

AGENDA

PUBLIC TRANSIT ADVISORY COMMITTEE

December 19, 2023

Hybrid Meeting In-person and via Zoom



AMERICANS WITH DISABILITIES ACT

The City of Ellensburg strives to make our services, programs, and activities readily accessible and usable by individuals with disabilities. Reasonable accommodations will be made upon request. Please furnish the ADA Coordinator with your request in sufficient time for the City to provide a reasonable accommodation by calling the City of Ellensburg ADA Coordinator at (509) 962-7222 or email ADACoordinator@ellensburgwa.gov.

**CITY OF ELLENSBURG
PUBLIC TRANSIT ADVISORY COMMITTEE AGENDA**

**CouncilConference Room
501 North Anderson Street
Ellensburg, WA 98926
And remotely via Zoom
Tuesday, December 19, 2023
3:30 PM - Regular Meeting**

- 1. Call to Order and Roll Call of Members**
 - 1.A Welcome and Roll Call
- 2. Approval of Agenda** (No Public Comment)
 - 2.A Motion to Approve the December 19, 2023 Meeting Agenda.
- 3. Approval of Minutes**
 - 3.A Motion to approve the November 21, 2023 Meeting Minutes
- 4. Guest Speakers**
 - 4.A No Guest Speakers
- 5. Follow Up Items**
 - 5.A The Central Transit ADA Transition Plan - Capital Bus Stop Projects
- 6. Ridership Stats**
 - 6.A November 2023 Ridership Stats
- 7. Agenda Items**
 - 7.A None
- 8. Transit Marketing Updates**
- 9. Transit Updates**
 - 9.A Courthouse bus stop update
 - 9.B Fixed Route schedules and maps update
- 10. Member Updates**
 - 10.A Open to PTAC Members
- 11. Next PTAC Meeting**
 - 11.A January 16, 2024

12. Adjournment



For more information on the Ellensburg Public Transit Advisory Committee, contact Transit Manager, Betsy Dunbar, at 509-925-8680.

The Contents of this agenda have been photocopied on recycled paper.



CITY OF ELLENSBURG

Minutes of Public Transit Advisory Committee, Regular Meeting

Date of Meeting

November 21, 2023

Time of Meeting

3:30 PM

Place of Meeting

Council Chambers
501 North Anderson Street
Ellensburg, WA 98926
And remotely via Zoom

1. Call to Order and Roll Call of Members

Chairperson Miller called the meeting to order at 3:30 pm.

1.A Roll Call

The following PTAC members were present in person or virtually:
Christopher King, Jim Hurson, Amy Spitznas, and David Miller.

Absent: Charles Johnson

Also present in person or virtually:
Betsy Dunbar - COE, Spencer Klewin - HopeSource, Keiko Walsh - HopeSource

No members of the public were present in person or virtually.

2. Approval of Agenda

2.A Motion to Approve the November 21, 2023 PTAC Agenda

Council member Spitzna motioned to approve the November 21, 2023, PTAC Agenda. The motion was approved **4-0**.

3. Approval of Minutes

3.A Motion to Approve the October 17, 2023 PTAC Minutes

Committee Member Hurson motioned to approve the October 17, 2023 PTAC Minutes. The motion was approved **4-0**.

4. Guest Speakers

4.A None

5. Follow Up Items

5.A Central Transit ADA Transition Plan

The Central Transit ADA Transition Plan discussion included:

- Completed projects
- How future projects will be identified
- How future projects will be rated

5.B Title VI Plan

The Central Transit Title VI Plan was approved by the City Council on November 6, 2023.

6. Ridership Stats

The October ridership stats were shared with the committee members.

6.A October 2023 Ridership Stats

The October 2023 Ridership Stats were shared.

7. Agenda Items

7.A None

8. Transit Marketing Updates

8.A Bus Schedule/Maps Brochures

A brief update on the status of the new bus schedules and maps was given.

9. Transit Updates

9.A University Way

The status of the new pull out and bus stop on University Way was shared.

9.B Courthouse Bus Stop

Information regarding the proposed Courthouse bus stop was discussed. A meeting with City Engineers and the County was suggested.

9.C Central Transit Operating Grant

Information regarding the Operating Grant Agreement, the Transit Formula Support Grant and the required match was shared.

10. Member Updates

10.A Open to PTAC Members

General discussions occurred.

11. Next PTAC Meeting

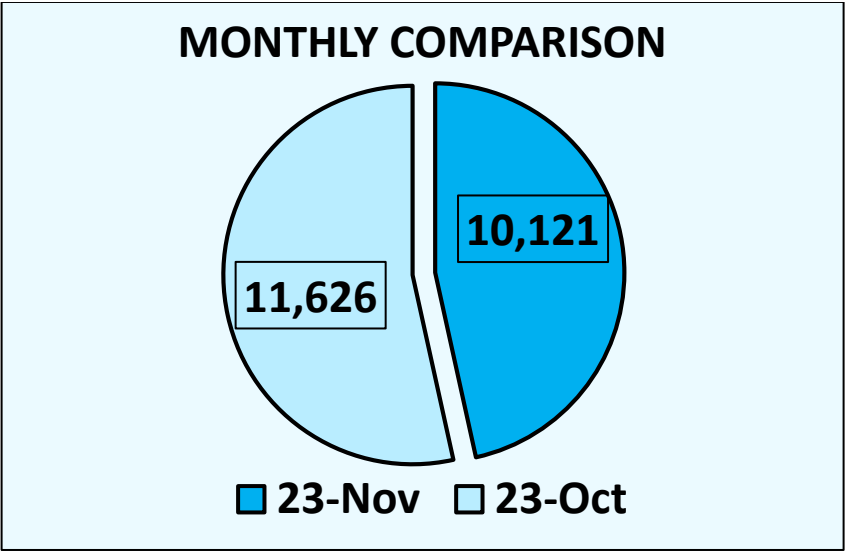
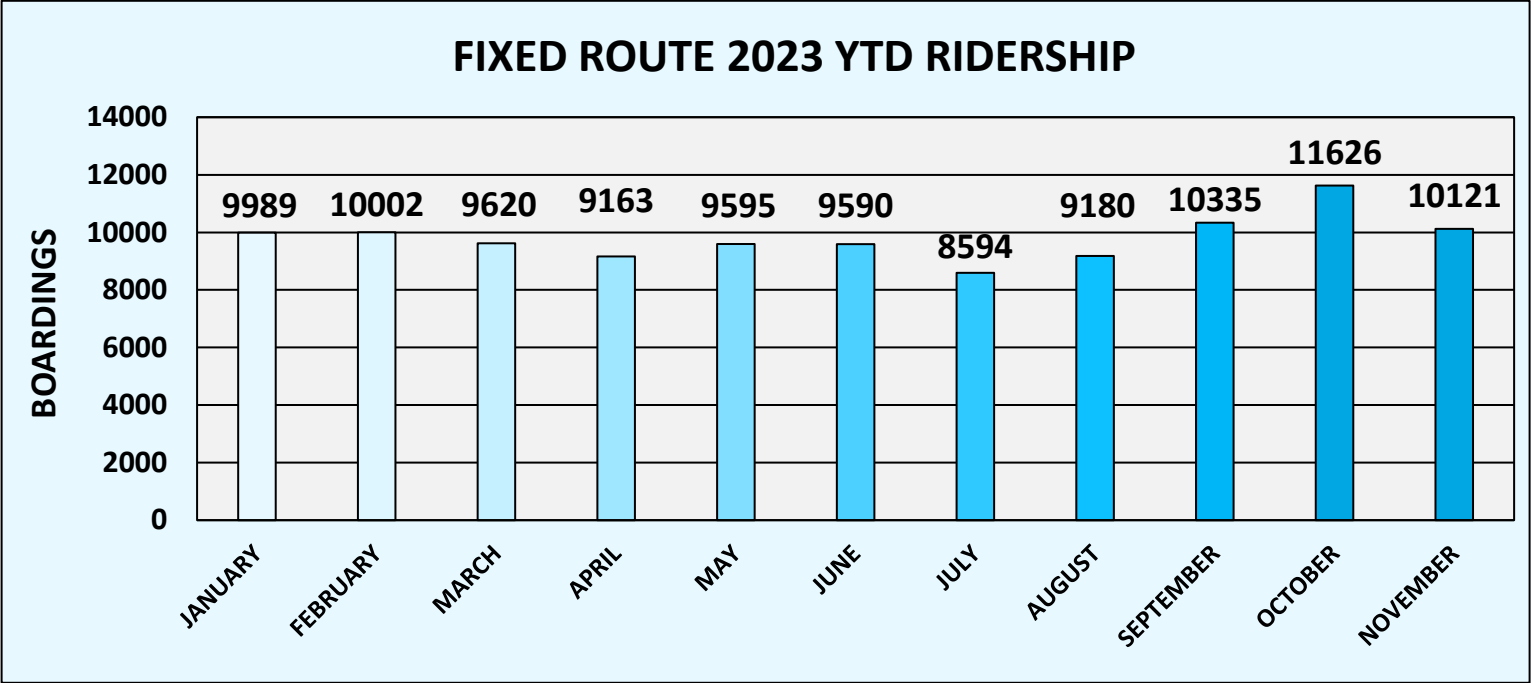
11.A December 19, 2023

12. Adjournment

The meeting adjourned at 16:42.

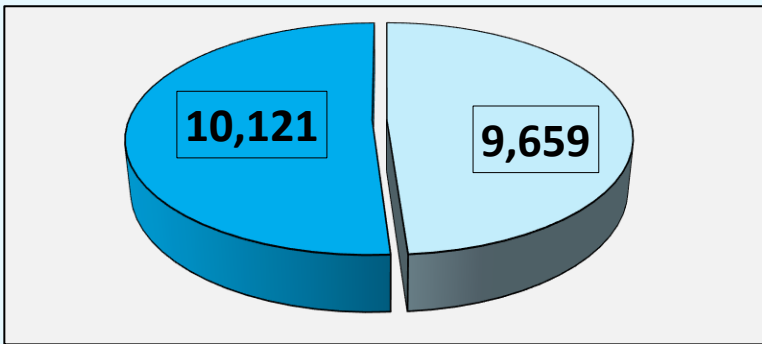
NOVEMBER 2023 – RIDERSHIP STATS

FIXED ROUTE



-13%

YEARLY COMPARISON

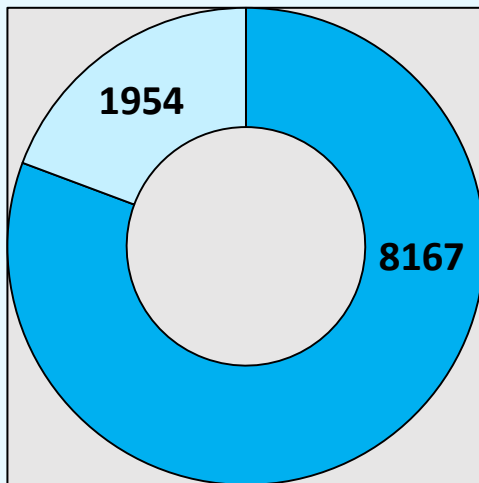


□ 22-Oct ■ 23-Nov

+5%

WEEKDAY VS WEEKEND RIDERSHIP

SEPTEMBER WEEKDAY VS WEEKEND

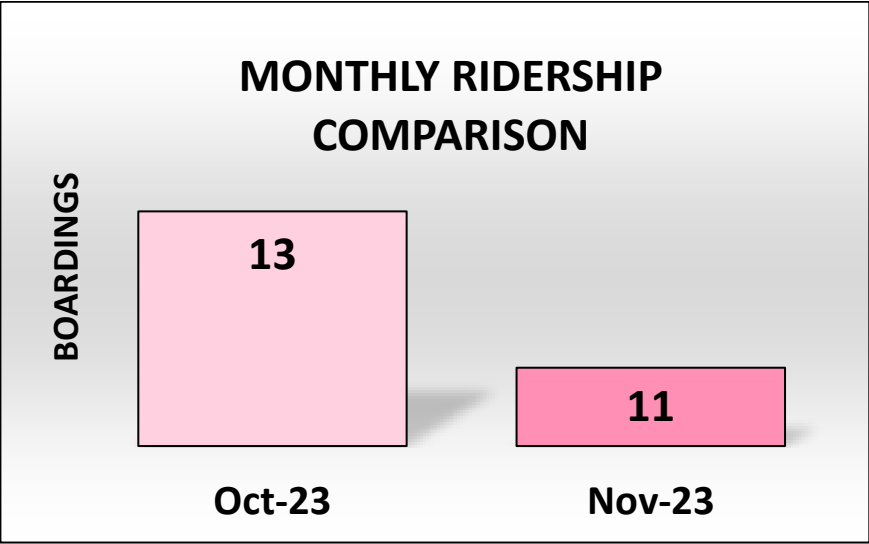
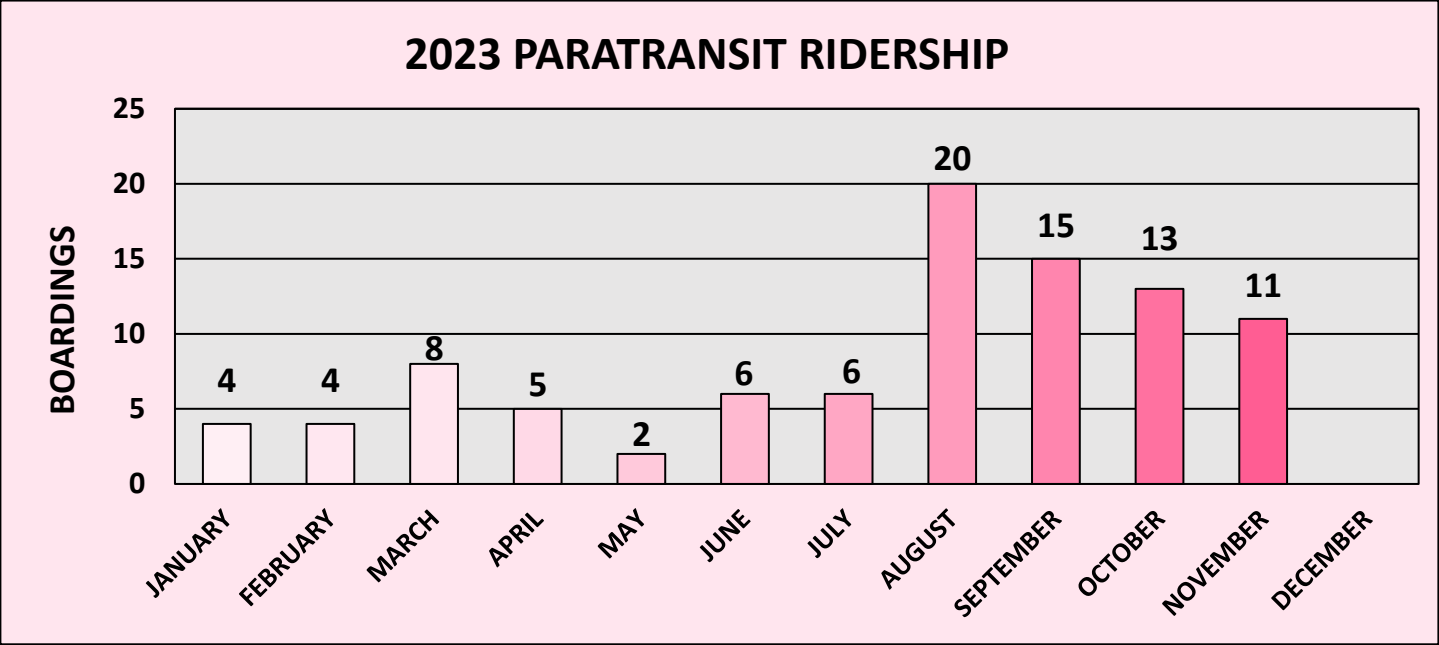


■ WEEKDAY
□ WEEKEND

WEEKEND RIDERSHIP WAS 19% OF THE TOTAL RIDERSHIP

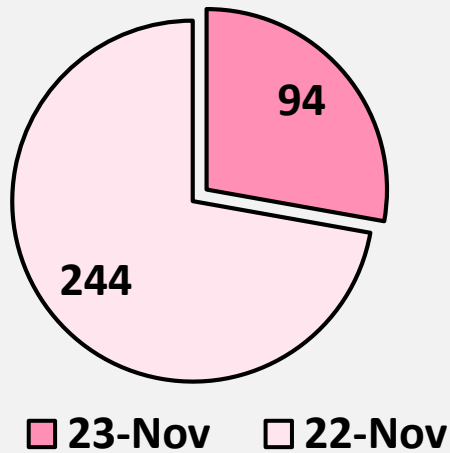
NOVEMBER - FIXED ROUTE BOARDINGS		E 11th & N Maple	1163
14th & B St EB	9	Helena & Airport WB	191
14th & B St WB	8	Helena & Brooksfield WB	15
14th & Wildcat Way EB	71	I-90 West Interchange	162
14th & Wildcat Way WB	26	Manitoba & Pearl EB	27
18th & Brooklane EB	47	Manitoba & Ruby EB	1
18th & Brooklane WB	121	Mountain View & Maple EB	29
3rd & Ruby EB	62	Mountain View & Maple WB	2
3rd & Ruby WB	73	Mountain View & Pine EB	76
5th & Kittitas EB	10	Mountain View & Pine WB	107
5th & Kittitas WB	13	Mtn View & Chestnut (Briarwood)	156
5th & Pacific EB (Rotary Park)	46	Mtn View & Chestnut (Hearthstone)	49
5th & Pacific WB (Rotary Park)	10	Mtn View & Whitman EB	23
Airport & Bender SB	34	Mtn View & Whitman WB	107
Airport & Greenfield NB	529	Ruby & 4th (Downtown) NB	1426
Alder & 14th NB	48	Ruby & 4th (Downtown) SB	849
Alder & 14th SB	52	Ruby & Manitoba SB	25
Alder & 18th NB	30	Ruby & Umptanum SB	90
Alder & 18th SB	204	Sprague & 7th NB	60
Alder & Helena NB	341	Sprague & 7th SB	23
Alder & Helena SB	343	University & 9th EB	13
Alder & Student Village SB	112	University & 9th WB	85
Alder & Wheaton SB	52	University Way (DSHS) EB	178
Beech & Elmview SB	52	University Way WB A1	9
Bender & Ellington EB	33	Walnut & 18th NB	71
Brooklane Village	411	Walnut & 18th SB	250
Capitol & Willow WB (EHS)	20	Walnut & Helena NB	69
Cherry & Ruby WB	9	Walnut & Helena SB	226
Chestnut & E 6th NB	31	Water & 26th NB	18
Chestnut & E 6th SB	35	Water & 2nd NB	148
Chestnut & Seattle NB	29	Water & 2nd SB	17
Chestnut & Seattle SB	33	Water & Capitol NB	624
Cora & University Way NB	47	Water & Capitol SB	336
Cora & W. Rainier SB	71	Water & Greenfield NB	12
Cora and W. Rainier NB	70	Water & Helena NB	22
Dean Nic & Walnut EB	92	Wildcat Way & 11th NB	120
Dean Nic & Walnut WB	58	Wildcat Way & 11th SB	32
Dolarway & Lakeshore WB	22	Willow & Seattle SB	19
Dolarway & Prospect WB	1	Depot	9
Dolarway Rd (DaVita) WB	13	KVH Urgent Care	14
		TOTAL	10121

PARATRANSIT



-15%

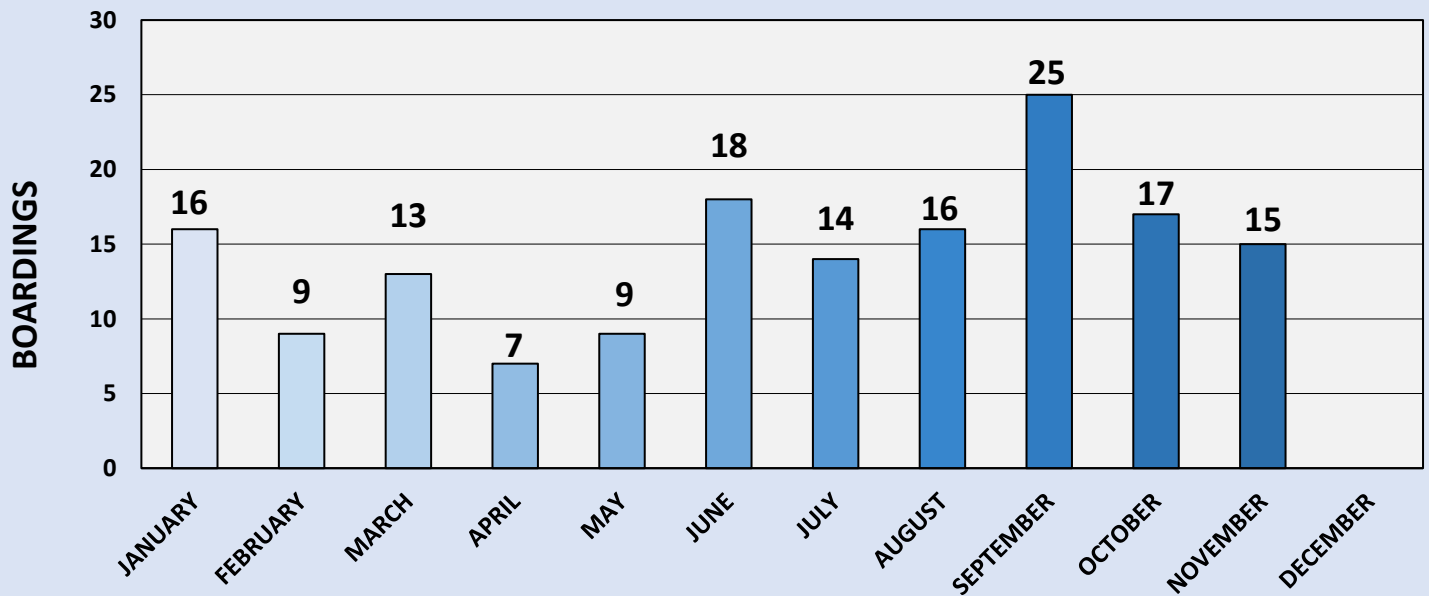
YEAR TO DATE RIDERSHIP COMPARISON



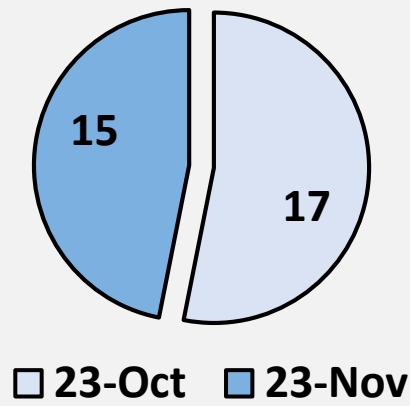
-61%

CABULANCE

2023 CABULANCE RIDERSHIP

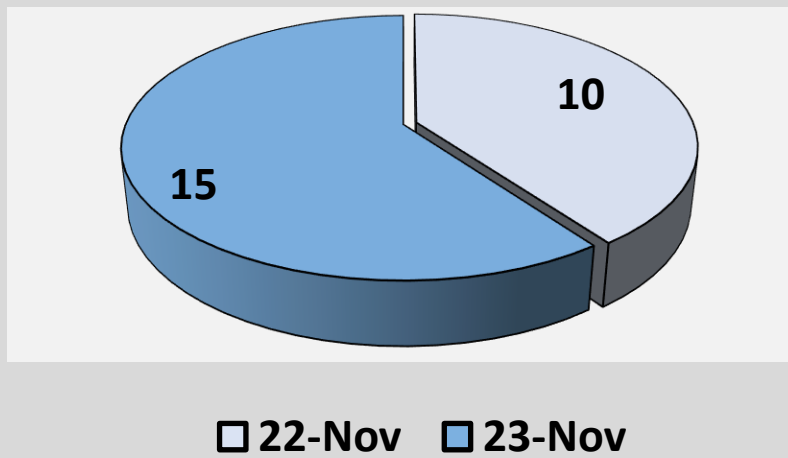


MONTHLY RIDERSHIP COMPARISON



-12%

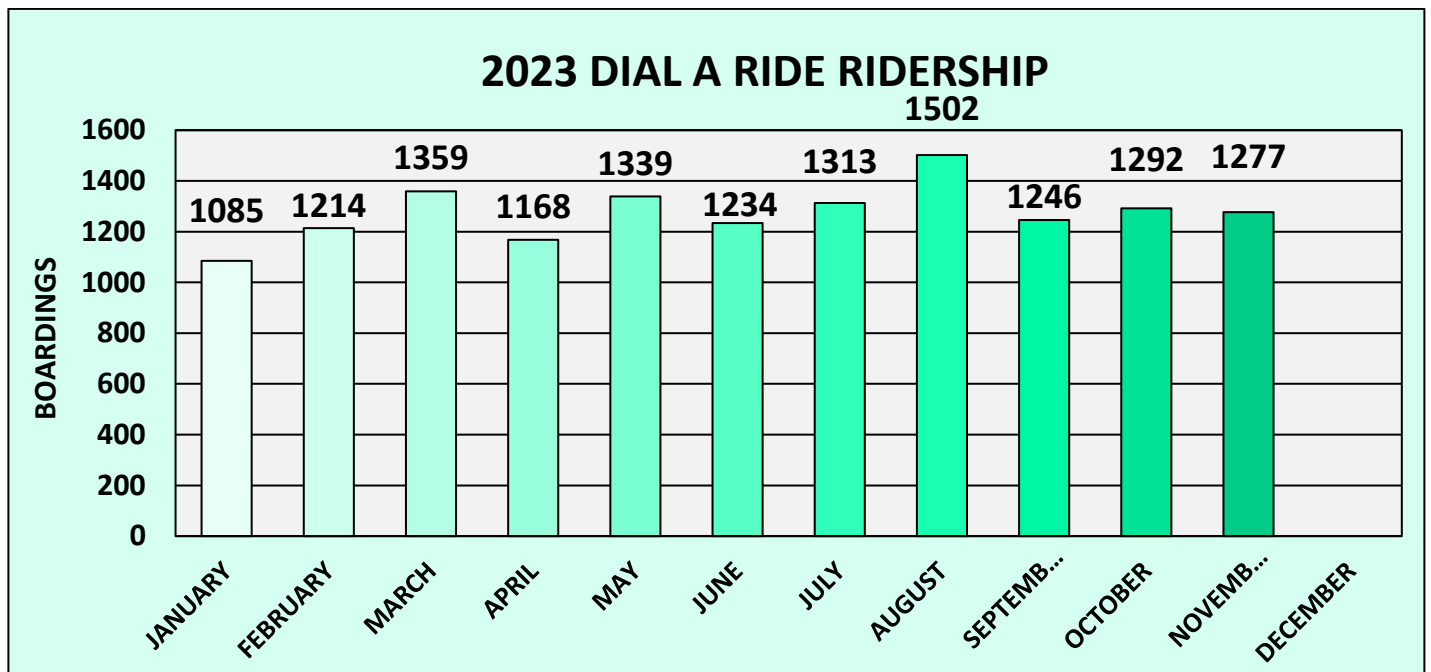
YEARLY RIDERSHIP COMPARISON



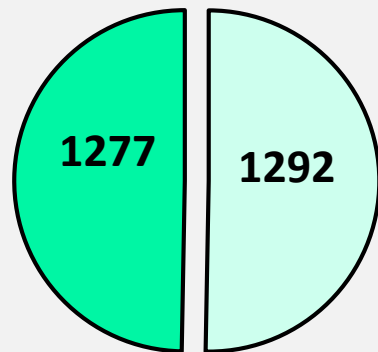
+50%

PICK UP LOCATIONS	
KVH Hospital	15
Hearthstone Cottage	0
Pacifica Senior Living	0
Meadows Place	0
Private Residence / Other	0
Prestige	0
Kittitas Valley Fire & Rescue	0
TOTAL	15
DROP OFF LOCATIONS	
KVH Hospital	0
Hearthstone Cottage	4
Pacifica Senior Living	1
Private Residence / Other	3
Meadows Place	1
Prestige	6
Kittitas Valley Fire & Rescue	0
TOTAL	15

DIAL A RIDE



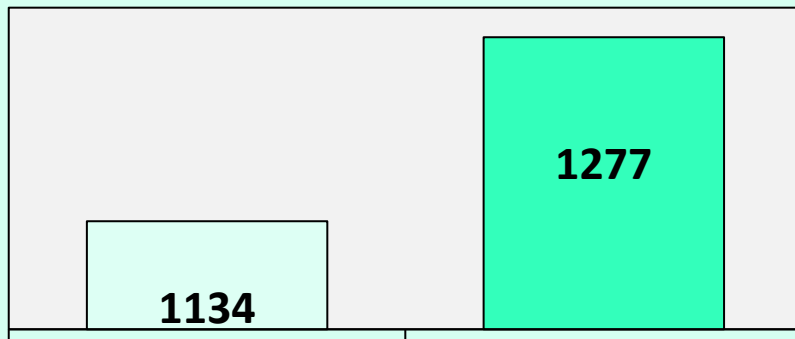
MONTHLY COMPARISON



□ 23-Oct ■ 23-Nov

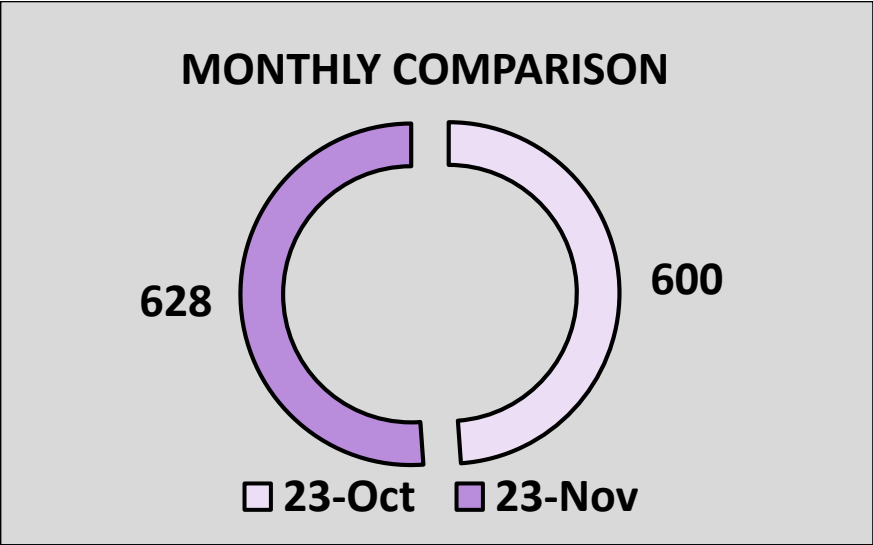
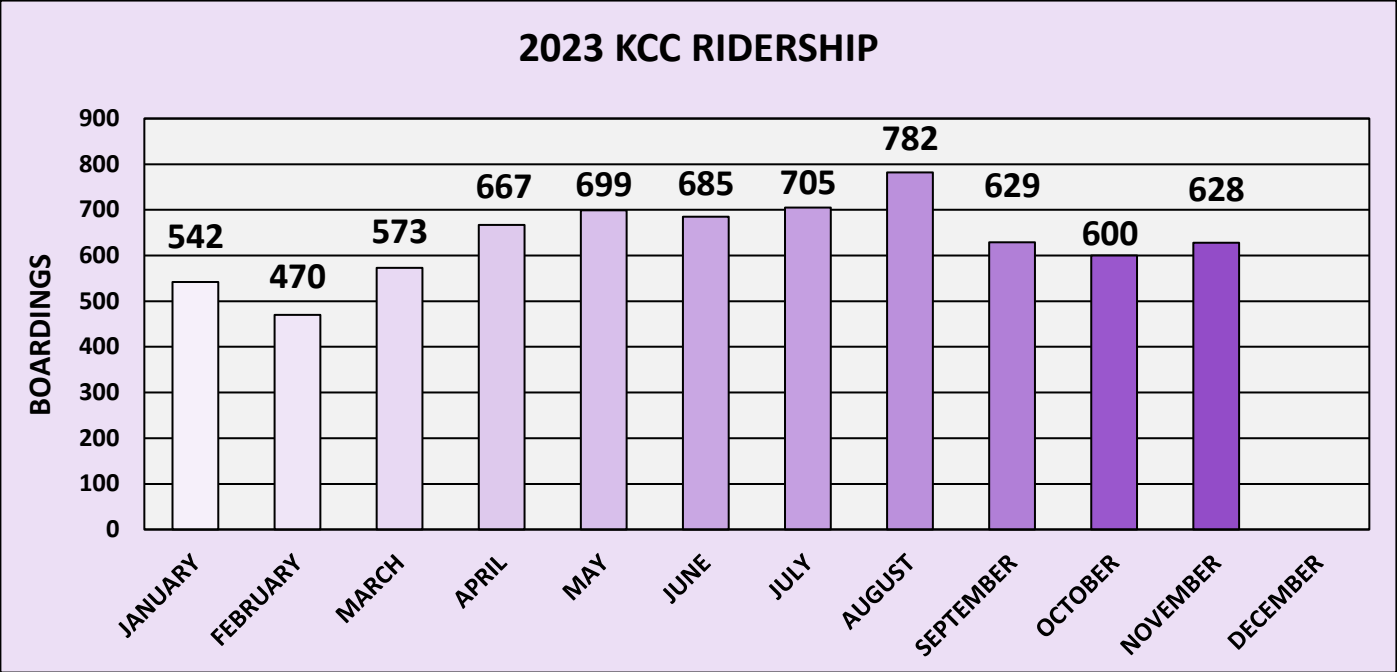
-1%

YEARLY COMPARISON



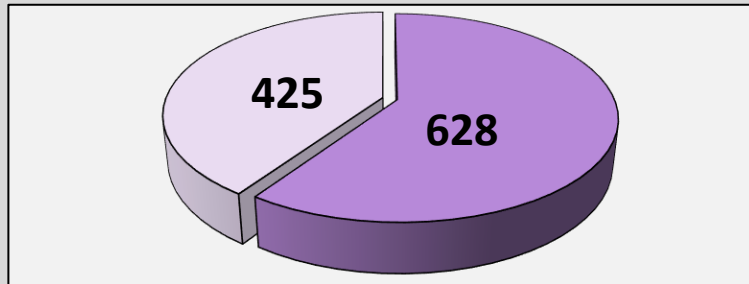
+13%

KCC



+5%

YEARLY COMPARISON



■ 23-Nov □ 22-Nov

+48%

Kittitas County Connector	NOV	2023
2023	ON	OFF
3rd & Atlantic EB Total	7	18
City Park Cle Elum	6	5
Cle Elum Travelers Inn	11	23
Dairy Queen Cle Elum	8	1
DSHS Ellensburg	0	60
Econo Lodge Cle Elum	32	6
HopeSource	21	12
Pioneer Coffee	157	25
Restrooms Cle Elum	0	3
Roslyn (1st & Dakota)	21	0
Roslyn (1st and Penns)	14	23
Safeway @ Ruby & 4th	233	185
Safeway Cle Elum	70	50
Shoemaker East Bound	6	11
Shoemaker West Bound	2	12
State Farm Cle Elum	2	20
Suncadia Firehouse Rd	0	0
Three Forks Ammo	0	1
Timber Lodge	15	11
Visitor Center Cle Elum	0	1
Washington Federal	23	161
Grand Totals:	628	628

NO STATS AVAILABLE FROM YAKIMA TRANSIT