



PUBLIC TRANSIT ADVISORY COMMITTEE MEETING

PTAC Committee Members

David Miller
Chair

Vice Chair
Jim Hurson
Term Exp.
3/31/25

ASCWU
Solomon
Kairu
Appointed

Joseph
Bryant, CWU
Appointed

Christopher
King
Term exp.
12/31/23

Sawyer
Stearns
Term exp.
3/31/25

Amy Spitznas
Term exp.
3/31/24

City of Ellensburg
Date & Time of Meeting
Place of Meeting

PTAC Meeting Agenda
June 20, 2023 3:30 PM
Hybrid Meeting

Join Zoom:

<https://us02web.zoom.us/j/86450205807?pwd=UmdYYWpxSkIxZzZlCc0hmMTl3S2lsUT09>

Meeting ID 864 5020 5807 Passcode: PTAC

1. Call to Order and Roll Call

2. Approval of Agenda

- Motion to approve the Agenda of the June 20, 2023 PTAC Meeting.

3. Ridership Stats

- **3.A** May Ridership Stats

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4. Agenda Items

- Amendment No. 1 to the Agreement between Hearthstone and the City of Ellensburg for Cabulance Service.

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5. Transit Marketing Updates

- None

6. Transit Updates

- Amendment updates
- **6.A** runtimes and additional time stops
- **6.B** DSHS Bus Shelter
- Zero Emissions Transition Plan

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7. Approval of Minutes

- **8.A** Motion to approve the Minutes of the May 16, 2023 PTAC Meeting.

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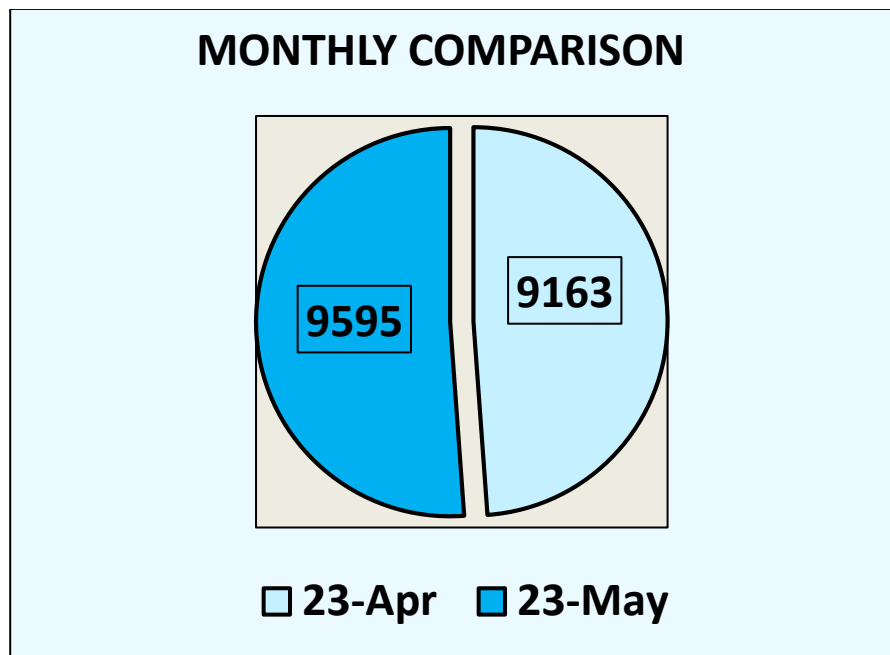
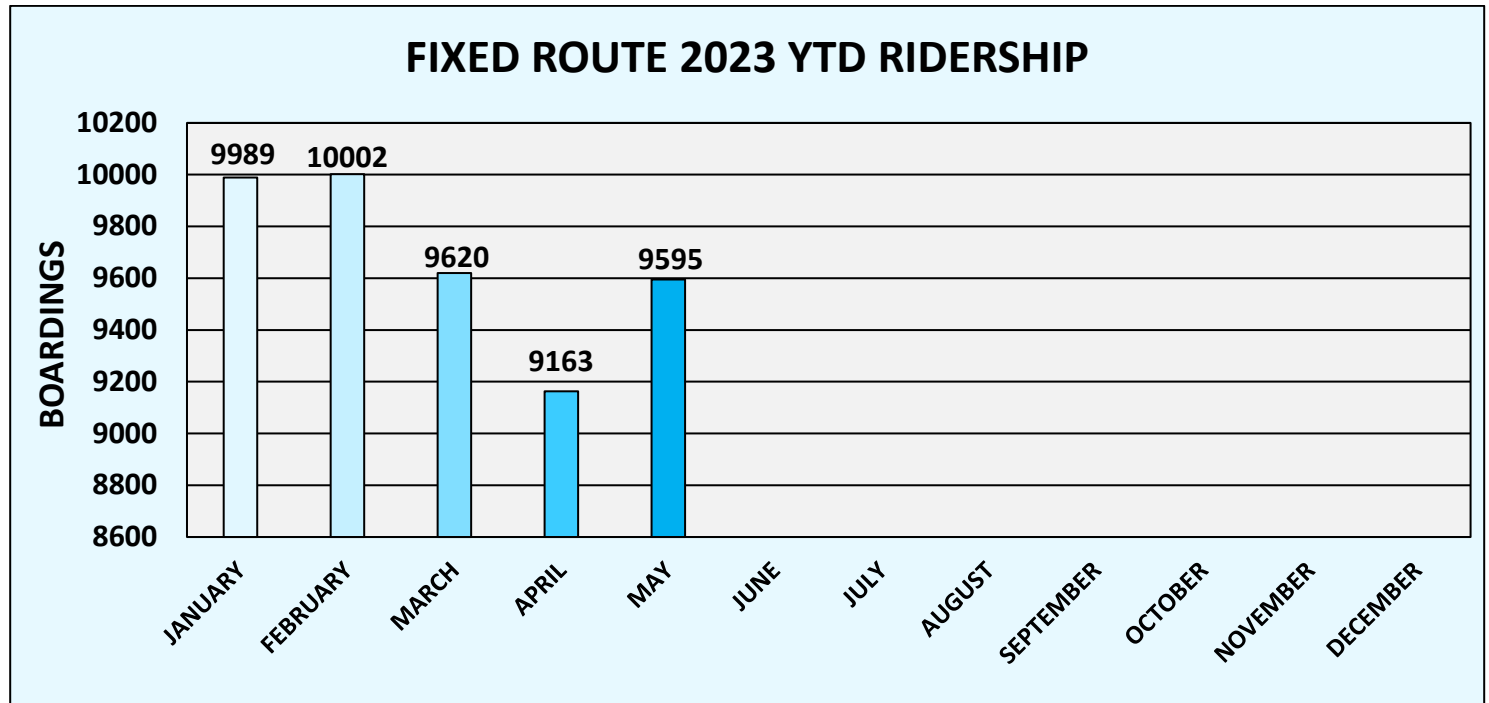
8. Member Updates

9. Next PTAC Meeting: The next regular PTAC meeting will be held on **July 18, 2023.**

10. Adjournment:

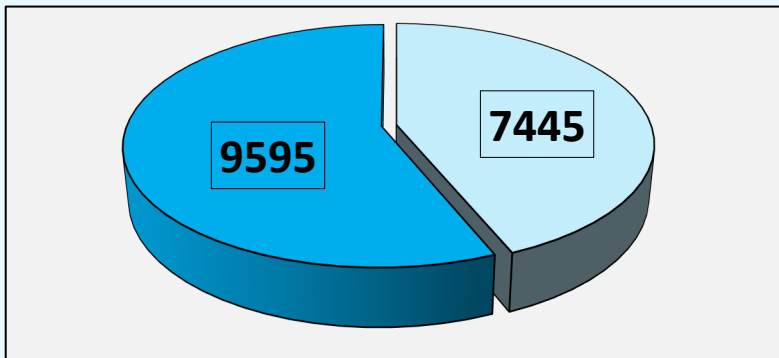
3.A MAY RIDERSHIP

FIXED ROUTE



+5%

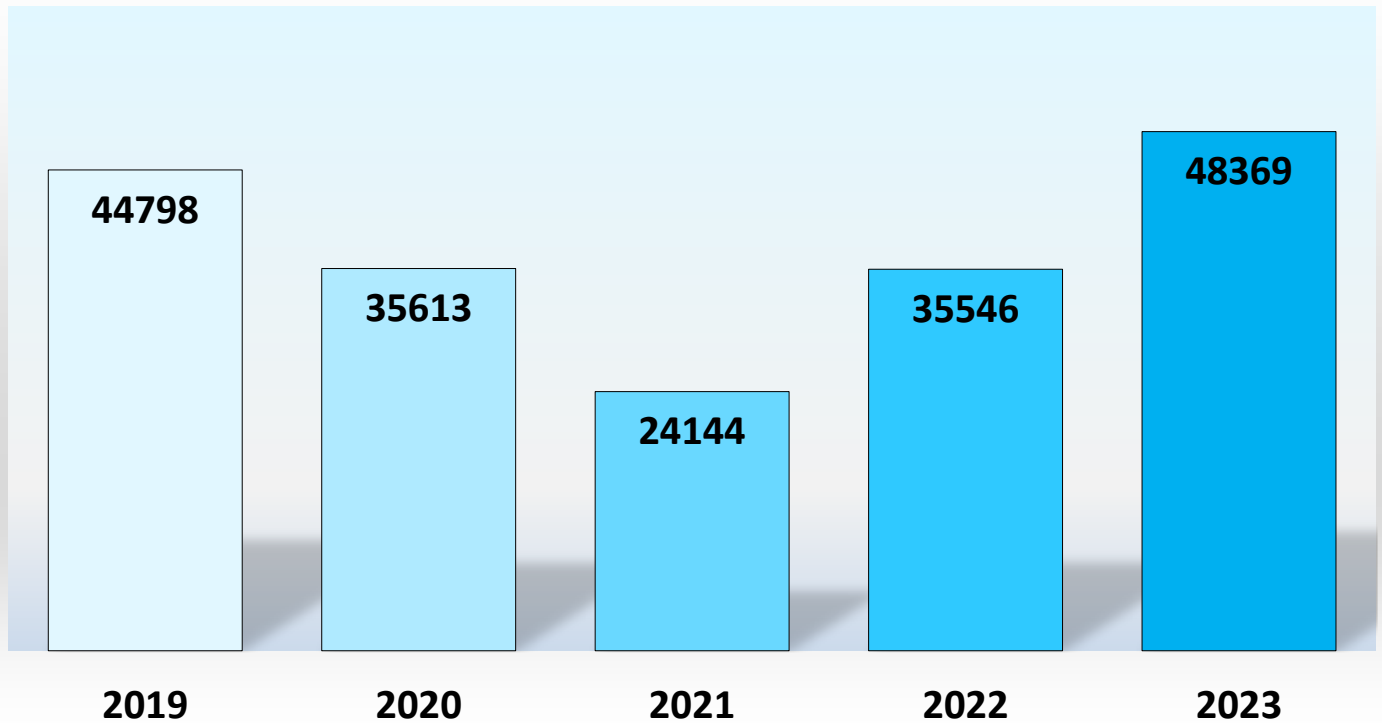
YEARLY COMPARISON



□ 22-May ■ 23-May

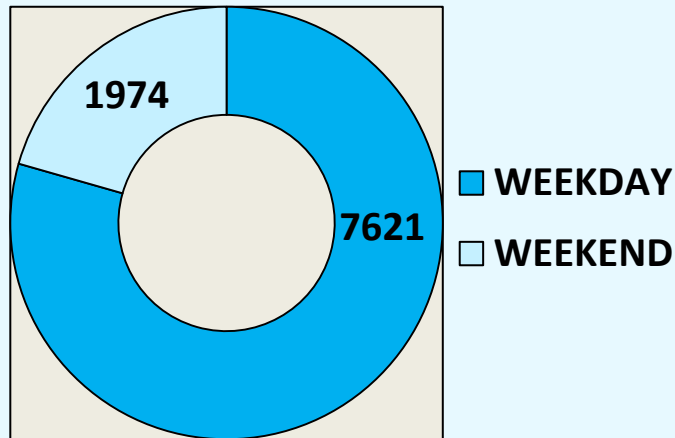
+29%

FIXED ROUTE YTD RIDERSHIP COMPARISON



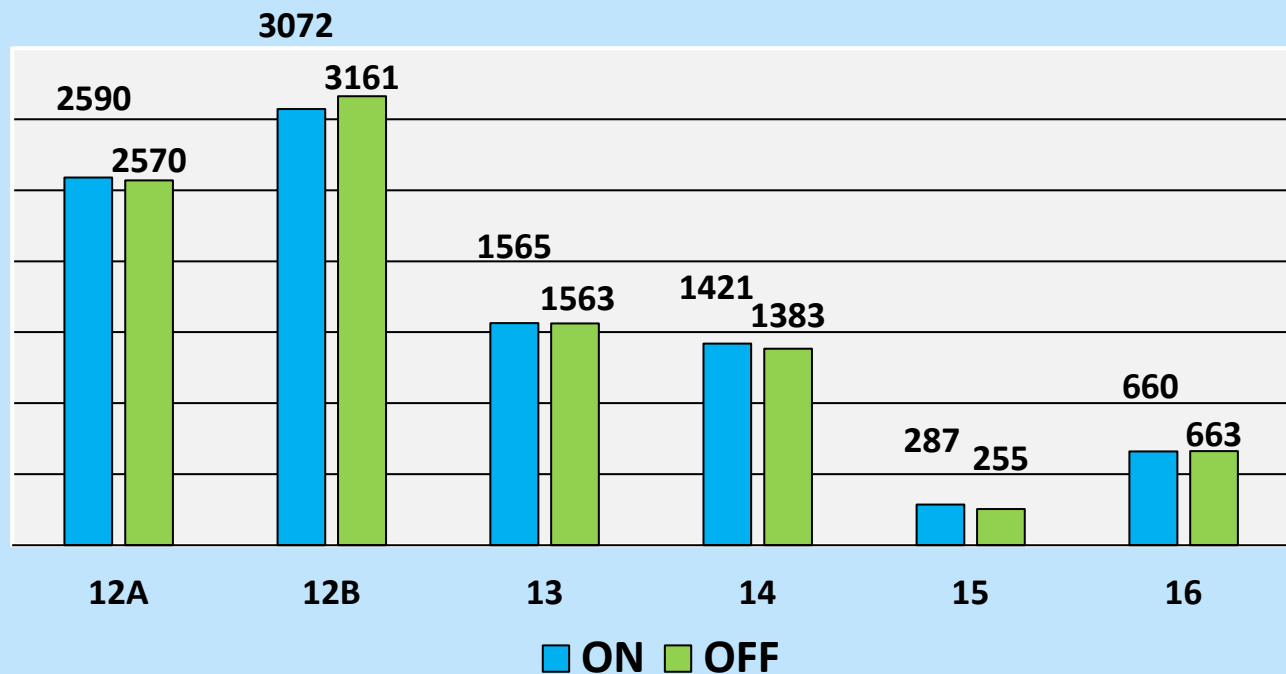
2019 – 2020 -20% | 2020 – 2021 -32% | 2021 – 2022 -47% | 2022 – 2023 +36%

MAY WEEKDAY VS WEEKEND

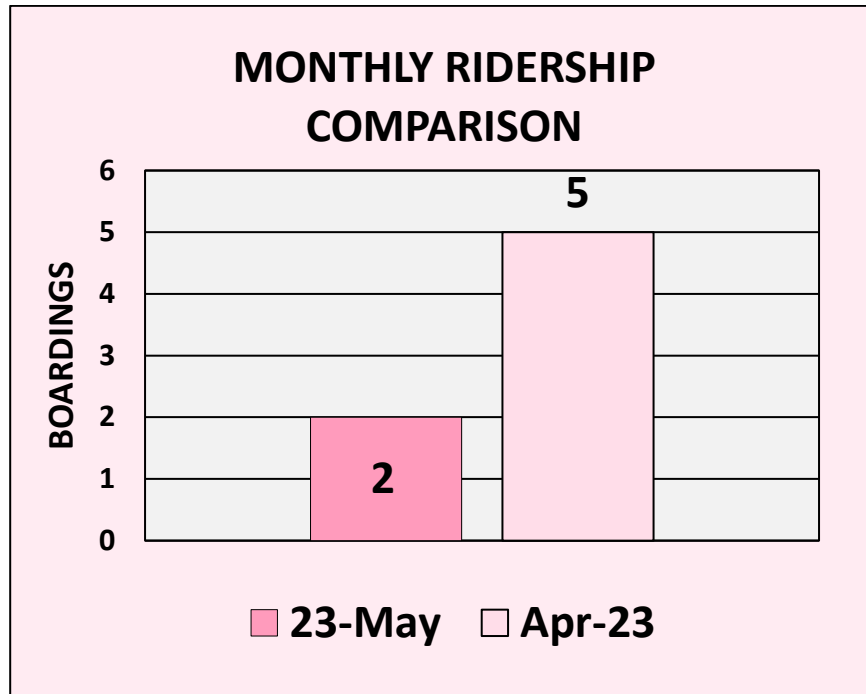
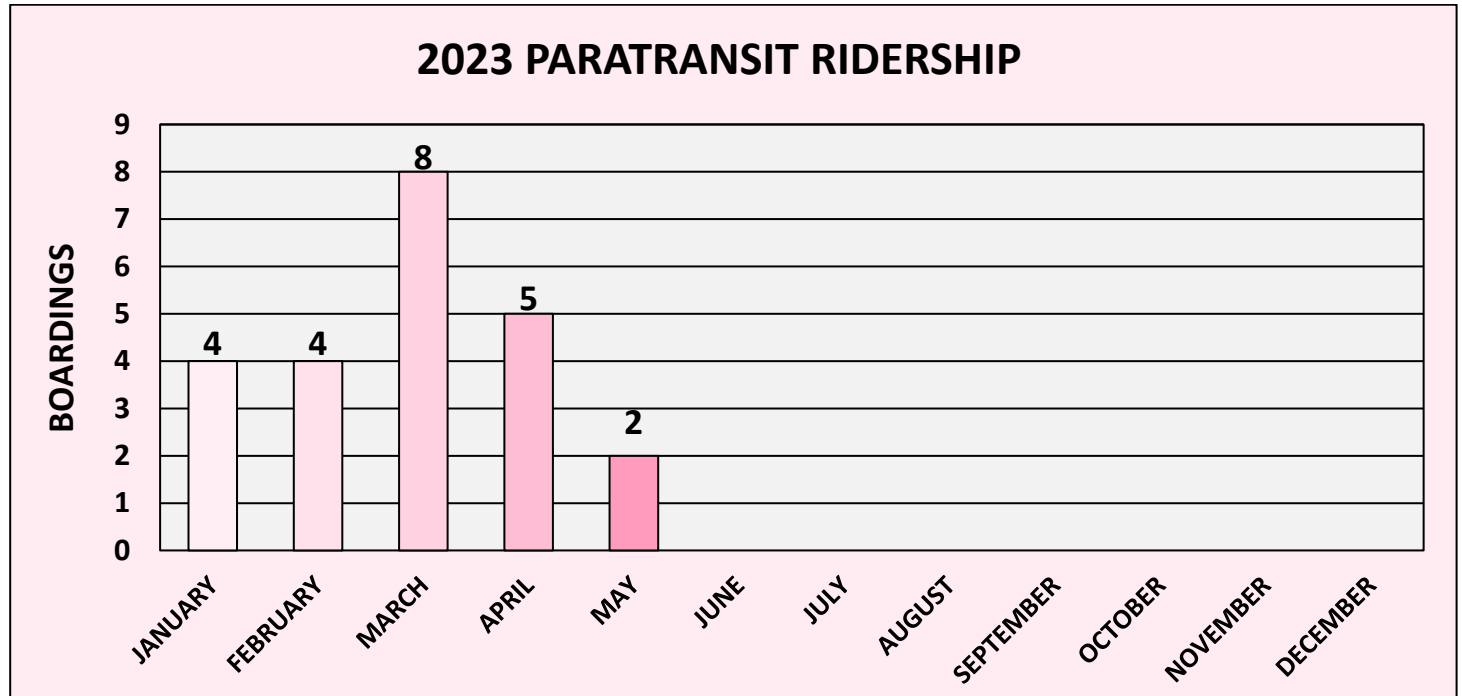


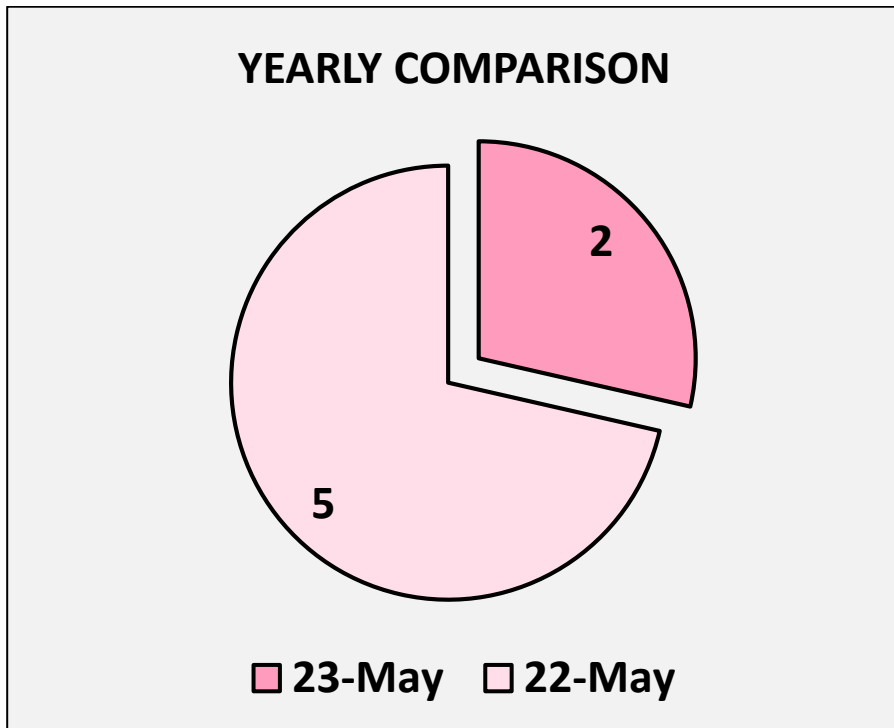
21% of Total Ridership

MAY BOARDINGS ON DEBOARDINGS PER ROUTE

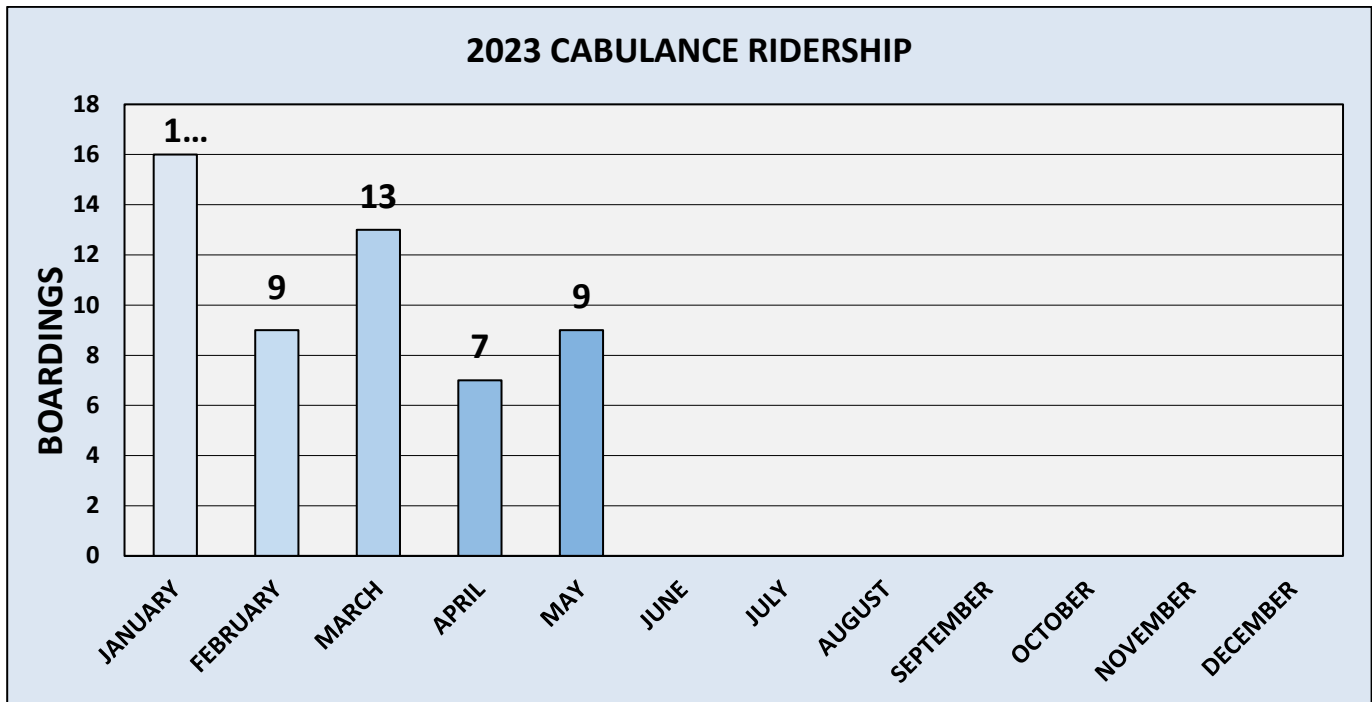


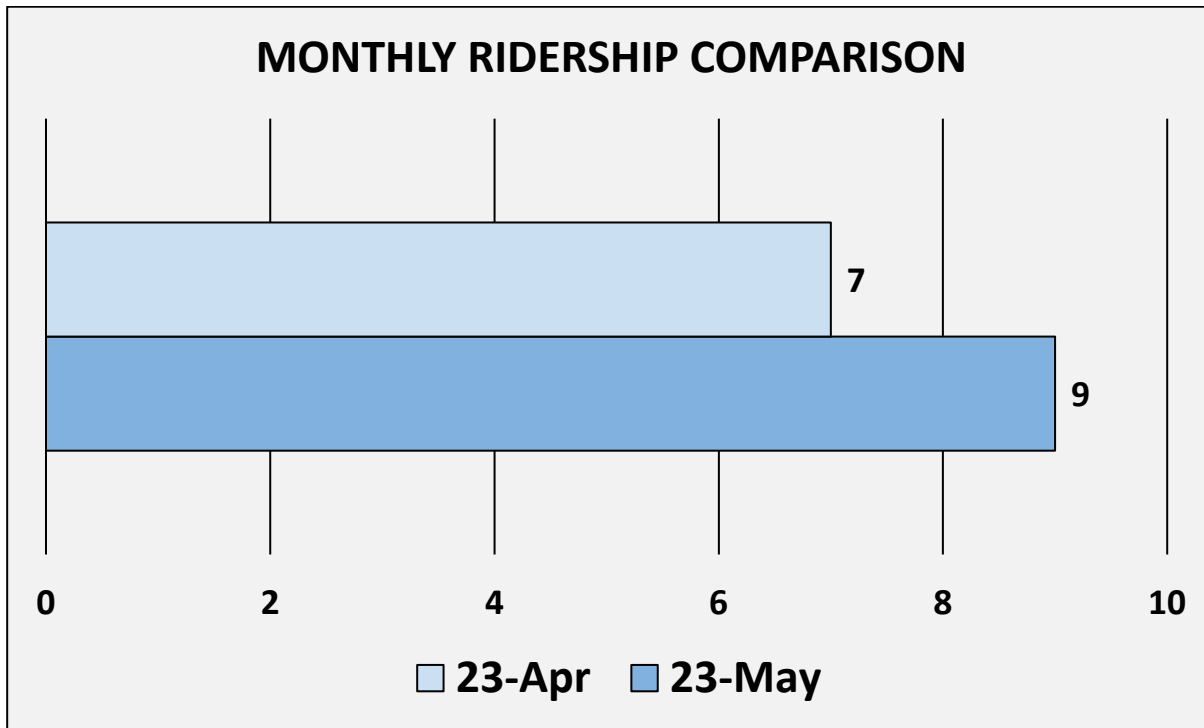
PARATRANSIT



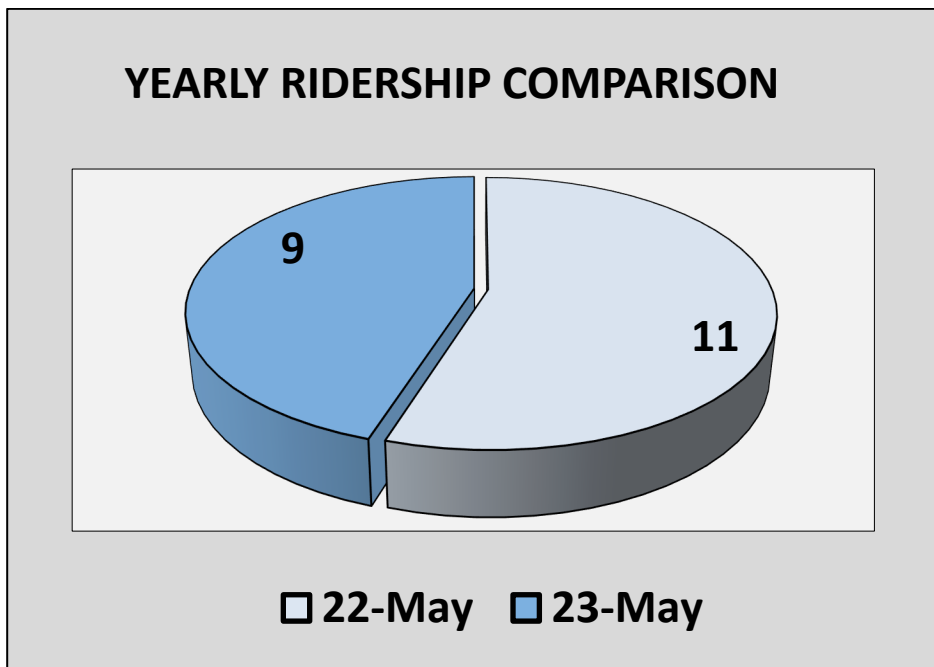


CABULANCE



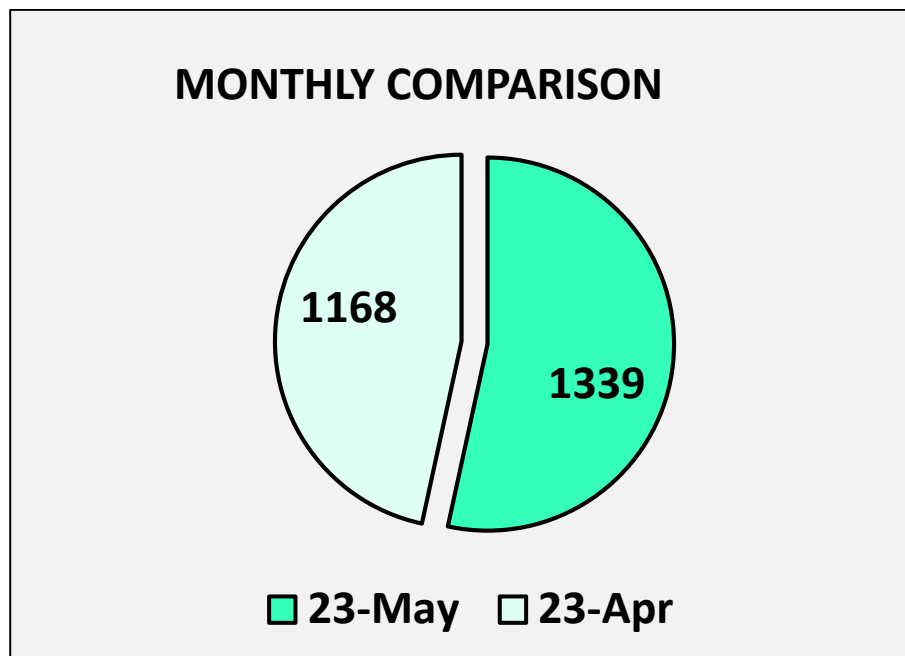
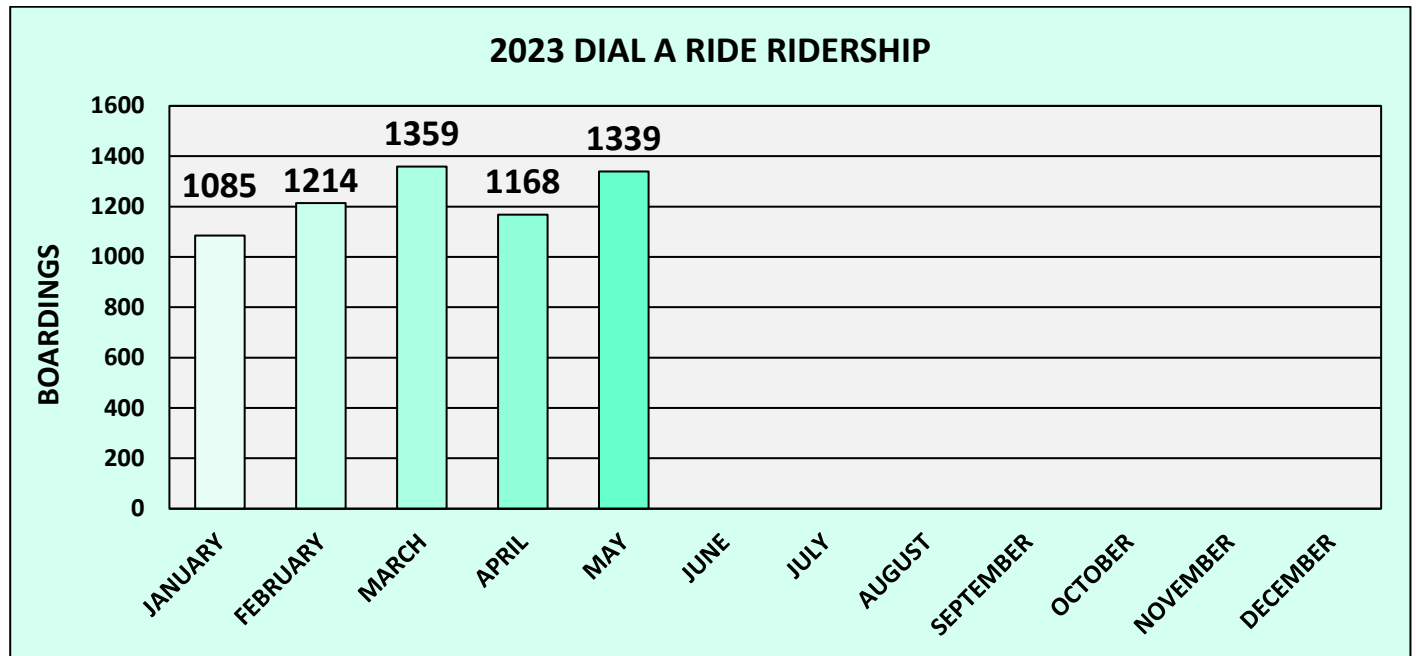


+28%

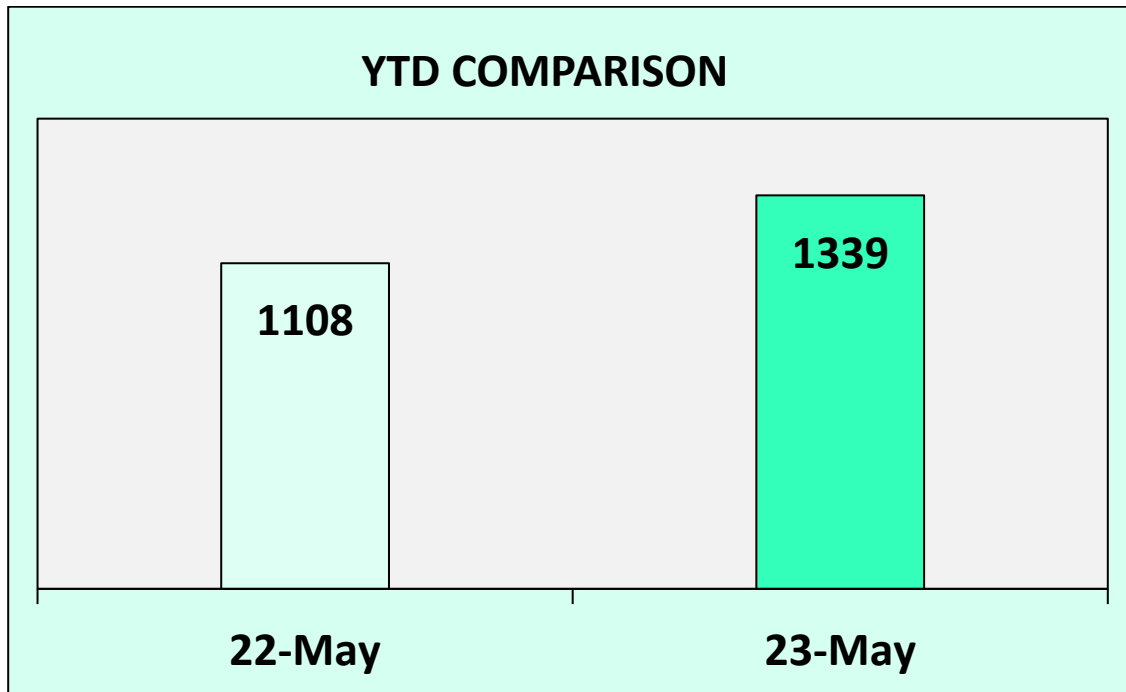


-18%

DIAL A RIDE

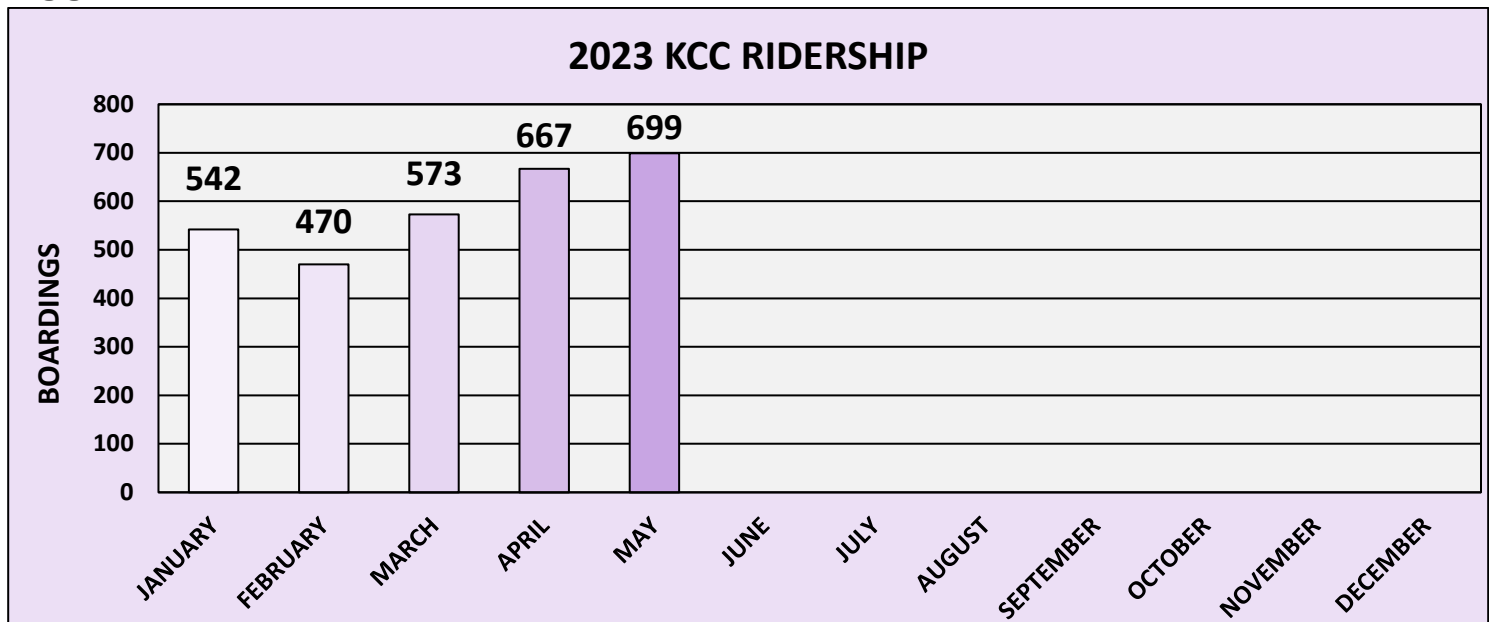


+15%

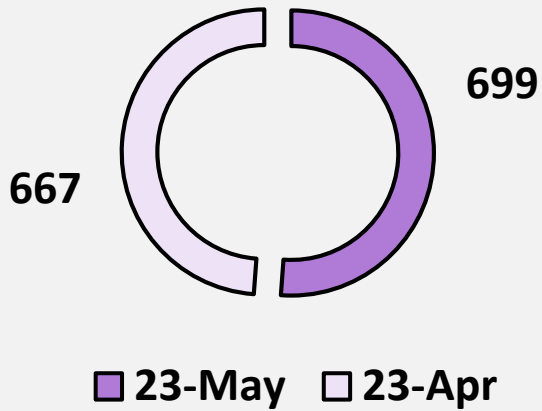


+21%

KCC

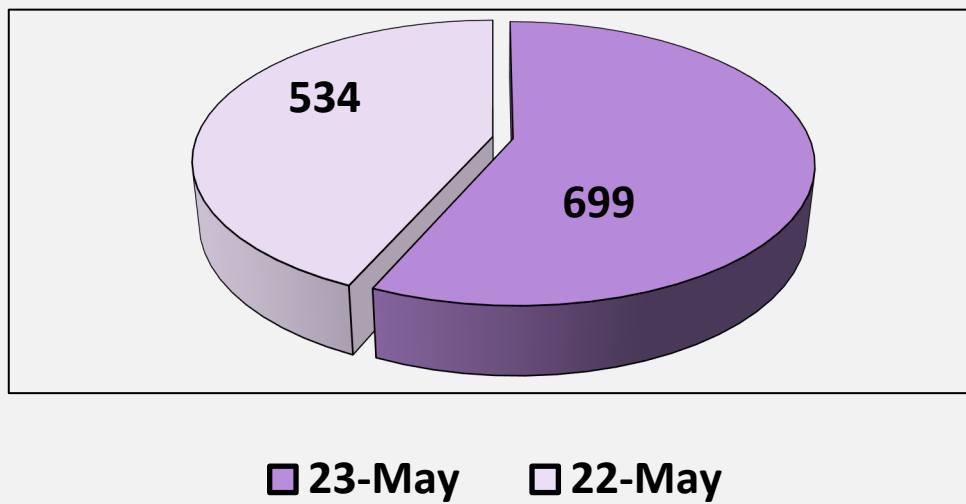


MONTHLY COMPARISON



+5%

YEARLY COMPARISON



+31%

ROUTE RETURNS

12A	SB FRED MEYER	NB FRED MEYER	RETURN	RETURN	RETURN	RETURN
	7:57	8:06	8:06	8:36	8:48	8:23
	8:57	9:06	9 MINUTES	30 MINUTES	51 MINUTES	26 MINUTES
12B	SB FRED MEYER	NB FRED MEYER	RETURN	RETURN	RETURN	RETURN
	8:27	8:36	8:36	9:06	8:48	9:23
	9:27	9:36	9 MINUTES	30 MINUTES	21 MINUTES	56 MINUTES
13	SB FRED MEYER	NB FRED MEYER	RETURN	RETURN	RETURN	RETURN
	7:30	7:48	7:48	8:06	8:36	8:23
	8:30	8:48	18 MINUTES	36 MINUTES	66 MINUTES	53 MINUTES
	9:30	9:48				
14	SB FRED MEYER	NB FRED MEYER	RETURN	RETURN	RETURN	RETURN
	7:01	7:23	7:23	8:06	8:23	7:48
	8:01	8:23	22 MINUTES	43 MINUTES	1 HOUR	35 MINUTES
	9:01	9:23				
13	WALNUT & 18TH NB	WALNUT & 18TH SB	RETURN	RETURN		
	7:01	7:10	7:10	7:40		
	8:01	8:10	9 MINUTES	30 MINUTES		
	9:01	9:10				
14	Walnut & 18th NB	Walnut & 18th SB	RETURN	RETURN		
	7:33	7:40	7:40	8:10		
	8:33	8:40	7 MINUTES	30 MINUTES		



PUBLIC TRANSIT ADVISORY COMMITTEE MEETING

4.A AMENDMENT

**Amendment No. 1 to Agreement
Between
Ellensburg Ventures, LLC
Dba Prestige Senior Living at Hearthstone
AND
City of Ellensburg
For Cabulance Service**

This Amendment No. 1, made and entered into this ____ day of _____ 2023, by and between Ellensburg Ventures, LLC dba Prestige Senior Living at Hearthstone, hereinafter referred to as "Hearthstone," and the City of Ellensburg, a Washington municipal corporation, hereinafter referred to as "City," for Hearthstone to initiate Cabulance service from the City of Ellensburg through the City's contractor when non-emergency accessible transportation from their care facility is needed upon discharge of a non-ambulatory patient requiring accessible non-emergency transportation or from an approved care facility to another approved care facility within the city limits of Ellensburg, Washington pursuant to the terms and conditions of this agreement.

WHEREAS, the City and Hearthstone are parties to an Agreement dated July 20, 2021; and

WHEREAS, funding for the Cabulance service has been included in the City's 2023 – 2024 biennial budget and included in the Financial Plan of the City's Transit Development Plan for 2025 and;

WHEREAS, Section 7 of the Agreement provides that any amendment must be amended by written agreement executed by both parties.

NOW, THEREFORE, the parties agree as follows:

1. The term, as set forth in Section 3 of the Agreement, is hereby extended to the period from July 1, 2023 to June 30, 2025.
2. Except as specifically amended herein, all other provisions of the Agreement, as previously amended, remain in full force and effect.



PUBLIC TRANSIT ADVISORY COMMITTEE MEETING

Hearthstone

City of Ellensburg

Jennifer Stucke

Heidi Behrends Cerniwey

Executive Director

City Manager

Title

Date

Title

Date

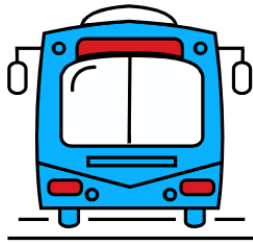
Approved As To Form

Attest:

City Clerk

City Attorney

6.A SERVICE CHANGE



Service Changes to start August 1st

Changes include:
Time adjustments & additional time stops.
*All route start times will remain the same.
For more information visit
www.centraltransit.org

6.B DSHS BUS SHELTER



8.A PTAC MEETING MINUTES

City of Ellensburg
Date & Time of Meeting
Place of Meeting

Minutes of PTAC Meeting
May 16, 2023 3:30 PM
Hybrid Meeting

1. Call to Order and Roll Call

Roll Call Present: David Miller, Jim Hurson, Amy Spitznas, Joey Bryant, Sawyer Stearns
(Log in did not work)

Roll Call Absent: Solomon Kairu, Christopher King

Also Present: Betsy Dunbar – COE, Keiko Walsh – HopeSource, Spencer Klewin - HopeSource

2. Approval of Agenda

- Motion by to approve the May 16, 2023 PTAC Meeting Agenda was made by Joey Bryant.
Motion Affirmed by All.

3. HDR Engineering, Inc Presentation

- The HDR Team presented the final Zero-Emissions Transition Plan which included a long term financial plan.

4. Ridership Stats

- April 2023 ridership stats were shared.

5. Agenda Items

The following agenda items were approved as presented to be approved by the City Council.

- Kittitas Valley Hospital 2023 - 2025 amendment to the Interlocal Agreement.
- Kittitas Valley Fire and Rescue 2023 – 2025 amendment to the Interlocal Agreement.
- Central Washington University 2023 – 2025 amendment to the Interlocal Agreement.
- HopeSource Cabulance 2023 – 2025 amendment to the Agreement as presented or in substantially similar form, subject to approval by the City Attorney.
- Motion to approve all the amendments was made by Joey Bryant.
Motion Affirmed by All.

6. Transit Marketing Updates

- Current advertisements were shared with the committee members.

7. Transit Updates

- Route runs times and time stops were discussed. Follow up item for next meeting is to share the updated run times and time stops along with a marketing plan.

9. Approval of Minutes

- Motion to approve the April 25, 2023 PTAC minutes was made by Amy Spitznas.
Motion Affirmed by All.

10. Member Updates

- Jim Hurson shared suggestions for 2 route changes.

11. Next PTAC Meeting:

The next regular PTAC meeting will be held on June 20, 2023

12. Adjournment:

With no further discussion, the meeting was adjourned at 5:04 PM

Betsy Dunbar

Drafted: May 18, 2023

Approved: --2023