

**CITY OF ELLENSBURG
AGENDA
Council Chambers
Thursday, January 19, 2023
3:30 PM - Utility Advisory Committee**

1. CALL TO ORDER

2. ROLL CALL

3. APPROVAL OF AGENDA

4. APPROVAL OF MINUTES

- 4.A Approve minutes - Nov 17, 2022 regular meeting minutes
[UAC Minutes 11-17-22.docx](#)

5. APPROVAL OF CONSENT AGENDA Consent items have been distributed to committee members in advance for study and will be enacted by one motion. If separate discussion is desired on an item, that item may be removed from the Consent Agenda and placed on the Regular Agenda at the request of a committee member or at the request of a member of the public with concurrence of a committee member.

6. CORRESPONDENCE AND CITIZEN COMMENTS ON NON-AGENDA ITEMS Time is set aside each meeting to allow citizens to address the Utility Advisory Committee on city utility issues that are not on the agenda. Please limit remarks to three minutes. The Committee will not take action when the issue is first raised, but may place the issue on a future agenda. Citizen comment on items on the agenda is also welcome. Please let the chair know you wish to speak and then wait to be recognized.

7. TELECOMMUNICATIONS UTILITY DISCUSSION ITEMS

- 7.A Telecommunications Issues and Updates - verbal update

8. ELECTRIC, NATURAL GAS, WATER, WASTEWATER, STORMWATER UTILITY DISCUSSION ITEMS

- 8.A [HopeSource Energy Audit Agreement
Energy Audit Charts.pdf
2023-24_City-HopeSource Energy Audits Agreement Final Draft.pdf](#)

- 8.B Water Transmission Main Valve Replacement Presentation

9. INFORMATIONAL ITEMS

- 9.A Committee Member Updates
- 9.B Public Works & Utilities Issues and Updates
[UAC January 2023 - Public Works & Utilities Issues Update.docx](#)

9.C [Annual Board/Committee/Commission Report - 2022 Year in Review](#)

10. NEXT MEETING

10.A February 16th, 2022 at 3:30 pm

11. ADJOURNMENT



CITY OF ELLENSBURG

Utility Advisory Committee

Date of Meeting

November 17, 2022

Time of Meeting

3:30 PM

Place of Meeting

Council Chambers & remotely via Zoom

Nancy Goodloe, Chairperson, term expires May 31, 2024

Ed Barry, Vice Chairperson, term expires May 31, 2023

Nancy Lillquist, City Council, term expires May 31, 2025

Scott Carlson, CWU, term expires May 31, 2025

Bryan Clark, KITTCOM, term expires May 31, 2023

Kittitas County, Telecommunications Utility customer. term expires May 31, 2023

Nate Sitton, City Utility Customer, term expires May 31, 2023

1. CALL TO ORDER

Chairperson Goodloe called the meeting to order at 3:30 pm.

2. ROLL CALL

Members present: Nancy Goodloe, Chair; Nancy Lillquist, City Council; Ed Barry, Vice Chair; Scott Carlson, CWU; Bryan Clark, KITTCOM (Zoom).

Committee member Lillquist moved to excuse Nate Sitton. **Motion approved. 5-0**

Also present: Ryan Lyyski, Public Works & Utilities Director; Derek Mayo, Engineering Services Manager; Kim Bowie, Operations Analyst; Darin Yusi, Gas Engineer (Zoom); Ben Faubion, IT(Zoom); Heidi Behrends Cerniwey, City Manager; Paul Meyer, Electrical Engineer.

3. APPROVAL OF AGENDA

Committee member Barry moved to approve the agenda as presented. **Motion approved. 5-0**

4. APPROVAL OF MINUTES

4.A. Approve minutes - Oct 20, 2022 regular meeting minutes

Committee member Barry moved to approve the regular meeting minutes. **Motion approved. 5-0**

5. APPROVAL OF CONSENT AGENDA

Consent items have been distributed to committee members in advance for study and will be enacted by one motion. If separate discussion is desired on an item, that item may be removed from the Consent Agenda and placed on the Regular Agenda at the request of a committee member or at the request of a member of the public with concurrence of a committee member.

5.A. 2022 Cured in Place Sewer Line Rehabilitation Project Acceptance.

Committee member Barry moved to approve the consent agenda. **Motion approved. 4-0**

6. CORRESPONDENCE AND CITIZEN COMMENTS ON NON-AGENDA ITEMS

Time is set aside each meeting to allow citizens to address the Utility Advisory Committee on city utility issues that are not on the agenda. Please limit remarks to three minutes. The Committee will not take action when the issue is first raised, but may place the issue on a future agenda. Citizen comment on items on the agenda is also welcome. Please let the chair know you wish to speak and then wait to be recognized.

Chair Goodloe stated that the Committee received a letter from Meghan Anderson.

7. TELECOMMUNICATIONS UTILITY DISCUSSION ITEMS

7.A. Telecommunications Issues and Updates - verbal update

Ben Faubion gave an update on the telecom utility.

Telecommunication members are allowed to vote on telecommunication items only per ECC 1.50.040

8. ELECTRIC, NATURAL GAS, WATER, WASTEWATER, STORMWATER UTILITY DISCUSSION ITEMS

8.A. Ordinance for the Revision of City Code section 9.92.100 Electric Utility Fee and Credit Schedule

Paul Meyer reviewed the requested changes to the Electric Utility fee and credit schedule.

Committee member Barry move the committee forward a favorable recommendation to City Council to approve the attached ordinance to revise City Code section 9.92.100 Electric Utility Fee and Credit Schedule. **Motion approved. 4-0**

8.B. Update of Public Works Permitting Fees in the Public Works Development Standards and City Code, Title 9.

Derek Mayo explained Public Works fees have not been updated since 2006 when the development standards were first adopted.

Committee member Lillquist move the committee forward a favorable recommendation to City Council to proceed with an administrative hearing to update the Permitting Chapter of the Public Works Development Standards, which is adopted by Ellensburg City Code section 9.92.300 and 9.92.400. **Motion approved. 4-0**

9. INFORMATIONAL ITEMS

9.A. Committee Member Updates

Committee member Lillquist shared information.

9.B. Public Works & Utilities Issues and Updates

Staff distributed a memo regarding possible Natural Gas Washington state law notification to builders and permit applicants.

Committee member Lillquist moved to add the following paragraph to the supply chain letter given to builders: *"Ellensburg developers and builders are advised new laws in Washington State have set targets for reductions in greenhouse gas emissions. These reductions could increase the costs of natural gas service as well as ability to upgrade natural gas systems in the future"*. Committee member Lillquist also stated that she would work with PW&U Director regarding some of the information in the draft memorandum. **Motion approved. 4-0**

10. NEXT MEETING

10.A. December 17th, 2022 at 3:30 pm

11. ADJOURNMENT

With no further discussion, the meeting adjourned at 4:25 pm.

Kim Bowie
Recording Secretary
Drafted: 11/18/2022
Approved:



AGENDA REPORT

Meeting Date: January 19, 2023

Agenda Subject: HopeSource Energy Audit Agreement

Submitted by: Buddy Stanavich Public Works & Utilities

Recommended Action or Motion: Staff recommends the UAC direct \$10,000 of the \$150,000 budgeted for Light conservation in the adopted 2023/2024 budget, to be utilized over the two years up to the maximum amount and approve the renewal of the HopeSource professional services agreement for energy audits (pending minimal legal changes).

Background/Summary: On April 10, 2019, and again on February 19, 2021, agreements were executed with HopeSource to provide energy audits to City customers to determine cost-effective energy conservation measures. The most recent agreement expired December 31, 2022.

Previous Council Action: Recommended directing \$10,000 (\$5,000/yr.) for Energy Audits

Analysis: The most recent agreement allowed City energy customers to receive a comprehensive energy audit at a reasonable cost. HopeSource has completed energy audits each year as shown in the graph below. An energy audit provides homeowners with a holistic view into cost-effective energy conservation and helps prioritize efficiency upgrades that provide the best value. Audit reports can be paired with current conservation rebate offerings to help lower energy use.

Energy audit applications are submitted to the City for approval, payment and tracking purposes prior to authorizing work.

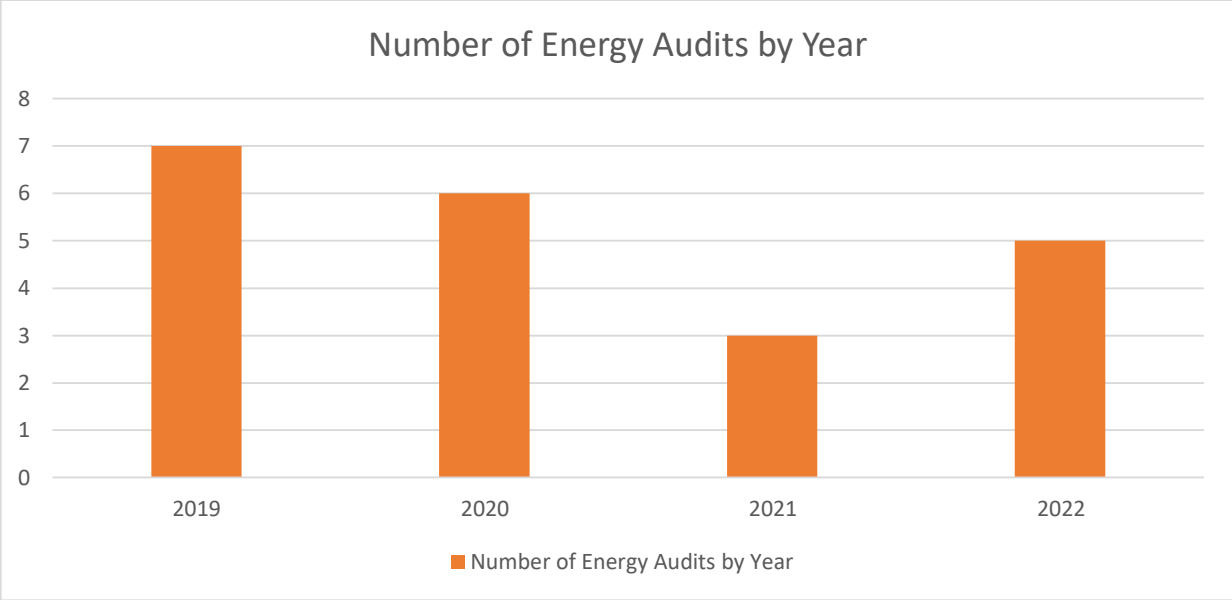
Financial Impact:

\$5,000 annually from the Light Budget. The adopted 2023/2024 Light budget includes \$75,000 annually for City funded conservation projects. Customers will be responsible for \$100 and the Light department covers the remaining balance. Low-Income customers would not be responsible for the \$100 and would receive an energy audit at no cost to them.

Attachments:

[Energy Audit Charts.pdf](#)

[2023-24_City-HopeSource Energy Audits Agreement Final Draft.pdf](#)



Energy Audit Agreement

City of Ellensburg and HopeSource

This professional services agreement dated as of January _____, 2023, is entered into by and between HopeSource, a Washington non-profit corporation and community action agency, and the City of Ellensburg, a Washington municipal corporation (hereafter the “City”).

WHEREAS, the City desires to help customers assess their energy use and identify home upgrades to improve the energy performance and lower the energy consumption; and

WHEREAS, to accomplish this goal, the City will provide customers with an opportunity to share the cost of a contractor to perform in-home energy audits; and

WHEREAS, the City has agreed to have HopeSource perform the in-home energy audits; and

WHEREAS, HopeSource provides currently provides energy audits and conservation education for the City, other utilities and low-income customers;

NOW, THEREFORE, in consideration of the mutual covenants, terms, and conditions herein contained, the parties hereto mutually covenant and agree as follows:

A. HopeSource Responsibilities Shall Be as Follows:

1. Contact any customer referred to by City staff within 14 days of receiving a referral.
2. Conduct an in-home energy audit for customers that have been referred. Audits will include the following:
 - a. Client interview.
 - b. Full inventory and inspection of the home, including the attic, crawl space, and walls.
 - c. Blower door test to assess overall leakage in the home and identify potential areas that could be air sealed.
 - d. Basic combustion safety test: Pressure diagnostic testing of combustion appliance zones located inside the home to assess if they are in danger of back drafting.
 - e. Assess ventilation rates.
 - f. Evaluate basic condition and efficiency of heating/cooling and water heating systems.
 - g. Evaluate windows, doors, lighting, and appliances.
 - h. Assessment of other critical components of the home to increase energy efficiency, comfort, health, and safety.
 - i. Utility bill analysis that shows overall utility costs.
 - j. Give customer a comprehensive written audit report which will include, at a minimum details of the current conditions in the home, opportunities for upgrades, what rebates are available through the City, and potential savings associated with the upgrades.
3. Submit invoice and a copy of the audit report to the City.

B. City Responsibilities:

1. Market and promote the availability of energy audits to City customers.
2. Refer City utility customers who are interested in receiving an in-home energy audit to HopeSource.
3. Provide 2 years' worth of billing/consumption data for the home to be audited to HopeSource.
4. Pay 100% of costs invoiced by HopeSource within 30 days of receipt, not to exceed \$10,000, total for the term of the Agreement.

C. Conditions of Reimbursement

The City will contract with HopeSource to perform the in-home energy audits. Customers will apply and pay contributions to the City. Applications will be forwarded to HopeSource for scheduling. Once complete, the City and customer will receive reports of the audit results. HopeSource will invoice the City for services rendered according to the following fee schedule.

Total cost per audit for a site-built home: \$475+tax

Total cost per audit for a mobile/manufactured home: \$400+tax

D. Term and Limit of Agreement

This agreement is effective from the date of last execution by a party hereto and will terminate on December 31, 2024.

E. Modification

This agreement may be modified upon the mutual consent of both parties. Any modification must be in writing and signed by authorized representatives from both parties. Authorized representatives shall include the City's Utility Power and Gas Manager and HopeSource's Weatherization & Energy Assistance Program Manager or any of their superiors.

F. Integration Clause

This agreement contains all the terms and conditions contemplated between the City and HopeSource. No prior agreements, oral or written, or understandings pertaining to the terms and conditions herein shall be valid.

G. Termination

This agreement may be terminated by either party with a thirty (30) day written notice to the other party. Termination shall not extinguish authorized obligations incurred during the term of the agreement. In the event of termination by either party, HopeSource shall complete any ongoing or pending weatherization and energy efficiency upgrade projects, and the City shall promptly pay all invoices for any work completed prior to the termination date which is owed to HopeSource pursuant to this agreement.

H. Assignment of Agreement

Neither party may assign the agreement or any of the rights, benefits and remedies conferred upon it by this agreement to a third party without the prior written consent of the other party, which consent shall not be unreasonably withheld.

I. Liability of Parties/Hold Harmless Agreement

Neither party shall be liable to the other or its agents, employees, or invitees, for any damage, injury, or loss suffered by them or any of them while on or about the customers' property in connection with the performance of this agreement, except that caused by that party or that party's agents, employees, or invitees' negligence or intentional misconduct. Each party shall hold the other harmless from and against all and any claims of negligence or intentional misconduct arising from any such damage, injury, or loss, together with the cost of defending against any such claims.

Each party further agrees to save and hold the other harmless from and against any damage, injury or loss or claims thereof suffered by any entity where such damage, injury, loss, or claim therefore is caused by any negligent acts or omissions or intentional acts of the party, or its agents, employees, or invitees in connection with the performance of this agreement.

Each party further agrees to reimburse and indemnify the other from any and all expense, damage, injury, or loss to the other where such expense, damage, injury, or loss is caused by any negligent acts or omissions or intentional acts of the party or its agents, employees or invitees in the performance of this agreement.

The HOPESOURCE shall procure and maintain for the duration of the Agreement, insurance against claims for injuries to persons or damage to property which may arise from or in connection with the performance of the work hereunder by the HOPESOURCE, its agents, representatives, employees or subcontractors.

HOPESOURCE'S maintenance of insurance as required by the Agreement shall not be construed to limit the liability of the HOPESOURCE to the coverage provided by such insurance, or otherwise limit the CITY'S recourse to any remedy available at law or in equity.

Minimum Scope of Insurance. HOPESOURCE shall obtain insurance of the types described below:

Automobile Liability insurance covering all owned, non-owned, hired and leased vehicles. Coverage shall be written on Insurance Services Office (ISO) form CA 00 01 or a substitute form providing equivalent liability coverage. If necessary, the policy shall be endorsed to provide contract liability coverage; and,

Commercial General Liability insurance shall be written on ISO occurrence form CG 00 01 and shall cover liability arising from premises, operations, independent contractors, and personal injury and advertising injury. The CITY shall be named or added as an additional insured under the HopeSource's Commercial General Liability insurance policy using ISO endorsement form CG 20 26, or coverage at least as broad; and,

Workers' Compensation coverage as required by the Industrial Insurance laws of the State of Washington; and

Professional Liability insurance appropriate to the HOPESOURCE's profession.

Minimum Amounts of Insurance. HOPESOURCE shall maintain the following insurance limits:

Automobile Liability insurance with a minimum combined single limit for bodily injury and property damage of \$1,000,000 per accident.

Commercial General Liability insurance shall be written with limits no less than \$2,000,000 each occurrence, \$2,000,000 general aggregate.

Professional Liability insurance shall be written with limits no less than \$2,000,000 per claim and \$2,000,000 policy aggregate limit.

Other Insurance Provisions. The insurance policies are to contain, or be endorsed to contain, the following provisions for Automobile Liability and Commercial General Liability insurance:

The HOPESOURCE's insurance coverage shall be primary insurance with respect to the CITY. Any insurance, self-insurance, or insurance pool coverage maintained by the CITY shall be excess of the HOPESOURCE's insurance and shall not contribute with it.

Any payment of deductible or self-insured retention shall be the sole responsibility of the HOPESOURCE.

The HOPESOURCE'S insurance shall contain a clause stating that coverage shall apply separately to each insured against whom claim is made or suit is brought, except with respects to the limits of the insurer's liability.

Acceptability of Insurers. Insurance is to be placed with insurers with a current A.M. Best rating of not less than A:VII.

Verification of Coverage. HOPESOURCE shall furnish the CITY with original certificates and a copy of the amendatory endorsements, including but not necessarily limited to the additional insured endorsement, evidencing the insurance requirements of the HOPESOURCE before commencement of the work.

Cancellation. HOPESOURCE will provide notice to the CITY of any cancellation of coverage by no later than three (3) days after HOPESOURCE is notified by its insurer that coverage will or has been canceled, whichever occurs earliest.

CITY Full Availability of HOPESOURCE Limits. If the HOPESOURCE maintains higher insurance limits than the minimum amounts shown above, the CITY shall be insured for the full available limits of Commercial General and Excess or Umbrella liability maintained by the HOPESOURCE, irrespective of whether such limits maintained by the HOPESOURCE are greater than those required by this

Agreement or whether any certificate of insurance furnished to the CITY evidences limits of liability lower than those maintained by the HOPESOURCE.

HOPESOURCE shall maintain the following insurance limits:

Automobile Liability insurance with a minimum combined single limit for bodily injury and property damage of \$1,000,000 per accident.

Commercial General Liability insurance shall be written with limits no less than \$1,000,000 each occurrence, \$2,000,000 general aggregate.

Professional Liability insurance shall be written with limits no less than \$1,000,000 per claim and \$1,000,000 policy aggregate limit.

Other Insurance Provisions. The insurance policies are to contain, or be endorsed to contain, the following provisions for Automobile Liability, Professional Liability and Commercial General Liability insurance:

J. Attorney Fees and Venue

In the event any action, suit, or proceeding is instituted with regard to this agreement, each party shall be responsible for payment of its own attorney fees and court costs incurred, regardless of outcome. This agreement shall be governed by and construed in accordance with the laws of the State of Washington. It is agreed that venue for any legal action brought with regard to this agreement shall be in the Superior Court of Kittitas County, Washington.

The City and HopeSource do hereby agree to the conditions set forth in this agreement.

City of Ellensburg

Name (printed)

Signature

Title

Date

HOPESOURCE

Susan Grindle - CEO

Date

Ellensburg Utility Advisory Committee
Public Works & Utilities Issues and Updates
January 19, 2023

Consent Items

Agenda Reports for items approved by the City Council since our last meeting are attached.

All Utilities

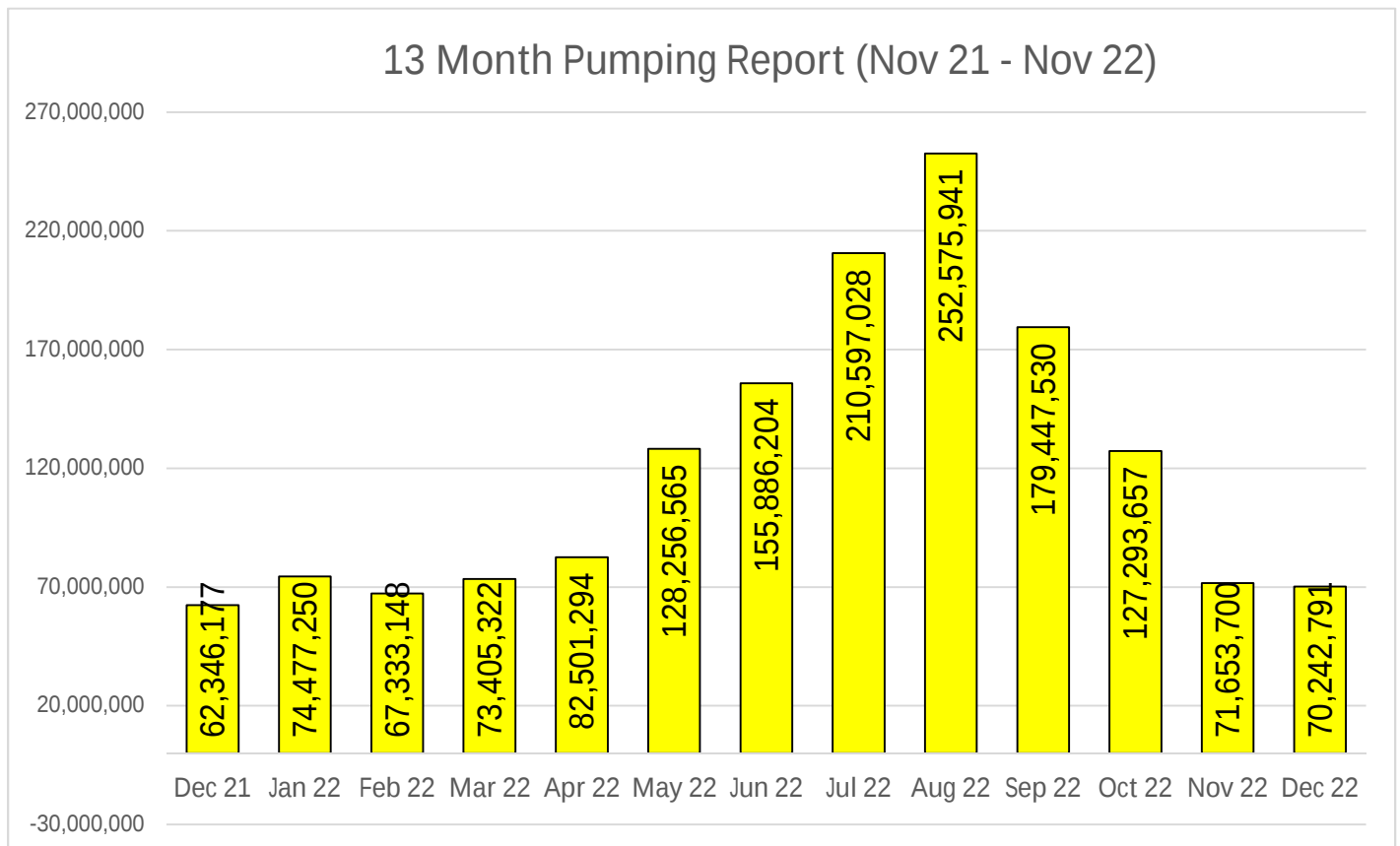
- Work on the Sustainability and Energy Plan project is kicking off, starting with data requests, planning & framework, etc.

Sewer

- Staff continue to work with consultants on several projects including the General Sewer Plan Update, the Aeration Basin alternatives analysis, and the secondary clarifier rehabilitation.
- Collections crews have frequently been assisting in snow and ice control operations.
- Interviews were held for the vacant Collections Serviceperson position. A job offer was made and accepted. The new employee will start on February 1st. (More information to come)
- The MOU Amendment #3 between the City/Twin City Foods/Bureau of Reclamation has been signed by all parties and is now extended until December 31, 2023.

Water

- Water pumped during the month of December of 2022 was 71,242,791. In December of 2021, the amount of water pumped was 62,346,177 gallons.



- Pumptech LLC was hired to do pump curve inspections and electrical testing on six of the City owned groundwater wells. Staff assisted in the testing and will be receiving a report later in the month identifying the findings. Early indications were that all the pumps and motors are in good to great condition excluding the motor at Mt Stuart well that may need further evaluation.
- Crews are installing a new four inch meter at Nicholson Pavilion on the campus of CWU.
- Water crews have also been assisting in snow and ice removal operations when available.
- Staff have been working on annual cleanup and minor repairs at well houses.
- **Storm**
 - The bridge on Dolarway and levee were completed in time for the winter shut down. The bridge will have to be shut down again in the spring for curb/gutter and sidewalk work, but this will be a much shorter shutdown, TBD.
 - Gateway II will begin design work January 2023 after a shut down since June 2022.
 - Staff completed the Operation and Maintenance Manual for the shop and field crews. It was delivered to ecology in early December to comply with the NPDES permit.
 - Staff has begun writing the Stormwater Management Plan and Annual Report due to Ecology March 31, 2023.
 - Certification CLOMR work continues the existing levee and new bridge/levee with FEMA and the County.
 - Gateway 1 is in winter shutdown.
 - The Utility will host a booth at the 2023 KEEN E3 fair.

Electric

- Wright Tree Service Inc. has completed the tree trimming work for 2022. Project Acceptance for Bid Call 2022-15 Tree Pruning Contract with Wright Tree Service, Inc. will go to City Council on February 6, 2023 for approval.
- Staff received a load study report from BPA analyzing the loading on the 115kV Moxie line, this study was performed in response to a proposed single large customer on the south end of the City. Staff is reviewed the report and there was not enough capacity to support the new customer. The customer was notified and has removed this location from consideration.
- Staff asked for and received permission from City Council to purchase property (701 N. Pacific) that is for sale and located adjacent to the City Light Pole Yard. The purchase of this property is complete and Belsaas & Smith has begun the demolition and clearing of the site.
- Engineering staff has begun duct and vault inspections for several large developments and construction projects. Including the Foster Plat, Ellensburg Flats, and Mallard Meadows.
- Potelco is on property, as needed, and continues helping the City while the light crew is short staffed.
- City crews have been focusing on day-to-day operations such as new services, street light maintenance, as well as other maintenance and service work.
- Staff is working with ESD to finalize the building permit for Ida Nason Aronica Elementary. The last remaining item is the primary power easement.
- An interview and field testing took place on January 5th for a potential Journeyperson Lineperson.

Gas

- Staff is notifying the UAC, as required by Chapter 9.80 of the ECC, of a recent natural gas purchase commitment to Shell Energy North America. The purchase commitment is for a total of 320,000 MMBtu's at an average price of \$4.879/MMBtu delivered at varying monthly volumes from April 2023 through March 2024. The total value of the contract purchase is \$1,624,555.

Start	End	Annual Volume	Daily Volume	\$/MMBtu	Annual Total
Apr23	Apr23	60,000	2,000	\$4.330	\$259,800
May23	May23	46,500	1,500	\$4.200	\$195,300
Jun23	Jun23	30,000	1,000	\$4.330	\$129,900
Jul23	Jul23	15,500	500	\$4.810	\$74,555
Aug23	Aug23	15,500	500	\$4.880	\$75,640
Sep23	Sep23	30,000	1,000	\$4.790	\$143,700
Oct23	Oct23	46,500	1,500	\$4.840	\$225,060
Nov23	Mar24	76,000	500	\$6.850	\$520,600

- Crews performed scheduled monthly maintenance tasks, snow and ice patrol, and installed new customer requested service lines. Crews are focusing on annual training requirements such as operator qualification training and annual safety training.
- Climate Commitment Act (CCA) – Staff continues engagement in Ecology's rulemaking process.
- Staff continues to review material inventory and projected needs in anticipation of supply chain issues.



AGENDA REPORT

Meeting Date: January 19, 2023

Agenda Subject: Annual Board/Committee/Commission Report - 2022 Year in Review

Submitted by: Buddy Stanavich Public Works & Utilities

Recommended Action or Motion: No Action

Background/Summary: The information presented here will be compiled into the 2022 Year in Review report for the City.

Each Board and Commission will submit a brief report that will be combined into a document for Council. From there, we will produce a styled mailed annual City report to distribute to the community.

The City of Ellensburg, Washington - 2021 Year in Review [link](#) is available for your reference.

Previous Council Action: [2021 Annual Report](#)

Analysis:

Notable Committee Action(s)

- Commissioned design on the Waste Water Treatment Plant (WWTP) aeration system improvements.
- New roof and HVAC replacement project at the WWTP - Completed.
- Completed rehabilitation of 3,280 feet of sewer main (CIP Project).
- Sustainable Energy Scope planning - CETA/CCA.
- Recommended City Council rescind the 2014 ordinance that requires natural gas extension to new developments.
- Developed the Natural Gas Rate Stabilization funding mechanism.
- Water/sewer/electric/gas Rate study.
- Modified Gas Rebates to include furnace filters and provide energy saving Smart Thermostats.
- Completed Walnut Street Rectifier and Deep Well

Anodes - Relocation and Replacement Project

- Completed Broadband Mapping and Strategic Plan.
- Began design of the Dolarway Substation Improvements and made major material bids (Power Transformer, Circuit Switcher, and Circuit Breakers).
- City Crews and Potelco completed 3,146 assignments, including finance service orders and locates.
- Ellensburg South Substation Siting Study Agreement for Professional Services.
- Bid Call 2021-14 - Dolarway Substation Power Transformer.
- Ordinance for the Revision of City Code section 9.92.100 Electric Utility Fee and Credit Schedule.

Benchmarks

- Energy Audits – 5
- New Net-Metering (solar) customers – 37
- Total Net-Metering Customers – 157
- Generating capacity – 2.613 MW annually
- New electric customers – 106 for a total of 10,451; 1.02% increase over 2021
- New gas customers – 66 for a total of 4,921; 1.36% increase over 2021
- Wholesale electricity purchased – 224,161,905 kWh, 5.21% increase over 2021
- Wholesale gas purchased – 8,028,850 Ccf, 10% increase over 2021
- Electric Utility energy conservation rebates – \$116,827
- Gas Utility energy conservation rebates – Anticipate final numbers to be included in full report
- Electric Utility low-income energy conservation rebates – \$36,336
- Gas Utility low-income energy conservation rebates – \$11,081

Financial Impact:

NA