANSIT COMPARISON

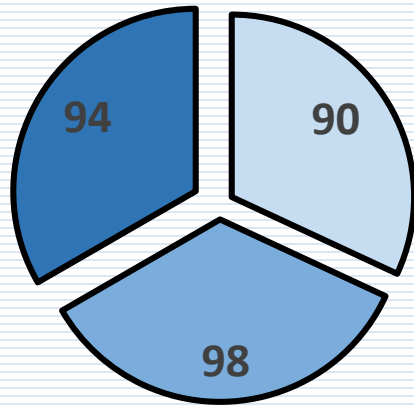


-42%, -28%, -26%

CABULANCE



**SEPTEMBER YEARLY RIDERSHIP
COMPARISON**

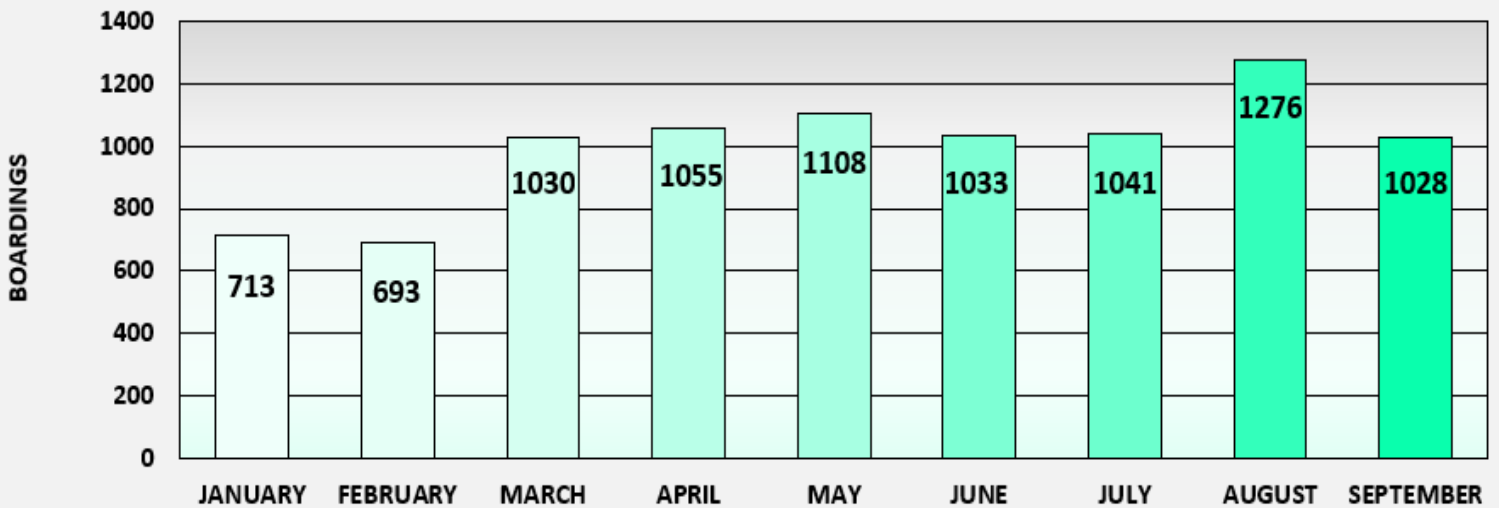


□ 2020 ■ 2021 ■ 2022

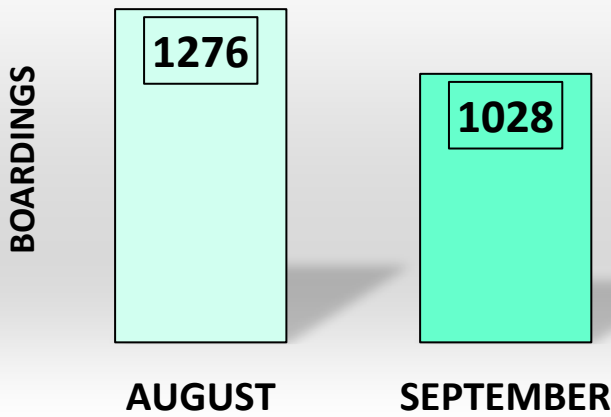
+9%, -4%

DIAL A RIDE

2022 DIAL A RIDE RIDERSHIP

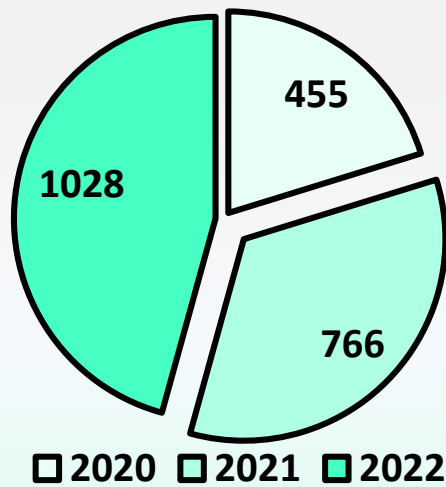


MONTHLY COMPARISON



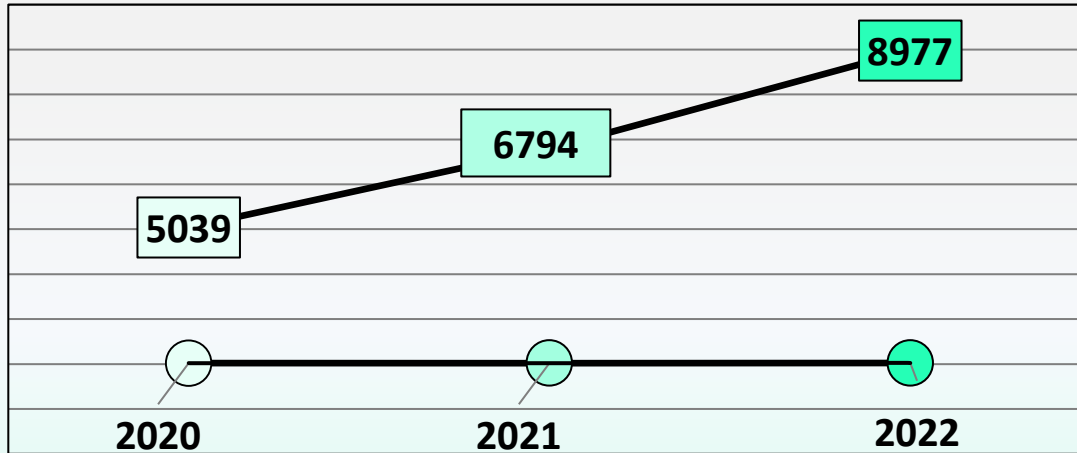
-19%

SEPTEMBER YEARLY COMPARISON



+68%, +34%

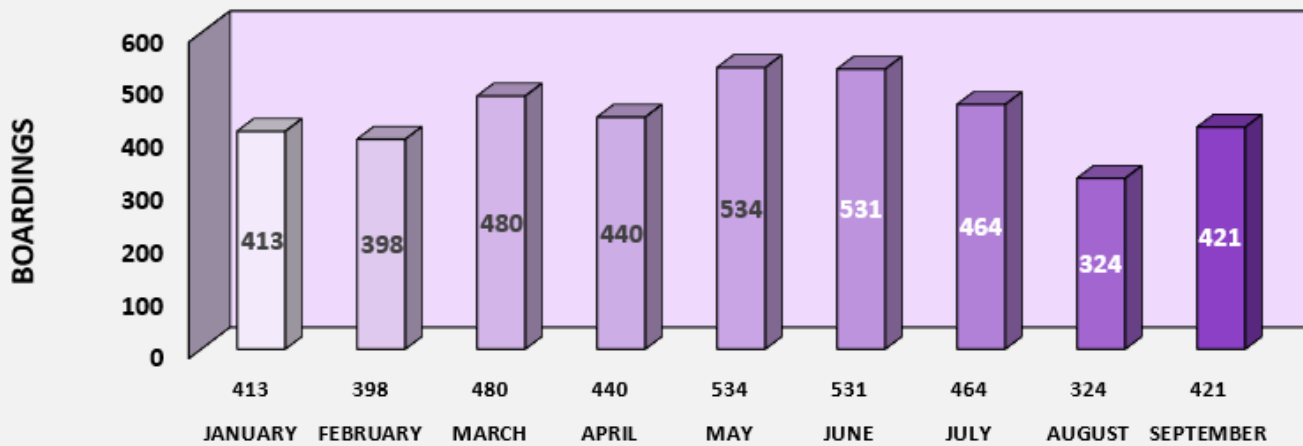
YTD DAR COMPARISON



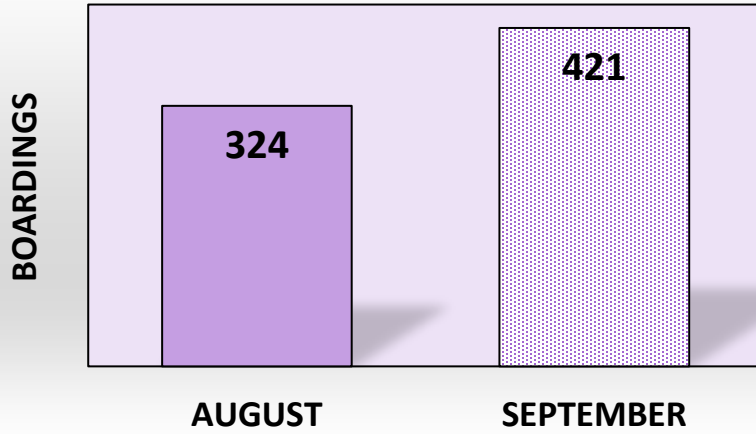
+35%, +32%

KCC

2022 KCC RIDERSHIP

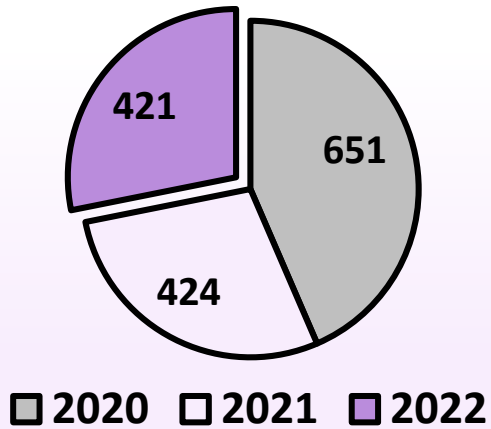


MONTHLY KCC COMPARISON

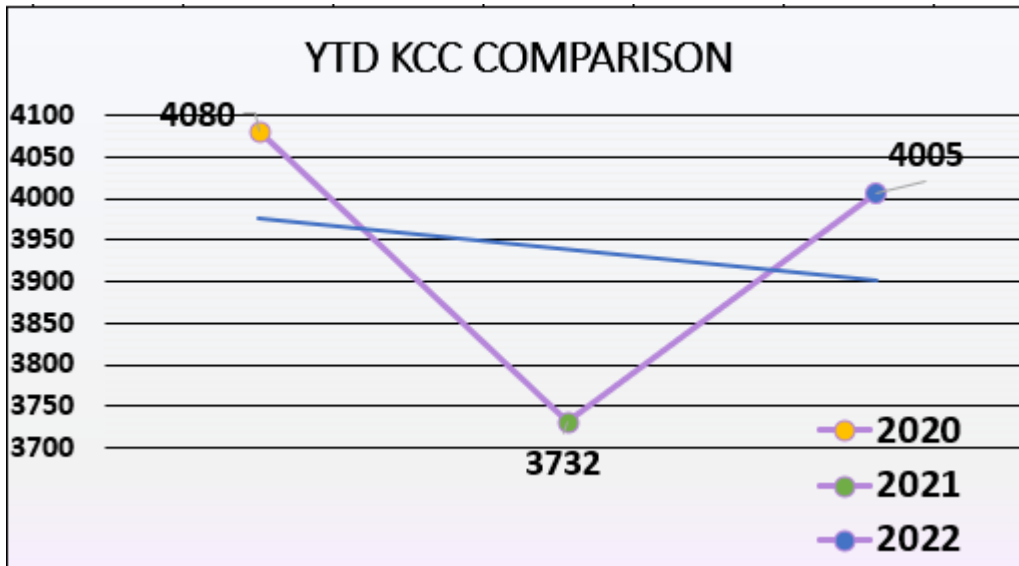


+30%

SEPTEMBER YEARLY KCC COMPARISON



-35%, -1%



-8%, +7%

2022	BOARDINGS
3rd & Atlantic EB Total	20
City Park Cle Elum	1
Cle Elum Travelers Inn	1
Dairy Queen Cle Elum	3
DSHS Ellensburg	10
Econo Lodge Cle Elum	4
HopeSource	0
Pioneer Coffee	113
Restrooms Cle Elum	0
Roslyn (1st & Dakota)	9
Roslyn (1st and Penns)	7
Safeway @ Ruby & 4th	168
Safeway Cle Elum	52
Shoemaker East Bound	5
Shoemaker West Bound	0
State Farm Cle Elum	1
Suncadia Firehouse Rd	0
Three Forks Ammo	0
Timber Lodge	1
Visitor Center Cle Elum	6
Washington Federal	20
Grand Totals:	421

6.A



7.A



Transportation Building
310 Maple Park Avenue S.E.
P.O. Box 47300
Olympia, WA 98504-7300
360-705-7000
TTY: 1-800-833-6388
www.wsdot.wa.gov

October 13, 2022

Heidi Behrends Cerniwey
Central Transit
501 N Anderson St
Ellensburg, WA 98926-3147

Dear Heidi Behrends Cerniwey:

Congratulations! We're pleased to announce your Transit Support Grant formula award for the 2021-2023 biennium.

The Washington State Department of Transportation (WSDOT) is distributing around \$33.6 million in state Transit Support Grant funding for operating and capital expenses of transit agencies in Washington state.

Program	Award
Transit Support Grant, supplemental budget 2022	\$40,757

Transit Support Grant formula funds are reimbursable for grant-related activities July 1, 2021-June 30, 2023.

As a condition of these new funds, there are annual certifications for:

- Maintaining your transit sales tax rate
- Reporting your total trips paid for by the funds and trips taken by riders 18 and under to the Summary of Public Transportation
- Maintaining a current copy of your fare-free policy for riders 18 and under

Kate Tollefson, community liaison, is your primary WSDOT contact, who will assist you with all aspects of your project. You can reach Kate at kate.tollefson@wsdot.wa.gov or 509-724-8688 if you have any questions or concerns.

We look forward to finalizing your grant agreement and funding your project so you can continue to provide valuable services in your community. Again, congratulations!

7.B



7.C



7.D





PUBLIC TRANSIT ADVISORY COMMITTEE MEETING

8.A

PUBLIC TRANSIT ADVISORY COMMITTEE MEETING MINUTES

City of Ellensburg
Date & Time of Meeting
Place of Meeting

Minutes of PTAC Meeting
July 19, 2022 3:30 PM
Hybrid Meeting

1. Call to Order and Roll Call

Roll Call Present: Bruce Tabb, Christopher King, Josh Hackney, Joey Bryant, Joe Burke, Ynggrid Winter, Bob Mersinger

Roll Call Absent: 0

Also Present: Betsy Dunbar — COE, COE, Lisa LaPorte – HopeSource, Spencer Klewin - HopeSource

2. Approval of Agenda

- Motion by Bob Mersinger to approve the July 19, 2022 PTAC Meeting Agenda.
Motion Affirmed by all.

3. Follow Up Items

- Gregg Schlanger with CWU Arts Dept will put the call out for the bus shelter artwork at the start of the fall quarter. Gregg will also assign a graphic design intern to create a flyer.

4. Ridership Stats

- June 2022 ridership stats were shared for all transportation services.

5. Agenda Items

- The 2022 – 2027 Transit Development Plan and the 2021 Annual Report was reviewed by the committee.
- Motion by Joey Bryant to adopt, with minor edits, the 2022 – 2027 Transit Development Plan and the 2021 Annual Report.
Motion Affirmed by all.
- The 2022 – 2027 Transit Development Plan will be presented to the City Council August 15th, 2022.

6. Transit Marketing Updates

- Current and planned advertising was shared.

7. Transit Updates

- HopeSource will let the city know when they are able to begin the Enhanced Cabulance service. The delay is due to the lack of drivers.



PUBLIC TRANSIT ADVISORY COMMITTEE MEETING

- Grant funding award was shared with the committee.
- Images of the new transit amenities, including a new bus shelter and several ADA landings was shared with the committee.

9. Approval of Minutes

- Motion by Joey Bryant was made to approve the minutes of the May 17, 2022 PTAC Meeting. **Motion Affirmed by all**

10. Next PTAC Meeting:

The next regular PTAC meeting will be held on August 16, 2022.

11. Adjournment:

With no further discussion, the meeting was adjourned at 4:58 p.m.

Betsy Dunbar

Drafted: 7-20-2022

Approved: