

CITY COUNCIL AGENDA

February 20, 2024



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COUNCIL MEETING

GUIDELINES FOR PUBLIC PARTICIPATION

All City Council meetings are broadcast on Charter/Spectrum Channel 191 and available to livestream on Ellensburg Community Television at www.ectv2.com or on YouTube at [ECTV Ellensburg](https://www.youtube.com/ECTV_Ellensburg). You may also attend by phone, only, and listen to the meeting by following the registration instructions under “Procedure for Remote Participation During Meeting” below. Once you register, you will be sent a meeting invitation with a phone number for the meeting.

Only persons attending the City Council meeting in-person may provide public comment on Non-Agenda Issues (Item No. 7), which is limited to a combined total of thirty (30) minutes unless Council votes to extend the time. For all other Agenda items, City Council accepts testimony or comments in person or via remote testimony for most other topics under the Regular Agenda. Testimony or comments will be accepted in the following manner:

SUBMISSION OF WRITTEN COMMENTS

- **Written comments submitted in advance of meeting**
Submit written comments by mail to Beth Leader, City Clerk, Ellensburg City Hall, 501 N. Anderson St., Ellensburg, WA 98926, or via email to: cityclerk@ellensburgwa.gov. Comments received by 5 p.m. on the meeting date will be compiled, sent to the City Council and entered into the record.
- **Comments for public hearings**
Written comments must be received by the City Clerk by 5 p.m. on the meeting date. Comments can either be mailed to Beth Leader, City Clerk, Ellensburg City Hall, 501 N. Anderson St., Ellensburg, WA 98926, or sent via email to: cityclerk@ellensburgwa.gov. Comments received by 5 p.m. on the meeting date will be compiled, sent to the City Council and entered into the record.

PROCEDURE FOR REMOTE PARTICIPATION DURING MEETING

1. **Advance registration is required to provide public comment or hearing testimony via remote meeting attendance.** Anyone wishing to speak on items under the Agenda must register prior to 7 p.m. the day of the meeting. Once registered, you will receive an email with the meeting link and phone number (for those who wish to call into the meeting).
2. **Join the meeting early,** as you may need to download the app in advance to participate. Once you’ve joined the meeting, your camera and microphone will be muted until you are recognized by the Mayor to speak.
3. Please note that there may be several items on the City Council Agenda that will precede the agenda item you wish to address.
4. **The Mayor will identify the agenda item** and ask if anyone wishes to speak on the matter.
5. Any interested person may provide comments, virtually, on any listed agenda items except under Item 7 for Non-Agenda Issues (see below). **Public comment on Item 7 for Non-Agenda items will only be accepted from persons attending Council meetings in-person,** i.e., Zoom comments are not accepted for **Non-Agenda Issues.**
6. If you wish to speak on an agenda item, you must:
 - a) **Wait to be called upon by the Mayor** using your name, e-mail, or phone number used to log in to the teleconference.
 - b) **Raise your “virtual hand”** in the corner of Zoom application on the computer screen or press *9 on your phone. Raising your hand signals the moderator that you wish to speak.
7. **Please state your name, whether you live in the City of Ellensburg, Kittitas County or elsewhere, and whether you are representing only yourself or others.**

PROCEDURE FOR IN-PERSON PARTICIPATION (COUNCIL CHAMBERS)

- ◆ When recognized, approach the microphone provided on the right side of the room.
- ◆ Please state your name, whether you live in the City of Ellensburg, Kittitas County or elsewhere, and whether you are representing only yourself or others.
- ◆ Each speaker's comments are to be limited to 3 MINUTES.
- ◆ Submit any written comments to the City Clerk.
- ◆ Speakers are cautioned not to make comments of a personal, impertinent or derogatory nature.
- ◆ Speakers may not identify themselves as candidates for elective public office or make any statements which assist or discuss the campaign of a candidate for elective office or discuss or campaign for or against a ballot proposition (unless the ballot proposition is being considered as part of the City Council agenda item).

PUBLIC COMMENT RULES FOR ALL MEETING PARTICIPANTS

1. Each speaker's comments are to be limited to 3 MINUTES.
2. Speakers are cautioned not to engage in conduct that disrupts, disturbs or otherwise impedes the orderly conduct of the Council meeting.
3. Speakers may not identify themselves as candidates for elective public office or make any statements which assist or discuss the campaign of a candidate for elective office or discuss or campaign for or against a ballot proposition (unless the ballot proposition is being considered as part of the City Council agenda item).
4. Speakers providing comments on Item 7, Non-Agenda Issues, may only address the Council on matters which concern the City's business or over which the Council has control, and must announce the topic upon which they wish to speak before making their comments.

Please note: City Council Rules provide that no action will be taken by the Council at the meeting at which a subject is first introduced during the citizen comment period (Item 7 on the Agenda). Council may consider an item at a future meeting, thus you may wish to concisely state your concern and request placement of your matter on a future agenda. Staff will follow up with speakers as necessary.

CONSENT AGENDA

Members of the audience may request items be removed from the consent agenda by asking for recognition and making the request during Agenda Approval. Items will not be removed from the consent agenda unless your request is confirmed by a councilmember.

AGENDA ITEMS

If you wish to have an item placed on a Council agenda, a written request should be delivered to the City Manager's Office prior to noon on the Monday preceding the Council meeting. Assistance will be provided in preparing a request if you wish to contact the City Clerk at (509) 925-8614.

PUBLIC HEARINGS

City Council accepts testimony or comments in person or via remote testimony on a particular subject scheduled for Public Hearing. Council will consider all testimony, respond to any questions, and take action after the public hearing is closed. Testimony or comments will be accepted in the following manner:

1. When recognized,
 - If attending in the Council Chambers, approach the microphone provided on the right side of the room.
 - If attending remotely, raise your "virtual hand" in the corner of Zoom application on the computer screen or press *9 on your phone.
2. Please state your name, address, and whether you are representing only yourself or others.
3. Please limit your comments to 5 MINUTES.
4. Submit written comments to the City Clerk.

**CITY OF ELLENSBURG
CITY COUNCIL AGENDA
Council Chambers
501 North Anderson Street
Ellensburg, WA 98926
And remotely via Zoom
Tuesday, February 20, 2024
7:00 PM - Regular Meeting**

Pledge of Allegiance

1. Call to Order and Roll Call

2. Proclamations (Public Comment Opportunity)

3. Awards and Recognitions

4. Approval of Agenda (No Public Comment)

5. Consent Agenda (No Public Comment)

Items listed below have been distributed to Councilmembers in advance for study and will be enacted by one motion. If separate discussion is desired on an item, that item may be removed from the Consent Agenda and placed on the Regular Agenda at the request of a Councilmember or at the request of a member of the public with concurrence of a Councilmember. Requests to remove items should be made under Item 4 Approval of Agenda.

5.A	Approve Minutes of February 5, 2024 Regular Meeting	6
5.B	Approve Minutes of February 5, 2024 Study Session	12
5.C	Acknowledge Minutes of Boards & Commissions	13
5.D	Approve University Way Banner Request from CASA for Child abuse Prevention Month - April 2-15, 2024	25
5.E	Brookhouse Professional Services (BPS) - Change Order #4	26
5.F	Authorization for the Request to the Public Works Department for Reimbursement of Work - Kittitas County Courthouse Fifth Avenue Sidewalk Improvements	31
5.G	Award Bid Call 2024-04 - Pfenning Road Shared Use Pathway Project	38
5.H	Award Bid Call No. 2024-03 - 2024 City Property Groundskeeping	40
5.I	Approve February 20, 2024 Voucher Listing	42

6. Petitions, Protests, and Communications

6.A	Northwest Forest Management Plan Presentation with Commissioner Osiadacz	
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	(Public Comment Opportunity)	43
	6.B Unity Park Construction Update	50
7.	Citizen Comment on Non-agenda Issues	
8.	Business Requiring Public Hearings	
9.	Introduction and Adoption of Ordinances and Resolutions	
	9.A Proposed Ordinance 4938 –Traffic Code Revisions (Public Comment Opportunity)	52
10.	Unfinished Business	
11.	New Business	
	11.A Preliminary Fourth Quarter 2023 Financial Status and Investment Reports (Public Comment Opportunity)	104
12.	Miscellaneous	
	12.A Manager's Report (No Public Comment)	119
	12.B Councilmembers' Reports (No Public Comment)	
13.	Executive Session	
14.	Adjournment	



CITY OF ELLENSBURG

Date of Meeting

Time of Meeting

Place of Meeting

Minutes of City Council, Regular Meeting

February 5, 2024

7:00 PM

**Council Chambers
501 North Anderson Street
Ellensburg, WA 98926
And remotely via Zoom**

Pledge of Allegiance

The Pledge of Allegiance was led by Councilmember Beauchamp

1. Call to Order and Roll Call

Roll Call Present: Sarah Beauchamp, Rich Elliott, Nancy Goodloe, Nancy Lillquist, David Miller

Absent: Joshua Thompson

Councilmember Miller moved to approve an excused absence for Councilmember Thompson. **Motion Approved 5-0.**

Others present in person: City Manager Behrends Cerniwey, City Attorney Weiner, City Clerk Leader, Community Development Director Carlson, Planning Manager Johnston, Housing & Grants Administrator Frey, Sustainability & Energy Coordinator Baker, Assistant City Attorney Reiman and approximately 20 members of the public

Others present remotely via Zoom: none

2. Proclamations

- 2.A National Black History Month, 2024 African Americans and the Arts
The proclamation for National Black History Month was read by T. Andre Feagin.

3. Awards and Recognitions

4. Approval of Agenda

Councilmember Goodloe moved to approve the Agenda as presented. **Motion Approved 5-0.**

5. Consent Agenda

- 5.A Approve Minutes of January 16, 2024 Regular Meeting
5.B Acknowledge Minutes of Boards and Commissions

- 5.C Approve University Way Banner Request for League of Women Voters - October 29 - November 4, 2024
- 5.D Approve University Way Banner Request for Kittitas County Pride - May 14-27 & June 11-24, 2024
- 5.E Project Acceptance for Bid Call 2023-10, 2023 Residential Sidewalk Repair Program
- 5.F Approve Voucher Listing for February 5, 2024

Councilmember Lillquist moved to approve the Consent Agenda as presented. **Motion Approved 5-0.**

6. Petitions, Protests, and Communications

- 6.A Recommendation of Appointments to the Environmental Commission and the Affordable Housing Commission (Public Comment Opportunity)
The City Manager presented recommendations from the Environmental Commission and Affordable Housing Commission.

Brenda Davore introduced herself and spoke regarding her interest in serving on the Environmental Commission.

Peter Stone introduced himself and spoke regarding his interest in serving on the Affordable Housing Commission.

Councilmember Lillquist moved to approve appointment of Brenda Devore to the Environmental Commission and Peter Stone to the Affordable Housing Commission. **Motion Approved 5-0**

7. Citizen Comment on Non-agenda Issues

- John Blevins spoke regarding his proposal to name alleyways in Ellensburg and gave copies of his proposal to the City Clerk
- Angie Lang, Ellensburg resident, spoke regarding Reed Park and Craigs Hill
- Penney Whitman, Ellensburg resident, spoke regarding Reed Park and the roadway by the American Legion
- Rhonda Griffen, County resident, spoke regarding parks and facilities
- Jennifer Patterson, County resident, spoke regarding parks funding for the City pool
- Pat Kelleher, County resident, speaking for himself, spoke regarding Unity Park

8. Business Requiring Public Hearings

9. Introduction and Adoption of Ordinances and Resolutions

- 9.A Second Reading of Ordinance 4936 Supportive and Emergency Housing Facilities Code Amendments (Public Comment Opportunity)
Dan Carlson, Community Development Director, presented information in the staff report.

Councilmember Lillquist moved to conduct second reading and adoption of Supportive and Emergency Housing Facilities Ordinance 4936.

Councilmember Lillquist moved to amend Ordinance 4936 to incorporate changes by staff as discussed and provided on the dais. **Motion Approved 5-0**

Council discussed the amended ordinance

Councilmember Lillquist moved to add indoor emergency housing as a permitted use in the PR zone, including footnote 9, to page 11 of Ordinance 4936. **Motion Approved 5-0**

Vote on motion to adopt Ordinance 4936 as amended. **Motion Approved 5-0**

- 9.B Ordinance 4937 - Telecommunications Franchise Agreement with Consolidated Communications of Washington, LLC (for adoption in single reading) (Public Comment Opportunity)
Terry Weiner, City Attorney, presented information in the staff report.

Councilmember Goodloe moved to waive Council Rule 9.3(b), to allow final passage of an ordinance on the same day it is introduced in a single reading. **Motion Approved 5-0**

Councilmember Miller move to conduct a single reading and adoption of Ordinance 4937. **Motion Approved 5-0**

10. Unfinished Business

11. New Business

- 11.A Notice of Intent to Commence Annexation Proceedings for Parcels 166133, 118133, 118836, 278836, 108836, 288133, 850836, and 278133 Located on W Dolarway Rd. (Public Comment Opportunity)
Jeremy Johnston, Planning Manager, presented information in the staff report. Planning Manager Johnston explained there were two parcels that were not originally included in the original annexation request.

Chad Bala, representative for Calaway Trading, spoke in favor of the annexation.

Councilmember Lillquist moved to set the annexation area as expanded to include the additional two parcels on the amended boundary map as presented. **Motion Approved 5-0**

Councilmember Lillquist moved to direct simultaneous adoption of zoning of Calaway property as I-L and the two additional parcels as Commercial Highway. **Motion Approved 5-0**

Councilmember Lillquist moved the City shall require the assumption of all or of any portion of existing city or town indebtedness by the area to be annexed.

Motion Approved 5-0

11.B 2024 Community Development Long Range Planning Work Program (Public Comment Opportunity)

Dan Carlson, Community Development Director, presented information in the staff report. Council asked questions of staff.

Joan Bennett, City resident, spoke regarding sidewalks and setbacks for properties

Jennifer Patteson, County resident, spoke in opposition to narrowing city streets

Councilmember Goodloe moved to approve the 2024 Community Development Long Range Work Program. **Motion Approved 5-0**

12. Miscellaneous

12.A Manager's Report (No Public Comment)

The City Manager reviewed the report. She reported there were six applications received for open council position 3. A letter of support to the Department of Commerce was on the dais and it was being requested to approve the Mayor's signature.

Councilmember Lillquist moved to approve the Mayor's signature on the letter of support to the Washington State Department of Commerce. **Motion Approved 5-0**

Two executive sessions were required per RCW 42.30.110(1)(b) and 42.30.110(1)(i) and was expected to last 15 minutes. No action would be taken.

12.B Councilmembers' Reports (No Public Comment)

- Councilmember Miller requested an excused absence for the March 4, 2024 regular meeting

Councilmember Goodloe moved to approve an excused absence for Councilmember Miller for the March 4, 2024 meeting. **Motion Approved 5-0**

- Councilmember Lillquist reported on the Lodging Tax Committee, Yakima Basin Fish & Wildlife Recovery Board, Utility Advisory Committee, attended the Library birthday event, LEOFF 1 board meeting, participated in the HopeSource Point in Time count, attended a flag & banner meeting, and spoke with a local Boy Scout about Yakima river protection
- Councilmember Goodloe attended a planning session with CWU to schedule the next Belonging in the Burg event, and a DEI Commission

meeting

- Councilmember Beauchamp attended the Raymond Santana event at CWU and requested an excused absence for the February 20, 2024 meeting

Councilmember Lillquist moved to approve an excused absence for Councilmember Beauchamp for the February 20, 2024 meeting. **Motion Approved 5-0**

- Mayor Elliott requested to place a presentation on the March 18th regular agenda regarding the two tenths of one percent ballot measure for funding emergency communications. He requested that when an American flag is worn, that it be replaced and turned in to one of multiple locations that dispose of them properly. He asked when the Reed Park action item will be presented to Council and it was anticipated the March 18 or April 1, 2024 meeting. He asked for an excused absence for the March 4, 2024 meeting.

Councilmember Goodloe moved to approve an excused absence for Mayor Elliott for the March 4, 2024 meeting. **Motion Approved 5-0**

13. Executive Session

13.A Per RCW 42.30.110(1)(b), to consider the selection of a site or the acquisition of real estate by lease or purchase when public knowledge regarding such consideration would cause a likelihood of increased price.

13.B Per RCW 42.30.110(1)(i), to discuss with legal counsel representing the agency matters relating to agency enforcement actions, or to discuss with legal counsel representing the agency litigation or potential litigation to which the agency, the governing body, or a member acting in an official capacity is, or is likely to become, a party, when public knowledge regarding the discussion is likely to result in an adverse legal or financial consequence to the agency

Per RCW 42.30.110(1)(b) and RCW 42.30.110(1)(i), Council recessed to Executive Session and began discussion at 8:41 pm. It was anticipated to last 15 minutes and no action would be taken.

At 8:51 the Mayor announced the executive session would be extended for another five minutes.

Council reconvened at 8:56 pm

14. Adjournment

Meeting adjourned at 8:56 pm

Mayor

ATTEST:

City Clerk



CITY OF ELLENSBURG

Minutes of City Council, Study Session

Date of Meeting

February 5, 2024

Time of Meeting

6:00 PM

Place of Meeting

**Council Chambers
501 North Anderson Street
Ellensburg, WA 98926
And remotely via Zoom**

Study Session (No Public Comment)

Roll Call Present: Sarah Beauchamp, Rich Elliott, Nancy Goodloe, Nancy Lillquist, David Miller

Absent: Joshua Thompson

Others present in person: City Manager Behrends Cerniwey, City Attorney Weiner, City Clerk Leader

Others present remotely via Zoom: Josh Weiss and Hanna Jones with Gordon Thomas Honeywell

A Legislative Update

The City Manager introduced the topic and presenters, Josh Weiss and Hanna Jones with Gordon Thomas Honeywell. Multiple legislative issues were reviewed including; Fieldhouse funding, Climate Commitment Act, and a Bill Status Report which was provided to Council on the dais. Council asked questions about the information provided.

Adjournment

Meeting adjourned at 6:33 pm

Mayor

ATTEST:

City Clerk



CITY OF ELLENSBURG

Minutes of Landmarks & Design Commission, Regular Meeting

Date of Meeting

January 4, 2024

Time of Meeting

5:45 PM

Place of Meeting

**Council Chambers
501 North Anderson Street
Ellensburg, WA 98926
And remotely via Zoom**

1. Call to Order and Roll Call of Members

Commissioner Blackson called the meeting to order at 5:45 p.m.

Present: Fred Redmon, Cathy Poshusta, Andy Polak, Dorothy Stanley, Marty Blackson, Jeff Watson (arrived at 5:47 p.m.)

Absent: Zane Kanyer

Also Present: Stacey Henderson-Senior Planner-Historic Preservation; Kathy Boots-Planning Technician; Sadie Thayer; Jodi Polak; Joshua Thompson-City Council Liaison; Brandon Drexler

Commissioner Watson motioned to excuse the absence of Zane Kanyer. Motion passed 6-0.

2. Approval of Agenda

Commissioner Stanley motioned to approve the agenda as presented. Motion passed 6-0.

3. Approval of Minutes

3.A Review of December 5, 2023 Landmarks and Design Commission meeting minutes.

Commissioner Stanley motioned to approve the December 5, 2023, regular meeting minutes. Motion approved 6-0.

4. New Business

4.A Public Hearing for Consideration of a Certificate of Appropriateness (COA) for the proposed wall replacement on the back of the building at 310 N. Pearl St. Appearance of fairness reviewed. A staff report was read by Henderson recommending approval. Public comment opened. Drexler explained to the Commission that the wall would need to be opened up to see the condition. Drexler is recommending to the owner to replace the entire wall and add foundation. The owner has not made a decision on the extent of the approved work, so the Certificate of Appropriateness has been worded to partially or fully replace the wall. Commissioner Stanley would prefer to have the windows match the building on the other side of the alley. Public comment closed.

Commissioner Watson motion to approve the Certificate of Appropriateness for the proposed wall replacement on the back of the building at 310 N Pearl Street. No discussion. Motion passed 6-0.

5. Unfinished Business

5.A Elect new Chair and Vice Chair

Commissioner Kanyer was absent for the meeting but relayed to staff that the decision of chair and vice chair could be made in his absence. Commissioner Watson motioned to retain Redmon and Blackson as Chair and Vice Chair. Redmon will be chair. Blackson will be Vice Chair.

5.B City Website Page DRAFT Review

Henderson reviewed changes to the Landmarks & Design web page on the City of Ellensburg website. The site now has the meeting schedule for the Landmarks & Design Commission for 2024, new tabs with updated information, and a timeline of the process of getting a Certificate of Appropriateness. A Commission member suggested adding a statement to the timeline of a COA that if the application is not adequate, the review could take longer. A link to the Kittitas County Compass map will be added. The National and Local Historic district PDF map will be easier to access on the website. The link to the Sanborn map may not be working correctly. A slideshow of historical buildings may be added and rotated. A final draft of the website will be reviewed by the Commission. The COA application and PDF of the district map would be helpful for users to have located next to each other. Commission members are still having difficulties accessing City email.

5.C CLG 101- Training- Video (10 MIN)

The video was not working properly. Members will view on their own.

6. Citizen Comment

None

7. Staff Update/Discussion Items

7.A Next LDC Meeting- January 18, 2024

Due to the upcoming holiday, the next meeting will be held on THURSDAY.

The subcommittee is scheduled to meet on January 11th, 2024.

There is a T-Mobile grant developers may want to look at.

Preservation awards will be given out at the May 4th, 2024 ceremony. At the next meeting, the members will decide what categories will be chosen and if they would like the nominations to be voted on.

Stanley inquired about the Country Cafe sign to see if they had applied for a COA.

8. Commission Representative Update

8.A EDA Representative Update

The EDA director stepped down. The interim director is Teresa Chavez.

9. Adjournment

The meeting was adjourned at 6:36 p.m.



CITY OF ELLENSBURG

Minutes of Landmarks & Design Commission, Regular Meeting

Date of Meeting

January 18, 2024

Time of Meeting

5:45 PM

Place of Meeting

**Council Chambers
501 North Anderson Street
Ellensburg, WA 98926
And remotely via Zoom**

1. Call to Order and Roll Call of Members

Commissioner Redmon called the meeting to order at 5:45 p.m.

Present: Fred Redmon, Cathy Poshusta, Andy Polak, Dorothy Stanley, Marty Blackson, Jeff Watson, Zane Kanyer

Also Present; Stacey Henderson-Senior Planner-Historic Preservation; Kathy Boots-Planning Technician; Dan Carlson-CDD Director; Sadie Thayer

2. Approval of Agenda

Commissioner Stanley motioned to approve the agenda as presented. Motion passed 7-0.

3. Approval of Minutes

- 3.A Review of January 4, 2024 Landmarks and Design Commission Meeting minutes.

Commissioner Stanley motioned to approve the January 4, 2024, regular meeting minutes as presented. Motion passed 7-0.

4. New Business

- 4.A Public Hearing for Consideration of a Certificate of Appropriateness (COA) for the proposed installation of a new sign at 404 N Pine St., Parcel ID #487033. Appearance of fairness reviewed. Henderson read the staff report and recommended approval with no conditions. Public comment opened. No public comment. The applicant was not present. A Commission member observed a second sign that was put up on the south side of the building that is not part of this COA. Staff member Henderson stated she would reach out to the owner and request an application for a COA for the second sign. The image of the sign was clarified. Commissioner Watson motioned to approve the Certificate of Appropriateness for the new proposed installation of a new sign as pictured on page 15 of the agenda packet at 404 N Pine Street, parcel ID #487033 with findings of fact as stated on page 9-10 of the agenda packet. Motion pass 7-0.

5. Unfinished Business

5.A Historic Preservation Awards Discussion

Staff member Henderson discussed several options for the historic preservation award categories this year. Henderson and Thayer thought of having possible categories of residential, commercial, commission choice, and community award. The community award would be an invitation for nominations for work completed in 2023 for a structure over 50 years old. Nominations would be gathered in February and the Commission would narrow the nominations to the top three. The community would then vote for their favorite. The members discussed how to promote the community award to groups. The EDA has expressed interest in the preservation of downtown historical buildings. Commissioner Polak will talk to the EDA on Monday about the community award.

6. Citizen Comment

Sadie Thayer discussed the historic preservation awards and options to consider.

7. Staff Update/Discussion Items

7.A Next meeting is February 6, 2024.

There are not currently any COA's scheduled for this meeting. The sub-committee will be meeting in mid to late February. At the next meeting there will be an update on the new website changes on the LDC page. CLG applications will be discussed at the next meeting. IT Staff will be available in the Council Chamber from 5:00 p.m.-5:45 p.m. to assist members with city email issues prior to the next meeting starting. The IT staff can call members to assist them if they are unable to arrive early. Henderson stated Lily Frey spoke with Spokane regarding their affordable housing projects. A joint meeting between the Affordable Housing Commission and LDC will be scheduled later in the year to talk about how projects are funded in the historic district for affordable housing.

8. Commission Representative Update

Commissioner Stanley requested an update on the Country Cafe sign. Staff have given the owner a COA application but have not received it back yet.

Rats continue to be an issue in the City limits.

9. Adjournment

The meeting was adjourned at 6:25 p.m.



CITY OF ELLENSBURG

Minutes of Affordable Housing Commission, Regular Meeting

Date of Meeting

January 3, 2024

Time of Meeting

4:30 PM

Place of Meeting

**Council Chambers
501 North Anderson Street
Ellensburg, WA 98926
And remotely via Zoom**

1. Call to Order and Roll Call of Members

Chair Bedsaul called the meeting to order at 4:30 p.m.

Present: Sarah Bedsaul, John Perrie, Courtney Garzone, Dan Witkowski, Kim Funston

Absent: Sarah Beauchamp

Others Present: Jeremy Johnston-Community Development Planning Manager; Kathy Boots-Planning Technician; Lily Frey-Housing & Grants Administrator; Peter Stone, Andy Hochleutner

2. Approval of Agenda

Commissioner Funston motioned to approve the agenda. Motion passed 5-0.

3. Approval of Minutes

Commissioner Garzone motioned to approve the December 6, 2023, regular meeting minutes. Motion passed 5-0.

4. New Business

a. Establish AHC Chair and Vice Chair positions for 2024.

Commissioner Perrie nominated Sarah Besaul for Chair. Bedsaul accepted the nomination. Commissioner Bedsaul nominated Garzone as Vice Chair. Garzone accepted the nomination.

b. Establish a subcommittee to interview commission applicants.

There are two applicants for the open Commission member position. Commissioner Funston will represent the Commission in the interviews. Commissioner Beauchamp will be asked to be a representative of the City Council. Staff will schedule interviews.

c. Annual review 2023.

Frey reviewed Commission duties and responsibilities. A review of revenue framework and affordable housing needs is to be completed at the end of each fiscal year. The current

framework was reviewed. Commissioners are to bring ideas to the next meeting. Current revenue sources were explained. Affordable housing needs based on growth were discussed. Median income is based on the whole county, which includes Suncadia Resort which affects those who are eligible for assistance. Rental market and home value were reviewed. A recent and ongoing Affordable Housing Development chart was shown. This raised a few specific questions. Garzone expressed interest in having Hopesource and Habitat come talk to the group about their specific projects. Stewart Meadows grant disbursement was reviewed. 2023 highlights were recapped and 2024 goals.

d. Review work priorities and learning agenda for 2024.

Frey reviewed a handout for the Commissioners to complete at the end of the meeting that would demonstrate their interest in topics for the 2024 meetings.

5. Unfinished Business

a. Update on Catherine Park site preparation.

Public Works is exploring the feasibility of the City piping the irrigation and the costs involved. A biologist stated that the wetland is likely induced by the irrigation and that once the irrigation is piped the wetland characteristics would likely go away. If it is not a natural wetland, then piping the irrigation would increase the development area. Public Works has contacted the KXLE radio station to start the process of an easement. The property was recently sold and the new owners will be contacted. The Department of Ecology typically estimates a year or two for property to dry up. The cost of the piping may be something that comes back to the Commission to possibly fund.

b. Update on 1st and Pine Request for Proposal (RFP) development.

A Request for Proposal (RFP) is being created by staff. A draft will be coming to the Commission at an upcoming meeting. The application and scoring will be simplified.

6. Citizen Comment

Peter Stone inquired about the location of Catherine Park.

Andi Hochleutner from Yakima Homebuilders Association governmental affairs is part of the County Affordable Housing Commission

7. Staff Update/Discussion Items

The sleep study center ad hoc committee will be having a meeting with the County on January 8, 2024, at the City of Ellensburg. The same group will be having an open house on January 24, 2024, at the City of Ellensburg. Commissioners may attend to observe but not gather together.

Crestview Manor was discussed. The property is for sale and the community is not sure if it will continue to be affordable housing or not. Section 8 housing has over a year wait list. Units that are ADA accessible are always filled and more are needed.

8. Commission Representative Update

None

9. Adjournment

The meeting was adjourned at 5:26 p.m.



CITY OF ELLENSBURG

Date of Meeting

Time of Meeting

Place of Meeting

Minutes of Planning Commission, Regular Meeting

February 8, 2024

5:45 PM

**Council Chambers
501 North Anderson Street
Ellensburg, WA 98926
And remotely via Zoom**

1. Call to Order and Roll Call of Members

FEBRUARY 8, 2024, MEETING HAS BEEN CANCELED

2. Approval of Agenda

3. Approval of Minutes

4. New Business

5. Unfinished Business

6. Citizen Comment

7. Staff Update/Discussion Items

8. Commission Representative Update

9. Adjournment



CITY OF ELLENSBURG

Date of Meeting

Time of Meeting

Place of Meeting

Minutes of Arts Commission, Regular Meeting

December 14, 2023

4:00 pm

Remotely via Zoom

1. Call to Order and Roll Call of Members

Commissioner Eyre, Chair, called the meeting to order at 4:00 pm PST.

Present: Commissioner Eyre, Commissioner Snedeker, Commissioner Blackstock, Commissioner Kooser, Commissioner Dougherty, Commissioner Oostra, Councilmember Miller, and staff liaison, Vandenberg.

Absent: Commissioner Scheffer, excused

Guest: Keeley Murphy Pickerel

2. Approval of Agenda

Motion: Motion to approve the December 2023 Arts Commission agenda with date correction.

By: Commissioner Dougherty

Seconded: Commissioner Eyre

In Favor: Snedeker, Oostra, Kooser, Blackstock, Eyre, and Dougherty

Opposed: None

Abstain: None

Motion Approved. Motion Passed 6-0.

3. Approval of Minutes

Motion: Motion to approve the November 2023 Arts Commission Meeting Minutes.

By: Commissioner Snedeker

Seconded: Commissioner Dougherty

In Favor: Eyre, Kooser, Blackstock, Oostra, Snedeker, Dougherty

Opposed: None

Abstain: None

Motion Approved. Motion Passed 6-0.

4. Budget/Financial Report

YTD 2023 Arts Commission Budget Update given by staff liaison Vandenberg.

5. New Business

A. Wind Phone Installation Update and Request for Funding Support

Guest Keeley Murphy Pickerel, artist/project lead for the Wind Phone gave an update on the installation of the Wind Phone in Whippel Park and asked the Arts Commission for supplemental funding for the metal fabrication for the base of the Wind Phone to complete the project. Commissioners discussed.

Commissioner Eyre noted that if the cost of installation is amplified due to City requirements, those costs should be absorbed by the City and not by individual community members.

Motion: Motion to approve the funding request of \$688.58 from the 2023 Arts Commission Public Art budget for the completion of the Wind Phone for Whippel Park.

By: Commissioner Snedeker

Seconded: Commissioner Dougherty

In Favor: Oostra, Blackstock, Eyre, Kooser, Dougherty, Snedeker

Opposed: None

Abstain: None

Motion Approved. Motion Passed: 6-0

6. Unfinished Business

6.A. Potential Future Mural—Whippel Park

A potential mural is under consideration for Whippel Park. Mural would be located on the CWU Dining Services Warehouse wall that faces Whippel Park. Commissioner Dougherty is working with Director of Dining Services, Dean Masuccio to secure permission to reserve wall for potential mural at a future date.

Action Item: Commissioner Dougherty will report at January 2024 meeting.

6.B. Poet Laureate Contract and Program updates.

Commissioner Snedeker reviewed the changes to existing Poet Laureate contract and programming.

Action Item: Staff liaison will update the documents and have City Attorney, Terry Weiner review and approve changes. Final document will come back to Commissioners for review and recommendation to Council for approval.

7. Subcommittee Business

1. Ellensburg Arts & Cultural Alliance: Alex/Jeff/Staff liaison

a. Logo design work—in process

b. Resource Development: Developing a grant writing workshop and building opportunities lists for artists and organizations.

Request: Commissioners would like to review the Production/Performance Space Feasibility Study secured by CenterFuse. Staff liaison sent study to Commissioners on 12/18/23.

2. Funding: Jerry/Jill

a. Outstanding 2023 Grant Awards Update: There are three outstanding 2023 grants. Two of the recipients confirmed that they will have their grant submitted prior to December 31, 2023, 5:00 pm deadline. Still no response on the third recipient, nor has packet paperwork been completed.

3. Public Art:

a. Unity Park Art Action Team will need new Council liaison with Councilmember M. Miller's departure from council. Staff liaison has reached out to get confirmation.

There was discussion on recent Rotary Park/Unity Park Art existing art meeting.

b. Discussion on honoring Rotarians for historical contributions to the park downtown.

4. Advocacy/Public Relations: Brian/Jeff

Nothing to report

5. First Friday Art Walk: Jill/Courtney/Erin

a. Erin is designing 25th Anniversary logo and Kelle is getting quotes to have logo made into a window decal for all venues for 2024.

b. Erin, Courtney, and Kelle met to outline marketing plan and promotions for the 25th Anniversary of the First Friday Art Walk.

c. Reminder: No Art Walk in January, instead, we will host a meeting with existing venues to celebrate 25 years of Art Walk, outline plans, and have open dialogue with each venue. Courtney will invite each venue to meeting. Meeting will be held on January 24th at 5:30 pm at NuWave Gallery.

8. Citizen Comment

No comment from citizens

9. Staff Update/Discussion Items

Staff Report included in the Agenda Packet

10. Commission Representative Update: Nothing to report

11. Adjournment Meeting adjourned at 5:05 pm

Central Washington University

University Way Banner Request Form

Please fill out form and return to Schedule@cwu.edu. The Scheduling Center will submit your form to the City.

Name of Event/Program: _____

Contact Person: _____ Phone Number: _____

Banner Hang Dates (Tuesday-Monday): _____

☐ CWU Scheduling Center has reserved the banner dates.

Phone: 509-963-1321, Email: schedule@cwu.edu

☐ Banner should be double-sided and a **maximum of 30' x 52"** and a **minimum of 24' x 48"** with **3" turnback at the top and bottom of the banner that will allow steel cable to be strung through it. No grommets.**

- We recommend that wind flaps be cut into the banner to prevent wind damage



* Example of a correctly made banner.

Provide an Example of Your Banner in the Box Below (Please fill in writing and logos)

Important Notes:

Banners affiliated with University business have priority. Therefore, banners from non-University groups requesting dates that conflict with a University banner may be rescheduled

If your banner does not meet manufacturing specifications, we will be unable to process your request and the banner will not be hung

The CWU Scheduling Center will not be held responsible for any weather-related damage that occurs to your banner

For more information please contact CWU Student Union Operations & Scheduling Center at 509-963-1321 or 509-963-1641.

City of Ellensburg approved by: _____ Date: _____

Disapproval/Reasons: _____



Meeting Date: February 20, 2024
City of Ellensburg
City Council Agenda Report

Agenda Subject: Brookhouse Professional Services (BPS) - Change Order #4
Submitted by: Jerica Pascoe, Finance Director
Department: Finance

Suggested Motion/Action:

Authorize the City Manager to sign Change Order No. 4 to the Professional Services Agreement with Brookhouse Professional Services LLC (BPS), adding additional project management oversight hours and updating the maximum compensation. Staff also requests Council approve the necessary budget adjustments.

Background/Summary:

The City entered into an agreement with Brookhouse Professional Services LLC (BPS) effective December 7, 2020, for services in the search for a new Customer Information Systems (CIS) software. The CIS software is used for utility billing and payment recording. The scope of work included a needs discovery, Request for Proposal (RFP) development, RFP management, proposal review and support, solution demonstrations, due diligence, site visits, decision support, and contract review. Change orders were approved to include additional software vendor demos, Dynamics GP Value Added Reseller (VAR) selection, and additional due diligence.

The City selected Origin as the utility billing software vendor and Amendment No.1 was approved for added due diligence and contract review.

Amendment No. 2 contained a new scope of work to allow BPS to continue to support the implementation of a new CIS Software with project management oversight. BPS provided relevant guidance and insight specific to implementation of the Oracle C2M solution based on prior experience and industry knowledge.

The scheduled date for the City's CIS implementation go-live was rescheduled from October 2023 to December 2023. Change order No. 3 was approved to accommodate the additional months and estimated hours for post-go-live oversight.

Previous Council Action:

The City Manager approved the original agreement on December 7, 2020. Change orders No. 1 and No. 2 were approved on June 29, 2021, and August 24, 2021. Amendments No.1 and No. 2 were approved on February 7, 2022, and August 15, 2022. Change Order No. 3 was approved September 15, 2023.

Analysis:

An additional 81 hours have been added to accommodate the support hours required beyond the original onsite go-live activities and the post-go-live oversight.

Financial Impact:

The original agreement was for \$39,680. Change orders and amendments totaled \$232,040 for a total not to exceed \$271,720. The total spent to date is \$273,129. Change Order No. 4 adds an additional \$12,100 for total maximum compensation of \$283,820 which will require an amendment to the 2024 budget. These costs will be allocated between General Fund and the six different utilities' fund balances.

Budget Adjustment: Yes

Attachments:

1. BPS - City of Ellensburg PM Oversight CO-04



Change Order 04

for

Project Management Oversight



February 2, 2024

February 2, 2024

RE: Change Order 04 – Project Management Oversight

UNDERSTANDING

The City of Ellensburg (“the City”) is requesting a change to the currently executed contract – Project Management Oversight. Hours have been added to accommodate support hours required beyond the existing budget. This addresses the overage for onsite go-live activities (23.25 hours plus 4.75 travel) and up to 50 hours of post-go-live oversight.

FEE SUMMARY

Fees

Item	Est. Hours	Rate	Subtotal
Project Management Oversight	73.25	\$160	\$11,720
Travel Hours	4.75	\$80	\$ 380
Total Fees			\$12,100
Estimated Expenses			\$ 00
Total Fees and Expenses			\$12,100

Cost Assumptions

- As noted in “Understanding”, 23.25 hours of PM Oversight and 4.75 hours of Travel represent the overage from December onsite go-live. The remainder (50 hours) are budgeted to address support for January and February 2024.
- The remaining budget is not-to-exceed. BPS will invoice for hours worked up to the contract cap. In the event hours exceed the budget, they will be unbillable. Unused hours will not be invoiced.

APPROVAL

BROOKHOUSE PROFESSIONAL SERVICES, LLC

By: _____

Name: _____

Title: _____

CITY OF ELLENSBURG

By: _____

Name: _____

Title: _____



Meeting Date: February 20, 2024
City of Ellensburg
City Council Agenda Report

Agenda Subject: Authorization for the Request to the Public Works Department for Reimbursement of Work - Kittitas County Courthouse Fifth Avenue Sidewalk Improvements

Submitted by: Josh Mattson, Assistant City Engineer

Department: Public Works & Utilities

Suggested Motion/Action:

Move that Council authorize the City Manager to execute the Request to the Public Works Department for Reimbursement of Work and any other related documents necessary to complete the Kittitas County Courthouse Fifth Avenue Sidewalk Improvements Project.

Background/Summary:

Staff is coordinating with Kittitas County to perform improvements to the existing concrete sidewalk, landscaping wall, and street lighting on the north side of Fifth Avenue between Main Street and Water Street, in front of the Kittitas County Courthouse building. The existing street facilities are aged, in need of replacement and not ADA compliant. The City would also like to add a Central Transit bus stop at this location.

Kittitas County has approved the attached Request to the Public Works Department for Reimbursement of Work for performing these improvements.

Previous Council Action:

None

Analysis:

Staff is working with Kittitas County to replace the existing concrete sidewalk with brick pavers, reconstruct the deteriorated landscaping wall along the back of the sidewalk, add a transit bus stop with a new bus shelter, and upgrade lighting along the Kittitas County Courthouse frontage on Fifth Avenue. This location is in the City's Paver Stone District. Ellensburg City Code (ECC) 4.14.120 allows City participation in 25% of the cost to convert the sidewalk to paverstones, and the City has traditionally provided 50% of the cost to upgrade to historic street lighting. City staff will provide design, contracting, and construction management for the project.

The current estimated project cost is \$223,702.00. The project will be separated into three schedules; paverstone sidewalk/street lighting improvements, transit improvements, and landscaping wall reconstruction. The shared paverstone sidewalk and street lighting improvements schedule is estimated to cost \$145,052, with Kittitas County funding \$99,164 and the City funding the remaining \$45,888. The transit improvements schedule is estimated

to cost \$19,250 and will be funded through the City's Transit Fund. The landscaping wall reconstruction schedule is estimated to cost \$59,400 and will be funded by Kittitas County.

Financial Impact:

None at this time. Staff will return to Council with financial impact information after bids for construction have been opened for the project.

Budget Adjustment: No

Attachments:

1. Kittitas County Fifth Ave Request to the Public Works Dept for Reimbursement of Work
2. Interlocal agreement Feb 19,2002 - Master



City of Ellensburg
Public Works & Utilities Department
501 N Anderson Street
Ellensburg, WA 98926
(509)962-7230

**REQUEST TO THE PUBLIC WORKS DEPARTMENT
FOR REIMBURSEMENT OF WORK**

To the County of Kittitas:

Pursuant to terms of an agreement between the City of Ellensburg and Kittitas County adopted and approved on February 19th, 2002, the undersigned hereby requests the City of Ellensburg remove existing concrete sidewalk and retaining wall and stairs located on 5th Ave at the Kittitas County Courthouse, construct a new brick paver sidewalk with bus stop/shelter and modular stone retaining wall, upgrade illumination to historical 3-glove light pole and install planter strip with trees as listed on Exhibit "A" attached hereto, at a time and in a manner coordinated between Kittitas County and the City of Ellensburg. The undersigned further requests that the work be completed no later than November 30th, 2024, and hereby guarantees reimbursement to the City of Ellensburg for all work completed.

The City of Ellensburg agrees to develop the preliminary and final design and specifications for the project, prepare advertisement, solicitation or invitation to bid documents, competitively procure a qualified contractor to construct the project in accordance with the bid documents, and fully manage the project construction. The bid award for construction of this project is contingent on City Council authorization for award of the contract. Upon completion of the project, the City will prepare an accounting showing actual project costs and provide written notice of the final total project cost figure to Kittitas County Public Works.

The City of Ellensburg agrees to pay 25% of the cost of brick paver installation, 100% of bus stop installation, and 50% of light pole upgrade; a total estimated cost of \$65,137.88.

Kittitas County agrees to pay 75% of the cost of brick paver installation, 100% of modular stone retaining wall, and 50% of light pole upgrade; a total estimated cost of \$158,563.63.

Date_____ Signature_____ Facilities and Waste Operations Director

I have examined the above request and make the following recommendations:

Perform the work as requested.

Date_____ Signature_____

Title_____

A 1252
2-19-02

INTERLOCAL AGREEMENT FOR PROVISION
OF MUNICIPAL SERVICES

This Agreement is made and entered into this 19th day of February 2002, by and between the City of Ellensburg, a municipal corporation (hereinafter the "City"), and Kittitas County, a political subdivision of the State of Washington (hereinafter the "County").

WHEREAS, the City desires to contract with the County to have the County perform public works, engineering, maintenance and utility services when sufficient City resources are not available to provide such services, and

WHEREAS, the County desires to contract with the City to have the City perform public works, engineering, maintenance and utility services when sufficient County resources are not available to provide such services, and

WHEREAS, this Agreement for cooperative services is authorized by the provisions of Chapter 39.34 RCW, the Interlocal Cooperation Act,

NOW, THEREFORE, it is hereby agreed as follows:

1. Purpose. The purpose of this Agreement is to enable the parties to perform such services and accomplish such tasks, including the furnishing of all labor, equipment, materials and supplies necessary for full performance, as may be requested of one party by the other with regard to municipal public works, engineering, maintenance and utility services. For each project or service to be performed under this Agreement, the party requesting work to be performed by the other party shall make written application to such party. In each instance, the party whose services are being requested reserves the right to deny or approve the request.

2. Compensation and Method of Payment.

A. The party requesting services agrees to reimburse the performing party for the costs of the service, based upon the actual cost of labor, equipment rental, engineering, materials and supplies used in the particular work involved, plus all costs for fringe benefits to labor, including but not limited to: social security, retirement, industrial and medical aid costs, pro-rated sick leave, holidays, vacation time, and group medical insurance.

In addition thereto, fifteen percent (15%) of the total costs shall be added for overhead costs for accounting, billing and administrative services.

B. The party performing the services shall submit to the party receiving the services an invoice of the costs within thirty (30) days after completion of the services. Within thirty (30) days after receipt of such invoice the latter party shall pay the amount of the invoice.

3. Maintenance of Records. Each party hereto agrees to maintain books, records and documents using accounting procedures which accurately reflect all direct and indirect costs related to the performance of services under this Agreement. Each party may examine the other party's books and records to verify the accuracy of invoices. Each party's fiscal management system shall include the capability to provide accurate and complete disclosure of all costs invoiced under this Agreement.

4. Indemnification.

A. The City shall indemnify, defend and hold harmless the County, its agents, employees and officers from any and all liability arising out of the performance of this Agreement by the City, whether by act or omission of the City's agents, employees or officers.

B. The County shall indemnify, defend and hold harmless the City, its agents, employees and officers from any and all liability arising out of the performance of this Agreement by the County, whether by act or omission of the County's agents, employees or officers.

5. Insurance. Each party agrees to procure and maintain in full force and effect for the duration of this Agreement public liability and property damage insurance with limits of liability not less than \$1,000,000.

6. Assignment. This Agreement cannot be assigned, transferred or any portion subcontracted by either party hereto without the prior written consent of the other party.

7. Future Support. Neither party to this Agreement makes any commitment to future support and assumes no obligation for future support of any activity contracted for herein, except as may be expressly set forth in this Agreement.

8. Compliance with Laws. Each party hereto, in its performance of this Agreement, agrees to comply with all applicable local, State, and Federal laws and ordinances.

9. Relationship of the Parties.

A. No agent, employee or representative of the City shall be deemed to be an agent, employee or representative of the County for any purpose, and the employees of the City are not entitled to any of the benefits the County provides to County employees. No agent, employee or representative of the County shall be deemed to be an agent, employee or representative of the City for any purpose, and the employees of the County are not entitled to any of the benefits the City provides to City employees.

B. In the performance of the work herein contemplated, the party performing the work is an independent contractor with the authority to control and direct the performance of the details of the work; however, the work contemplated herein shall be subject to the general rights of inspection and review of the party requesting the work be done, to secure the satisfactory completion thereof.

10. Disputes. If a dispute arises between the parties concerning this Agreement, the director of the City's public works department and the director of the County's public works department shall attempt to resolve the dispute. If they are unsuccessful, the dispute shall be referred to the City Manager and the Chair of the Board of County Commissioners for resolution. If not resolved by the Manager and Chair within thirty (30) days of referral, either party may pursue court action under paragraph 11 below.

11. Jurisdiction. Any legal dispute between the parties to this Agreement shall be governed by the laws of the State of Washington, and any action to enforce this Agreement shall be brought in Kittitas County, Washington.

12. Modification. The provisions of this Agreement may be modified or amended only by written mutual consent of the parties.

13. Duration and Termination. This Agreement shall commence and be effective on March 1, 2002, and remain in full force and effect until terminated by agreement of the parties, or by written notice of termination given by one party to the other at least thirty (30) days prior to the date of such termination.

14. Filing. This Agreement shall be filed with the Kittitas County Auditor.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed as of the date first written above.

CITY OF ELLENSBURG

Stan Bassett
Stan Bassett, Mayor

Attest:

Chloe Re
City Clerk

Approved as to form:

James L. Liden
City Attorney

KITTITAS COUNTY

Brian Hill
Chair, Board of Commissioners

Perry D. Huxton
Commissioner

Myra Galloway
Commissioner



Attest: G. Kyrosnik
Clerk

Approved as to form:

[Signature]
Prosecuting Attorney (Deputy)



Meeting Date: February 20, 2024
City of Ellensburg
City Council Agenda Report

Agenda Subject: Award Bid Call 2024-04 - Pfenning Road Shared Use Pathway Project
Submitted by: Josh Mattson, Assistant City Engineer
Department: Public Works & Utilities

Suggested Motion/Action:

Move to award Bid Call 2024-04 to McCann Trucking, LLC, the lowest responsive and responsible bidder. Authorize the necessary budget adjustments.

Background/Summary:

Bids were received on Thursday, February 1, 2024 for the above-mentioned project. Bid Call 2024-04 consisted of three schedules for the construction of a shared use pathway on the west side of Pfenning Road from 3rd Ave to the Palouse to Cascades (PTC) trail, water system improvements, and future power distribution system improvements. The project included three schedules.

Schedule A: Pfenning Road Shared Use Pathway

Installation of irrigation pipe, extension of an existing CMP pipe arch, installation of 1,440 feet of curb and gutter, installation of 1,350 feet of 10-foot-wide paved shared use pathway, retaining walls, buffer strips, fencing, signage.

Schedule B: Water Main Improvements

Ductile iron pipe, hydrant assembly and relocation, and excavation.

Schedule C: Electrical Power Improvements

Installation of 5,500 ft of conduit and precast concrete structure.

WSDOT has provided preliminary review and approval of award to the apparent low bidder. Final approval is pending. City Staff will remove this item from consent if final approval is not received before agenda publishing.

Previous Council Action:

June 7, 2021 Regular Council Meeting - Council adopted Resolution 2021-19 amending the Six-Year Transportation Improvement Plan (TIP) for 2021-2026 showing the project with secured grant funding. Council also authorized the Mayor and staff to execute any and all necessary grant paperwork associated with this project.

January 16, 2024 Regular Council Meeting – Council adopted attached Resolution 2024-03 rejecting all bids for Bid call 2023-19, Pfenning Road Shared Use Pathway, due to bid

irregularities with the lowest four bids and bid pricing in excess of the engineer's estimate and City's budget for the project for the remaining bids.

Analysis:

The project was advertised, and bids were received as follows:

McCann Trucking, LLC	\$ 664,908.41
Midway Underground, LLC	\$ 768,320.40
Wheeler Excavation, LLC	\$ 777,777.77
Belsaas & Smith Construction, Inc.	\$ 779,718.32
Pro Grade Enterprises, Inc.	\$ 784,476.04
Mass X Construction, LLC	\$ 797,820.93
East Slope Earthworks, LLC	\$ 798,642.94
Noffke Land Development	\$ 806,661.84
Ascent Foundation and More, LLC	\$ 820,760.38
H&H Construction Solutions, LLC	\$ 829,694.88
J.M. Pacific Construction, Inc.	\$ 887,648.48
<i>Engineer's Estimate</i>	\$ 800,316.80

The low bid, submitted by McCann Trucking, LLC, is below the engineer's estimate and is also below the low bid submitted in previous Bid Call 2023-19 for this project, which was rejected by Council at the January 16, 2024 meeting.

Financial Impact:

Schedule A is estimated to cost \$555,268.79. There is approximately \$375,000 remaining in the Federal Grant Fund for the project. The remaining City contribution of \$180,268.79 will be funded through the Arterial Street Fund. The original budget for the City's contribution was \$153,000. An additional \$27,269 in 2024 Arterial Street Fund budget is necessary to complete this project, which will reduce the anticipated 2024 ending fund balance.

Schedule B is estimated to cost \$41,942.74 for water utility improvements and will be funded through the Water Fund.

Schedule C is estimated to cost \$67,696.88 for electrical power improvements and will be funded through the Light Fund.

Budget Adjustment: Yes

Attachments:

None



Meeting Date: February 20, 2024
City of Ellensburg
City Council Agenda Report

Agenda Subject: Award Bid Call No. 2024-03 - 2024 City Property Groundskeeping
Submitted by: Josh Mattson, Assistant City Engineer
Department: Public Works & Utilities

Suggested Motion/Action:
Move to award Bid Call 2024-03 to Rimrock Landscapes, LLC the lowest responsive and responsible bidder, in the amount of \$174,403.68.

Background/Summary:
Bids were opened on Thursday, February 1st, 2024, for the 2024 City Property Groundskeeping service contract. Rimrock Landscapes, LLC was the low bidder in the amount of \$174,403.68. Council is being requested to award the bid to Rimrock Landscapes, LLC, the lowest responsive and responsible bidder.

This project has six separate bid schedules “A” through “F”:

- Schedule “A” consists of groundskeeping at City Hall, Ellensburg Police Station and Ellensburg Public Library/Hall Holmes.
- Schedule “B” consists of groundskeeping for thirteen storm water swales at various locations.
- Schedule “C” consists of groundskeeping at three water utility sites.
- Schedule “D” consists of groundskeeping at seven electrical utility sites.
- Schedule “E” consists of groundskeeping at two gas utility sites.
- Schedule “F” consists of groundskeeping at two IT utility sites.

Previous Council Action:
None.

Analysis:
The project was advertised and the bids were received as follows:

Rimrock Landscapes, LLC	\$174,403.68
Russell Landscaping, LLC	\$262,885.18
Engineer’s Estimate	\$193,709.72

The low bid is below the engineer's estimate.

Financial Impact:
The bid price from Rimrock Landscapes for this project consists of the following schedules of

work.

Schedule "A" – Public Service Sites	\$ 54,813.54
Schedule "B" – Stormwater Utility Sites	\$ 96,519.36
Schedule "C" – Water Utility Sites	\$ 8,379.32
Schedule "D" – Electrical Utility Sites	\$ 13,824.25
Schedule "E" – Gas Utility Sites	\$ 433.60
Schedule "F" – Telecom Sites	\$ 433.60
Total	\$174,403.67

There is no budget adjustment needed for this project. Each facility has approved funding for its respective schedule.

Budget Adjustment: No

Attachments:

None

VOUCHER APPROVAL

I, THE UNDERSIGNED, DO HEREBY CERTIFY UNDER PENALTY OF PERJURY THAT THE MATERIALS HAVE BEEN FURNISHED, THE SERVICES RENDERED OR THE LABOR PERFORMED AS DESCRIBED, OR THAT ANY ADVANCE PAYMENT IS DUE AND PAYABLE PURSUANT TO A CONTRACT OR IS AVAILABLE AS AN OPTION FOR FULL OR PARTIAL FULFILLMENT OF A CONTRACTUAL OBLIGATION, AND THAT THE CLAIM IS A JUST, DUE AND UNPAID OBLIGATION AGAINST THE CITY OF ELLENSBURG, AND THAT I AM AUTHORIZED TO AUTHENTICATE AND CERTIFY TO SAID CLAIM.


AUDITING OFFICER 2-12-24
DATE

CLAIMS VOUCHERS AUDITED AND CERTIFIED BY THE AUDITING OFFICER HAVE BEEN RECORDED ON THE ATTACHED LISTING, WHICH HAS BEEN MADE AVAILABLE TO THE COUNCIL AS OF THIS **20th DAY OF FEBRUARY 2023**. THE COUNCIL, BY A VOTE, HAS APPROVED FOR PAYMENT THE VOUCHERS INCLUDED IN THE ABOVE LIST AND FURTHER DESCRIBED AS FOLLOWS:

Check #'s	164979	TO	165143	\$	1,246,629.56
EFT #'s	6688	TO	6708	\$	1,833,155.00
Treasure Cash					
EFT #'S	376	TO	405	\$	448,403.37
Payroll Fund					
Check #'s	96158	TO	96162	\$	7,974.24
Direct Deposits	77439	TO	77688	\$	528,529.82

COUNCIL MEMBER

COUNCIL MEMBER

COUNCIL MEMBER

COUNCIL MEMBER

ATTEST: _____
CITY CLERK

Northwest Forest Management Plan Amendment

What does this mean and how can we be involved?

1



Where is the Northwest Forest Plan followed?

Much of the west coast is affected by the Northwest Forest Management Plan. The most northern part of the plan area meets the Canadian boarder, and the most southern point is just north of San Francisco.

Two important aspects to this plan is:

- Its geography is large and so are the forest types.
- The Northwest Forest Management Plan provides guidance to manage both western moist forests as well as eastern dry forests.

2



The Plan: What does it do?

- Sets the overall management direction and guidance for 17 National Forests across 24 million acres of federally managed lands in Washington, Oregon and northern California.
- First established in 1994 to protect threatened and endangered species while contributing to regional, social, and economic sustainability.

Reference: NWFP facts sheet ([usda.gov](https://www.usda.gov/nwfp))

3



What is driving the need for change?

Current practices are not providing desired outcomes.

- Improving fire resistance and resilience across the NWFP planning area,
- Strengthening the capacity of NWFP ecosystems to adapt to the ongoing effects of climate change,
- Improving conservation and recruitment of mature and old-growth forest conditions, ensuring adequate habitat for species dependent upon mature and old growth ecosystems and supporting regional biodiversity,
- Incorporating Indigenous Knowledge into planning, project design, and implementation to achieve forest management goals and meet the agency's general trust responsibilities, and
- Providing a predictable supply of timber and non-timber products, and other economic opportunities to support the long-term sustainability of communities located proximate to National Forest System lands and economically connected to forest resources.

Proposed Changes Include

Reference: Federal Register : Region 5 and Region 6, California, Oregon, and Washington: Forest Plan Amendment for Planning and Management of Northwest Forests Within the Range of the Northern Spotted Owl

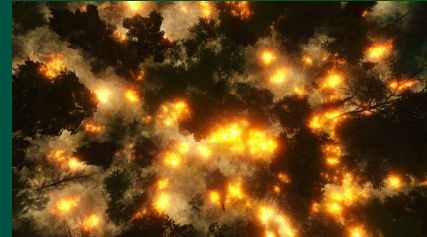
4

Challenges and Opportunity for Change

“An estimated 7 million acres, where there is denser vegetation than would have been naturally supported, would benefit from mechanical treatment, fire treatment, or both to achieve more natural, sustainable, and resilient densities. This would help these areas be more resilient to drought, insects and disease, as well as fire and climate change.”

“Unfortunately, adaptive management areas were rarely used, and their goal wasn’t fully realized due to risk aversion and lack of acceptance by regulatory agencies, environmental groups, and the public about experimental design implementation, as well as insufficient funding.”

“Need to increase disturbance and modify conditions, where appropriate, to prevent uncharacteristically large and severe fires from occurring.”



5

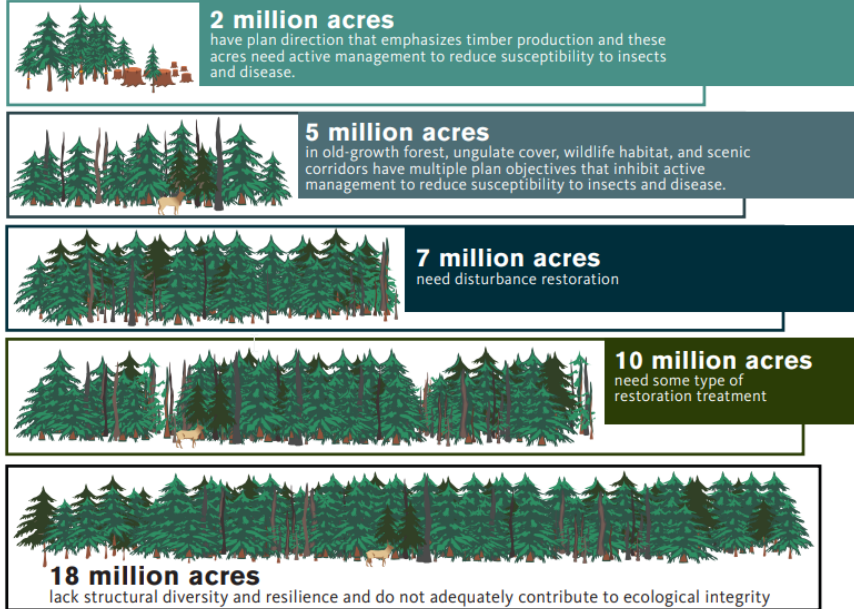
Challenges and Opportunity for Change

- “Timber production is no longer emphasized on much of the NWFP matrix land because large areas of matrix have been designated as critical habitat for the northern spotted owl.”
- “Despite the protections afforded by the NWFP, old-growth dependent species, such as the northern spotted owl, continue to decline due to factors that weren’t anticipated. One of these factors is the barred owl, an invasive species”



6

Area Treatment Needs



7

Restoration Work Needed

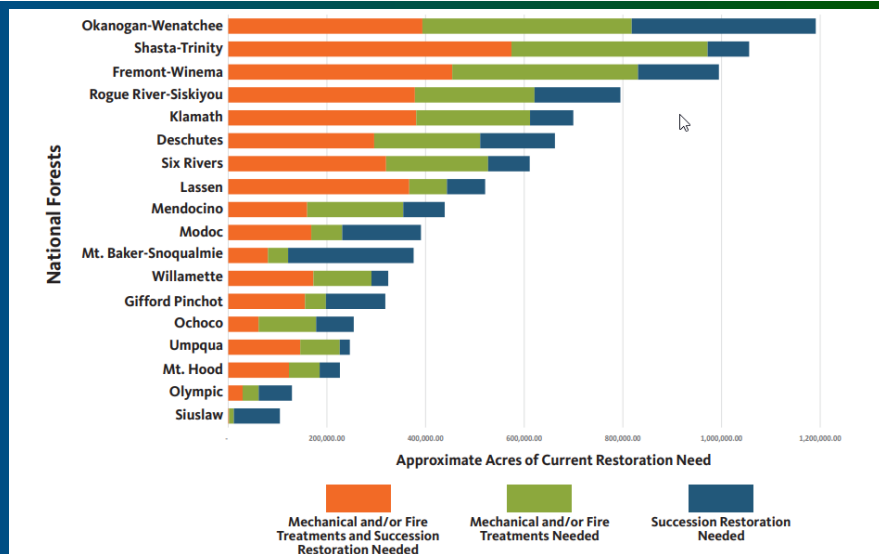


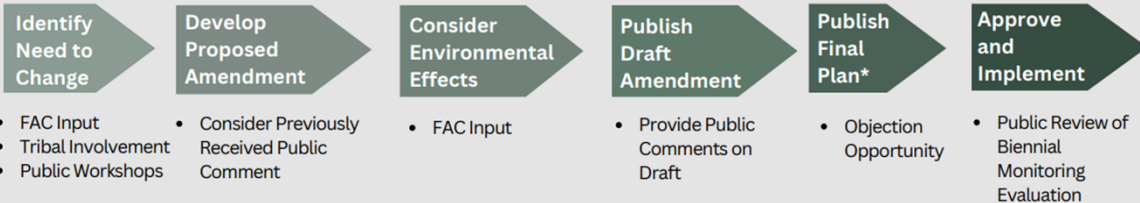
Figure 5-1—Total acres of restoration need by national forest.¹²⁵ All land designations including congressionally reserved areas, late-successional reserves, riparian reserves, matrix, and lands outside the NWFP area. Forests that depend on frequent fire have more restoration need.

8

Below is the Process

If this is important to you, it is important to stay engaged!

Process and Engagement Steps in Developing and Implementing an Amendment



Reference: https://www.fs.usda.gov/Internet/FSE_DOCUMENTS/fseprd1151261.pdf

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Committee Members

Name	Title	Location	Committee Category	Seat
Mike Anderson, JD	Senior Policy Analyst, The Wilderness Society	Washington	Organization	Wildlife Organizations
Susan Jane Brown, JD	Principal, Silvix Resources	Oregon	Organization	Forest Collaborative Groups
Robert 'Bobby' Brunoe	Secretary Treasurer/CEO, Confederate Tribes of Warm Springs	Oregon	Science	Indigenous Traditional Ecological Knowledge
Jerry Franklin, PhD	Professor Emeritus, School of Environmental and Forest Science, University of Washington	Oregon	Science	Forest Ecology
Nicholas Goulette	Executive Director, Watershed Research and Training Center	California	Organization	Watershed Organizations
Karen Hans	Good Neighbor Authority Program Coordinator, Oregon Department of Fish and Wildlife	Oregon	Government	State Governments
Elaine Harvey, PhDc	Environmental Coordinator, Yakama Nation	Washington	Science	Aquatic and Riparian Ecosystem and Species
Ryan Haugo, PhD	Director of Conservation Science, The Nature Conservancy	Oregon	Science	Climate Change
Ann House, JD	Staff Attorney, Snoqualmie Indian Tribe Environmental and Natural Resources Department	Washington	Government	American Indian Tribes

Heidi Huber-Stearns, PhD	Associate Research Professor and Director, Ecosystem Workforce Program, Institute for a Sustainable Environment, University of Oregon	Oregon	Science	Social Science
James Johnston, PhD	Assistant Professor (Senior Research), College of Forestry, Oregon State University	Oregon	Science	Vegetation Management
Travis Joseph	President/CEO, American Forest Resource Council	Oregon	Organization	Forest Products Industry
Mag Kraechuk, PhD	Associate Professor of Landscape Fire, Ecology, and Conservation Science, College of Forestry, Oregon State University	Oregon	Science	Fire Ecology
Jose Linares	District Manager (Retired), Bureau of Land Management, Northwest Oregon District and Board Member, Straub Outdoors	Oregon	Organization	Underserved Communities Outreach Organizations
Laura Osadacz	Kititas County Commissioner	Washington	Government	County Governments
Jarred Patton	Deputy Director, California Conservation Corps	California	Organization	Regional/Local Conservation Organizations
Ryan Reed	Co-founder and Executive Director, Fire Generation Collaborative and Wildland Firefighter	California	Public	Member of the Affected Public at Large
Daniel Reid Sama-Wojcicki, PhD	Postdoctoral Researcher, UC Berkeley	California	Science	Adaptive Management and Planning
Elizabeth Robblee	Conservation and Advocacy Director, The Mountaineers	Washington	Organization	Recreation Organizations
Angela Sondenaa, PhD	Certified Senior Ecologist, Nez Perce Tribe	Idaho	Science	Terrestrial Wildlife Ecology
Lindsay Warrens	Western Regional Manager, Forest Resource Association	Oregon	Organization	Forest Products Industry

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Notice of Intent: Communities

Proposed Action. The following is a preliminary description of the agency's proposed amendment to address the interrelated concerns identified in the preliminary need to change. **The agency will refine the proposed action considering comments received from the public and recommendations from the Northwest Forest Plan Area Federal Advisory Committee.**

Support the long-term sustainability of communities located near National Forest System lands and those that are culturally and economically connected to forest resources. Clarity is needed regarding opportunities for timber and non-timber products, including from restoration activities. The NWFP should sustain the values, benefits, and other ecosystem services that national forests provide to communities, including tribes, that directly depend on them. Above all, changes in plan direction would ensure effective wildfire risk reduction to reduce risks to communities, life, and property.

Reference: Federal Register :: Region 5 and Region 6; California, Oregon, and Washington; Forest Plan Amendment for Planning and Management of Northwest Forests Within the Range of the Northern Spotted Owl



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Additional Information and Resources

https://www.fs.usda.gov/detail/r6/landmanagement/planning/?cid=fsbdev2_026990



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Public Comments

WRITTEN COMMENTS: must be sent by email to sm.fs.nwfp_faca@usda.gov or via mail (i.e., postmarked) to Katie Heard, USDA Forest Service, 1220 Southwest 3rd Avenue, Suite G015, Portland, OR 97204. The Forest Service strongly prefers comments be submitted electronically.

ORAL COMMENTS: Persons or organizations wishing to make oral comments must pre-register prior to the meeting. Speakers can only register for one speaking slot. Requests to pre-register for oral comments must be sent by email to sm.fs.nwfp_faca@usda.gov or via mail (i.e., postmarked) to Katie Heard, USDA Forest Service, 1220 Southwest 3rd Avenue, Suite G015, Portland, OR 97204.

FOR FURTHER INFORMATION CONTACT:

Jennifer Eberlien, Designated Federal Officer (DFO), by phone at 707-562-9000 or email at Jennifer.Eberlien@usda.gov or Katie Heard, FACA Coordinator, at Kathryn.Heard@usda.gov.



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THANK YOU!

Laura Osiadacz

Kittitas County Commissioner, District 2

Phone

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Email

Laura.Osiadacz@co.Kittitas.wa.us

14



Meeting Date: February 20, 2024
City of Ellensburg
City Council Agenda Report

Agenda Subject: Unity Park Construction Update
Submitted by: Brad Case, Parks & Recreation Director
Department: City Manager

Suggested Motion/Action:

This item is presented for discussion purposes only.

Background/Summary:

Staff wanted to take the opportunity to provide the Council with an update on the Unity Park project timeline, as well as share how information is being communicated to the downtown businesses and public regarding Unity Park construction.

Previous Council Action:

Council approved bid call #2023-12 at their December 18, 2023 meeting.

Analysis:

A construction timeline for Unity Park has been developed. A couple of the major milestones are as follows; please keep in mind that with any construction project, dates are subject to change:

- February 22, 2024 - Property will be fenced off and closed to the public
- March 4, 2024 - Demolition work begins
- March 30, 2024 - Groundbreaking ceremony (tentative)
- April 8, 2024 - Comfort station work begins
- April 25, 2024 - Water feature installation begins
- May 14, 2024 - Landscaping begins
- Mid-August 2024 - Construction completed

The Ellensburg Downtown Association helped facilitate two opportunities for businesses and property owners bordering Unity Park to meet with City staff regarding construction timelines and ask questions about park development. A total of five downtown businesses participated in the meetings. The biggest concerns centered around alley closures that will take place intermittently during construction and the potential impact of the closures on deliveries. Shortly after the meetings, City staff reached out to the delivery companies, as well as waste management, and put together a plan addressing their concerns. City staff have placed signage around the property notifying the public about the construction start date, which includes a QR code showing where all the available free parking is located in and near downtown. Staff have communicated information on social media platforms as well as created a page on our city website dedicated to Unity Park construction.

Throughout park development, City staff will provide weekly status reports to the EDA which can then be shared out to the business community.

Financial Impact:

Budget Adjustment: No

Attachments:

None



Meeting Date: February 20, 2024
City of Ellensburg
City Council Agenda Report

Agenda Subject: Proposed Ordinance 4938 –Traffic Code Revisions (Public Comment Opportunity)
Submitted by: Josh Mattson, Assistant City Engineer
Department: Public Works & Utilities

Suggested Motion/Action:
Move to approve first reading of Traffic Code Ordinance 4938.

Background/Summary:
An ordinance is required to revise regulatory signing on the city street system. The proposed ordinance reflects on-street parking revision requests from adjacent property owners and from staff for maintenance vehicle parking and revision of bicycle/motorcycle on-street parking. The proposed ordinance also contains traffic code revision requests from staff due to the completion of residential development projects and installation of a new traffic signal.

The proposed revisions and justifications are as follows:

Parking restricted – Times and days. (ECC 8.12.020):
Staff has requested the designation of the parking stall on the north side of Sixth Ave at Poplar St adjacent to the City Pool as “City Vehicle Only” from 7:00 am to 4:00 pm, Monday through Friday, for maintenance vehicle parking.

Timed Parking – Times and days. (ECC 8.14.020):
Judy Jacobs requested a revision of the timed parking in front of her RE/MAX business on the west side of Pine Street, south of Sixth Ave, from 30-minute to three-hour parking.
Jan Callahan and Marty Cramer have requested a three-hour on-street parking time limit adjacent to their business properties:
 North side of Seventh Avenue from Water Street west to the first alley.
 West side of Water Street from Seventh Avenue to a point 130 feet north.

Parking reserved for bicycles and motorcycles. (ECC 8.20.020)
Ken Beckley requested a review of potential vehicle utilization of the designed bicycle/motorcycle on-street parking stalls in the downtown core. Following staff review, the Downtown Parking Committee recommended conversion of four stalls to passenger vehicle parking and the remaining three stalls be converted to ATV/motorcycle use.

Loading zone established. (ECC 8.30.020)
Angela Nelson, Principal of the Ellensburg Christian School, requested adjustment of the loading zone times on the west side of Anderson Street, north of Manitoba Avenue, to coincide with student drop-off and pick-up times.

Two-way stop intersections designation – Procedures Required (ECC 8.36.040):
With growth from development on the north side of Ellensburg, add the following intersections as two-way stop control intersections:

- Ian Avenue at Ellington Street
- Twenty-Sixth Avenue at Leah Lane

Remove the two-way stop control designation for Fifth Avenue and Railroad Avenue due to the installation of the new traffic signal at this intersection.

With growth from development on the north side of Ellensburg, revise the following intersections to two-way stop control intersections:

- Chason Avenue at Ellington Street
- Chinook Avenue at Ellington Street
- Stanford Avenue at Gail Road

Stopping required at certain cross-streets (ECC 8.36.120):

With growth from development on the north side of Ellensburg, add the following intersections as stops required at certain cross-streets:

- Greenfield Avenue at Delphine Street
- Jamie Avenue and Ian Avenue
- Leah Lane at Bender Road
- Leah Lane at Greenfield Avenue

Remove intersections now designated as two-way stop control.

Previous Council Action:

None

Analysis:

Staff have reviewed the proposed parking revision requests to sections 8.12.020, 8.14.020, 8.20.020, 8.30.020, 8.36.040 and 8.36.120 of the ECC and have no objections or concerns to these requests.

Staff has requested the designation of the last parking stall on the north side of Sixth Ave at Poplar St adjacent to the City Pool as “City Vehicle Only” to improve maintenance vehicle parking access to the facility during weekday working hours.

Staff and the Downtown Parking Committee agree with the request from Judy Jacobs to revise the on-street parking adjoining her RE/MAX business property along Pine Street from 30-minute to three-hour parking to improve access to her business and increase vehicle turnover.

Staff and the Downtown Parking Committee agree with the request from Jan Callahan and Marty Cramer to convert the on-street parking adjoining their business properties along Seventh Avenue and Water Street to three-hour parking to improve access to their businesses and increase vehicle turnover.

After receiving Ken Beckley’s request to review potential vehicle utilization of the designed bicycle/motorcycle on-street parking stalls in the downtown core, staff found that four of the

seven stalls were large enough to accommodate passenger vehicles. The Downtown Parking Committee recommended conversion of these four stalls to vehicle parking and the remaining three stalls be converted to ATV/motorcycle use due to low motorcycle utilization, rare bicycle utilization, adoption of the City's ATV ordinance allowing their use on City streets, and the smaller size of ATV's.

Staff agrees with Angela Nelson, Principal of the Ellensburg Christian School, request for adjustment of the loading zone times on the west side of Anderson Street, north of Manitoba Avenue, to coincide with student drop-off and pick-up times

Staff is also recommending the revisions of traffic code to be consistent with completed residential development stop control conditions at intersections and a recently completed traffic signal installation project.

Financial Impact:

None

Budget Adjustment: No

Attachments:

1. Ordinance 4938 - Title 8 Traffic Updates (clean)

ORDINANCE NO. 4938

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ELLENSBURG, WASHINGTON, RELATING TO TITLE 8 “TRAFFIC” AND AMENDING SECTIONS 8.12.020, 8.14.020, 8.20.020, 8.30.020, 8.36.040, 8.36.120 AND CHAPTER 8.20 OF THE ELLENSBURG CITY CODE.

WHEREAS, City staff is requesting the restriction of parking to City vehicles only for maintenance access from 7:00 a.m. to 4:00 p.m., weekdays, for the parking stall on the north side of Sixth Ave. at the intersection with Poplar St. adjacent to the City Pool; and

WHEREAS, Judy Jacobs, owner/manager of the RE/MAX at the southwest corner of Sixth Ave. and Pine St., is requesting conversion of the on-street parking time on the west side of Pine St., just south of Sixth Ave., abutting her property, from a 30-minute limit to a three-hour limit from 8:00 a.m. to 6:00 p.m. except Sundays and holidays, and the Downtown Parking Committee concurred with this request; and

WHEREAS, Jan Callahan, owner of the building at the northwest corner of Water St. and Seventh Ave. and Marty Cramer, owner of the building immediately north of Jan Callahan’s building, are requesting a three-hour time limit for on-street parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays on the north side of Seventh Ave, just west of Water St., and on the west side of Water St., just north of Seventh Ave., abutting their properties, and the Downtown Parking Committee concurred with this request; and

WHEREAS, City staff and the Downtown Parking Committee are requesting removal of the existing downtown on-street bicycle/motorcycle parking stalls large enough for passenger vehicle use from ECC 8.20, Bicycle/Motorcycle Parking code, and the revision of bicycle/motorcycle parking to ATV/motorcycle parking, and the City has previously installed several bike racks in the downtown area; and

WHEREAS, Angela Nelson, Principal of the Ellensburg Christian School, is requesting revision of the times for the loading zone in front of the school on Anderson St. north of Tacoma Ave. to 7:30 a.m. to 8:30 a.m. and 2:30 p.m. to 3:30 p.m.; and

WHEREAS, City staff is requesting the addition of two-way stop control for the existing intersections of Ian Ave. at Ellington St. and Twenty-Sixth Ave. at Leah Lane with the completion of residential development projects; and the removal of the two-way stop control for the existing intersection of Fifth Ave. at Railroad Ave with the installation of the new traffic signal; and

WHEREAS, City staff is requesting the revision to two-way stop control for the existing intersections of Chason Ave. at Ellington St., Chinook Ave. at Ellington St., and Stanford Ave. at Gail Road with the completion of residential development projects; and

WHEREAS, City staff is requesting the addition of stopping required at certain cross-streets for the existing intersections of Greenfield Ave. at Delphine St., Jamie Ave. at Ian Ave, Leah Lane at Bender Rd., and Leah Lane at Greenfield Ave with the completion of residential development projects

NOW, THEREFORE, the City Council of the City of Ellensburg, Washington do hereby ordain as follows:

Section 1. Section 8.12.020 of the Ellensburg City Code, as last amended by Section 1 of Ordinance 4860, is hereby amended to read as follows:

8.12.020 - Parking restricted—Times and days.

A. When signs are erected giving notice thereof, no person shall park a vehicle at the prohibited times and days as posted upon any of the following described streets or portion thereof:

Street name	Side	Location	Description
Eleventh Ave.	South	From "C" St. to "D" St.	No parking from 9:00 a.m. to 5:00 p.m. except Saturdays, Sundays and holidays.
Fifth Ave.	Both	From Water St. to Pine St.	No parking between 2:00 a.m. and 6:00 a.m.
Fifth Ave.	North	From Sprague St. to Anderson St.	No parking from 8:00 a.m. to 3:30 p.m. while school is in session.
First Ave.	South	From Ruby St. to Sampson St.	School bus parking 7:00 a.m. to 4:00 p.m. while school is in session.
Fourth Ave.	North	From Water St. to Ruby St.	No parking between 2:00 a.m. and 6:00 a.m. Monday, Wednesday, Friday and Sunday.

Street name	Side	Location	Description
Fourth Ave.	South	From Water St. to Ruby St.	No parking between 2:00 a.m. and 6:00 a.m. Tuesday, Thursday, and Saturday.
Fourteenth Ave.	Both	From Main St. to "B" St.	No parking from 9:00 a.m. to 5:00 p.m. except Saturdays, Sundays and holidays.
Helena Ave.	South	From a point 950 feet west of the centerline of Walnut St. to a point 1,309 feet west of the centerline of Walnut St.	No parking between 8:00 p.m. and 6:00 a.m.
Main St.	Both	From University Way to Fifth Ave.	No parking between 2:00 a.m. and 6:00 a.m.
Main St.	Both	From Third Ave. to Second Ave.	No parking between 2:00 a.m. and 6:00 a.m.
Main St.	East	From Capitol Ave. to Second Ave.	No parking between 2:00 a.m. and 6:00 a.m.
Main St.	East	From Fifth Ave. to Third Ave.	No parking between 2:00 a.m. and 6:00 a.m. Monday, Wednesday, Friday and Sunday.
Main St.	West	From Fifth Ave. to Third Ave.	No parking between 2:00 a.m. and 6:00 a.m. Tuesday, Thursday and Saturday.
Pearl St.	Both	From University Way to Fifth Ave.	No parking between 2:00 a.m. and 6:00 a.m.

Street name	Side	Location	Description
Pearl St.	Both	From Third Ave. to Second Ave.	No parking between 2:00 a.m. and 6:00 a.m.
Pearl St.	East	From Fifth Ave. to Third Ave.	No parking between 2:00 a.m. and 6:00 a.m. Monday, Wednesday, Friday and Sunday.
Pearl St.	West	From Fifth Ave. to Third Ave.	No parking between 2:00 a.m. and 6:00 a.m. Tuesday, Thursday and Saturday.
Pine St.	Both	From Sixth Ave. to Fifth Ave.	No parking between 2:00 a.m. and 6:00 a.m.
Pine St.	Both	From Third Ave. to Second Ave.	No parking between 2:00 a.m. and 6:00 a.m.
Pine St.	East	From Fifth Ave. to Third Ave.	No parking between 2:00 a.m. and 6:00 a.m. Monday, Wednesday, Friday and Sunday.
Pine St.	East	From a point 59 feet north of the centerline of Foster Ave. to a point 119 feet north of Foster Ave.	No parking between 8:00 a.m. and 6:00 p.m. except Saturdays, Sundays and holidays.
Pine St.	West	From Fifth Ave. to Third Ave.	No parking between 2:00 a.m. and 6:00 a.m. Tuesday, Thursday and Saturday.

Street name	Side	Location	Description
Second Ave.	South	From Pearl St. east to alley between Pearl St. and Pine St.	No parking between 8:00 a.m. and 6:00 p.m. except Saturdays, Sundays and holidays.
Seventh Ave.	Both	From Main St. to Pine St.	No parking between 2:00 a.m. and 6:00 a.m.
Seventh Ave.	North	From Pine St. to Ruby St.	No parking between 2:00 a.m. and 6:00 a.m.
Seventh Ave.	North	From Walnut St. to Chestnut St.	No parking between 2:00 a.m. and 6:00 a.m. except Sundays and holidays.
Seventh Ave.	South	From Walnut St. to Chestnut St.	No parking between 8:00 a.m. and 5:00 p.m. except Sundays and holidays.
Sixth Ave.	North	From Main St. to Pine St.	No parking between 2:00 a.m. and 6:00 a.m.
<u>Sixth Ave.</u>	<u>North</u>	<u>From the centerline of Poplar St. to a point 25 feet west.</u>	<u>City vehicle only parking between 7:00 am and 4:00 pm, Monday through Friday.</u>
Sixth Ave.	South	From Water St. to Pine St.	No parking between 2:00 a.m. and 6:00 a.m.
Tenth Ave.	North	From "B" St. to a point 105 feet west of "D" St.	No parking from 9:00 a.m. to 5:00 p.m. except Saturdays, Sundays and holidays.

Street name	Side	Location	Description
Third Ave.	North	From Anderson St. to Alder St.	No parking between 2:00 a.m. and 6:00 a.m.
Third Ave.	Both	From Water St. to Ruby St.	No parking between 2:00 a.m. and 6:00 a.m.
Third Ave.	North	From Anderson St. to Alder St.	No parking whenever snow exceeds two inches.
Third Ave.	North	From the centerline of entrance to Valley View Elementary to a point 167 feet west.	No parking from 7:30 a.m. to 8:30 a.m. and from 2:30 p.m. to 3:30 p.m. while school is in session.
Walnut St.	West	From 125 feet north of the centerline of Washington Ave. to Capitol Ave.	School bus parking 7:00 a.m. to 4:00 p.m. while school is in session.
Walnut St.	West	From the centerline of Washington Ave. to a point 190 feet south of the centerline of Washington Ave.	School bus parking 7:00 a.m. to 4:00 p.m. while school is in session.
Water St.	East	From Manitoba Ave. to Fifth Ave.	No parking between 2:00 a.m. and 6:00 a.m. Thursdays.
Water St.	East	From Second Ave. to Third Ave.	No parking between 2:00 a.m. and 6:00 a.m.
Water St.	West	From Manitoba Ave. to Fifth Ave.	No parking between 2:00 a.m. and 6:00 a.m. Fridays.

B. When temporary signs are erected giving notice thereof, no person shall park a vehicle at the prohibited times and days of locations as posted at the direction of the city engineer under the authority granted in WAC 308-330-265.

(Ord. 4860 § 1, 2020; Ord. 4779 § 1, 2017; Ord. 4730 § 2, 2016; Ord. 4620 § 2, 2012; Ord. 4590 § 2, 2011; Ord. 4544 § 2, 2009; Ord. 4522 § 2, 2008; Ord. 4490 § 2, 2007; Ord. 4453 § 1, 2006; Ord. 4387, 2004; Ord. 4372, 2003; Ord. 4361, 2003; Ord. 4332, 2002; Ord. 4312, 2002; Ord. 4281, 2001; Ord. 4167, 1998; Ord. 4101, 1997; Ord. 4033 § 1, 1996; Ord. 3916 § 1, 1994; Ord. 3873 § 1, 1993; Ord. 3832 § 1, 1992; Ord. 3826 § 1, 1992; Ord. 3677 § 1, 1990; Ord. 3631 § 1, 1988; Ord. 3623 § 1, 1988; Ord. 3592 § 2, 1987; Ord. 3564 § 1, 1986; Ord. 3452 § 2, 1984; Ord. 3430 § 1, 1984; Ord. 3387 § 2, 1983)

Section 2. Section 8.14.020 of the Ellensburg City Code, as last amended by Section 2 of Ordinance 4891, is hereby amended to read as follows:

8.14.020 - Timed parking—Times and days.

When signs are erected giving notice thereof, no person shall park a vehicle at the prohibited times and days as posted upon any of the following described streets or portion thereof:

Street name	Side	Location	Timed Restriction
Alder St.	West	From centerline of Eleventh Ave. to a point 155 feet south thereof.	Two-hour parking from 8:00 a.m. to 5:00 p.m. except Saturdays, Sundays and holidays.
Capitol Ave.	North	From Ruby St. to Anderson St.	15-minute parking from 8:00 a.m. to 3:30 p.m. while school is in session.
Eleventh Ave.	North	From Alder St. to Maple St.	Two-hour parking from 8:00 a.m. to 5:00 p.m. except Saturdays, Sundays and holidays.

Street name	Side	Location	Timed Restriction
Eleventh Ave.	South	From the centerline of Alder St. to a point 110 feet east of centerline of Maple St.	Two-hour parking from 8:00 a.m. to 5:00 p.m. except Saturdays, Sundays and holidays.
Eleventh Ave.	South	From centerline of Alder St. to a point 135 feet west thereof.	Two-hour parking from 8:00 a.m. to 5:00 p.m. except Saturdays, Sundays and holidays.
Fifth Ave.	Both	Water St. to Main St.	Three-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
Fifth Ave.	South	Pearl St. to the alley east of Pearl St.	Three-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
Fifth Ave.	North	Pearl St. to Pine St.	Three-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
Fifth Ave.	South	From alley east of Pearl St. to Pine St.	Three-hour parking from 12:00 noon to 6:00 p.m. except Sundays and holidays.

Street name	Side	Location	Timed Restriction
Fifth Ave.	South	Main St. to Pearl St.	Three-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
Fifth Ave.	North	Main St. to the alley east of Main St.	Three-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
Fifth Ave.	North	From centerline of Sprague St. to the alley west of Sprague St.	Three-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
Fourth Ave.	Both	Water St. to Ruby St.	Three-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
Fourth Ave.	South	From Sprague St. west to the alley.	Half-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
Main St.	Both	From the centerline of Third Ave. to the centerline of Fifth Ave.	Three-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.

Street name	Side	Location	Timed Restriction
Main St.	West	From the centerline of Fifth Ave. to the centerline of Sixth Ave.	Three-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
Main St.	East	From the centerline of Fifth Ave. to a point 121 feet north of the centerline of Fifth Ave.	Three-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
Main St.	East	From a point 236 feet north of the centerline of Fifth Ave. to the centerline of Sixth Ave.	Three-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
Nanum St.	West	From a point 42 feet south of the south right-of-way of Sixth Ave. to a point 120 feet south of the south right-of-way of Sixth Ave.	Two-hour parking from 9:00 a.m. to 6:00 p.m. except Saturdays, Sundays and holidays.
Okanogan St.	East	From a point 38 feet north to north right-of-way of University Way to south right-of-way of alley between University Way and Ninth Ave.	Two-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
Pearl St.	East	Between two points lying 124 feet to 146 feet south of the centerline of Fifth Ave. and between two points lying 188 feet to 210 feet south of the centerline of Fifth Ave.	15-minute parking between 8:00 a.m. and 6:00 p.m. except Sundays and holidays.

Street name	Side	Location	Timed Restriction
Pearl St.	West	From the centerline of Fourth Ave. to the centerline of Fifth Ave.	Three-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
Pearl St.	East	From Fifth Ave. south to a point 124 feet south of centerline of Fifth Ave. and between two points lying 146 feet to 188 feet south of centerline of Fifth Ave. and between two points lying 210 feet to 311 feet south of centerline of Fifth Ave.	Three-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
Pearl St.	East	From the centerline of Fifth Ave. to the centerline of Sixth Ave.	Three-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
Pearl St.	West	From the centerline of Fifth Ave. to a point 185 feet north.	Three-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
Pearl St.	East	From the south right-of-way line of Third Ave. to a point 50 feet south thereof.	15-minute parking between 8:00 a.m. and 6:00 p.m. except Sundays and holidays.
Pearl St.	East	From a point 232 feet south of the south right-of-way line of Third Ave. south to Second Ave.	Three-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.

Street name	Side	Location	Timed Restriction
Pearl St.	East	From the centerline of First Ave. to a point 175 feet north of the centerline of First Ave.	Three-hour parking between 8:00 a.m. and 6:00 p.m. except Sundays and holidays.
Pearl St.	East	From a point 175 feet north of the centerline of First Ave. to a point 200 feet north of the centerline of First Ave.	15-minute parking between 8:00 a.m. and 6:00 p.m. except Sundays and holidays.
Pearl St.	West	Between two points lying 212 feet south and 172 feet south of right-of-way line of Third Ave.	15-minute parking between 8:00 a.m. and 6:00 p.m. except Sundays and holidays.
Pearl St.	West	From a point 212 feet south of the south right-of-way line of Third Ave. south to the centerline of Second Ave.	Three-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
Pearl St.	West	From the centerline of Fourth Ave. to a point 90 feet south and from a point 115 feet south of the centerline of Fourth Ave. to the centerline of Third Ave.	Three-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
Pearl St.	West	Between two points lying 90 feet and 115 feet south of the centerline of Fourth Ave.	15-minute parking between 8:00 a.m. and 6:00 p.m. except Sundays and holidays.

Street name	Side	Location	Timed Restriction
Pearl St.	East	From the centerline of Fourth Ave. to a point 168 feet south and from a point 190 feet south of the centerline of Fourth Ave. to the centerline of Third Ave.	Two-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
Pearl St.	West	From the centerline of Seventh Ave. to a point 145 feet north and from the centerline of Seventh Ave. south to Sixth Ave.	Three-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
Pearl St.	East	Between two points lying 146 feet and 190 feet south of the centerline of Fourth Ave.	15-minute parking between 8:00 a.m. and 6:00 p.m. except Sundays and holidays.
Pine St.	West	From Second Ave. to a point 160 feet south of the centerline of Second Ave.	Two-hour parking from 8:00 a.m. to 5:00 p.m. except Saturdays, Sundays and holidays.
Pine St.	Both	From the centerline of Second Ave. to the centerline of Fifth Ave.	Three-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
Pine St.	Both	The twelfth space north of the centerline of Third Ave.	15-minute parking between 8:00 a.m. and 6:00 p.m. except Sundays and holidays.

Street name	Side	Location	Timed Restriction
Pine St.	East	The twelfth and thirteenth spaces north of the centerline of Fourth Ave.	15-minute parking between 8:00 a.m. and 6:00 p.m. except Sundays and holidays.
Pine St.	West	From the centerline of Sixth Ave. to a point 145 100 feet south.	30-minute <u>Three-hour</u> parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
Pine St.	West	From the centerline of Second Ave. to the centerline of Third Ave.	Two-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
Poplar St.	East	From the centerline of Seventh Ave. 180 feet north thereof.	Two-hour parking from 8:00 a.m. to 5:00 p.m. except Saturdays, Sundays and holidays.
Ruby St.	West	From the centerline of Fifth Ave. to a point 95 feet south of Fourth Ave.	Three-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
Ruby St.	East	From the centerline of Capitol Ave. to the centerline of First Ave.	15-minute parking between 8:00 a.m. and 6:00 p.m. except Sundays and holidays.

Street name	Side	Location	Timed Restriction
Ruby St.	West	From Third Ave. to a point 180 feet south thereof.	Three-hour parking from 8:00 a.m. to 6:00 p.m.
Sampson St.	East	From a point 40 feet south of the centerline of Capitol Ave. to 266 feet south of the centerline of Capitol Ave.	15-minute parking between 8:00 a.m. and 6:00 p.m. except Sundays and holidays.
Second Ave.	South	From Pine St. to a point 160 feet west of the centerline of Pine St.	Two-hour parking from 8:00 a.m. to 5:00 p.m. except Saturdays, Sundays and holidays.
Seventh Ave.	North	From Anderson St. to Walnut St.	One-hour parking from 6:00 a.m. to 6:00 p.m. except Sundays and holidays.
Seventh Ave.	South	From centerline of Chestnut St. east to the termination of the Seventh Ave. right-of-way.	Three-hour parking from 8:00 a.m. Monday and ending 8:00 a.m. Saturday, except all legal holidays.
Seventh Ave.	South	From Main St. east 120 feet to the alley.	One-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.

Street name	Side	Location	Timed Restriction
<u>Seventh Ave.</u>	<u>North</u>	<u>From Water St. west 120 feet to the alley.</u>	<u>Three-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.</u>
Sixth Ave.	North	From the centerline of Chestnut St. east to the centerline of Poplar St.	Three-hour parking from 8:00 a.m. Monday and ending 8:00 a.m. Saturday, except all legal holidays.
Sixth Ave.	North	From a point 99 feet east of the centerline of Main St. to a point 150 feet east of the centerline of Main St.	Half-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
Sixth Ave.	South	From Nanum St. west 120 feet to the alley.	Two-hour parking 9:00 a.m. to 6:00 p.m. except Saturdays, Sundays and holidays.
Sixth Ave.	South	From a point 120 feet east of the centerline of Main St. to a point 118 feet west of the centerline of Pearl St.	Half-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
Sixth Ave.	South	From a point 123 feet west of the centerline of Water St. to a point 120 feet east of the centerline of Main St.	Three-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.

Street name	Side	Location	Timed Restriction
Sprague St.	East	From Fifth Ave. to a point 146 feet north of the centerline of Fifth Ave.	15-minute parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
Sprague St.	East	From a point 273 feet north of the centerline of Fifth Ave. north to Sixth Ave.	15-minute parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
Sprague St.	West	From the centerline of Fourth Ave. to a point 160 feet south of Fourth Ave.	Two-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
Sprague St.	West	From centerline of Fifth Ave. to a point 160 feet north of the centerline of Fifth Ave.	Three-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
Tacoma Ave.	North	From Water St. east to alley.	30-minute parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
Third Ave.	North	Water St. to Pine St.	Three-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.

Street name	Side	Location	Timed Restriction
Third Ave.	South	Water St. to Pearl St.	Three-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
Third Ave.	South	From a point 1,080 feet east of the east curbline of Alder St. eastward 65 feet.	Half-hour parking 8:00 a.m. to 5:00 p.m. except Saturdays, Sundays and holidays.
Third Ave.	South	From Pearl St. to alley east of Pearl St.	15-minute parking from 8:00 a.m. to 6:00 p.m.
Third Ave.	South	From Pine St. west to the alley.	Three-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays.
Water St.	East	From Capitol Ave. to First Ave.	Two-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
Water St.	East	From Tacoma Ave. to a point 240 feet north of centerline of Tacoma Ave.	30-minute parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
Water St.	East	From a point 140 feet north of centerline of Washington Ave. to a point 240 feet north of centerline of Washington Ave.	Two-hour parking from 8:00 a.m. to 6:00 pm. except Sundays and holidays.

Street name	Side	Location	Timed Restriction
Water St.	West	From Fifth Ave. to a point 160 feet south of Fifth Ave.	Three-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
Water St.	West	From Fifth Ave. to Sixth Ave.	Three-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
Water St.	East	From a point 177 feet north of centerline of Fifth Ave. to a point 217 feet north of centerline of Fifth Ave.	Three-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
<u>Water St.</u>	<u>West</u>	<u>From the centerline of Seventh Ave to a point 130 feet north.</u>	<u>Three-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.</u>
Water St.	West	From a point 140 feet north of centerline of Tacoma Ave. to a point 240 feet north of centerline of Tacoma Ave.	30-minute parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
Water St.	West	From Tacoma Ave. to a point 140 feet south of centerline of Tacoma Ave.	Two-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.

Street name	Side	Location	Timed Restriction
Water St.	West	From Third Ave. to a point 98 feet north of centerline of Third Ave.	30-minute parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
Water St.	West	From a point 250 feet south of centerline of Third Ave. to Third Ave.	30-minute parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
Water St.	West	From Washington Ave. to First Ave.	Two-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.

(Ord. 4891 § 2, 2022; Ord. 4859 § 1, 2020; Ord. 4854 § 1, 2020; Ord. 4842 § 2, 2019; Ord. 4833 § 1, 2019; Ord. 4779 § 2, 2017; Ord. 4730 § 3, 2016; Ord. 4702 § 1, 2015; Ord. 4677 § 1, 2014; Ord. 4635 § 2, 2013; Ord. 4620 § 3, 2012; Ord. 4590 § 3, 2011; Ord. 4561 § 2, 2010; Ord. 4404, 2005; Ord. 4387, 2004; Ord. 4372, 2003; Ord. 4361, 2003; Ord. 4312, 2002; Ord. 4291, 2001; Ord. 4251, 2000; Ord. 4239, 2000; Ord. 4169, 1998; Ord. 4143, 1998; Ord. 4107, 1997; Ord. 4099, 1997; Ord. 4089, 1997; Ord. 4086, 1997; Ord. 4067 § 1, 1996; Ord. 4055 § 4, 1996; Ord. 4014 § 1, 1995; Ord. 4010 § 1, 1995; Ord. 3994 § 1, 1995; Ord. 3953 § 1, 1994; Ord. 3892 § 1, 1993; Ord. 3858 § 1, 1993; Ord. 3814 § 1, 1992; Ord. 3727 § 1, 1991; Ord. 3699 § 1, 1990; Ord. 3694 § 2, 1990; Ord. 3627 § 1, 1988; Ord. 3613 § 1, 1988; Ord. 3612 § 2, 1988; Ord. 3607 § 1, 1987; Ord. 3606 § 1, 1987; Ord. 3577 § 1, 1987; Ord. 3552 § 1, 1986; Ord. 3540 § 1, 1986; Ord. 3517 § 1, 1985; Ord. 3508 § 1, 1985; Ord. 3452 § 3, 1984; Ord. 3424 § 2, 1984; Ord. 3387 § 3, 1983)

Section 3. Chapter 8.20 of the Ellensburg City Code, as last amended by Section 7 of Ordinance 3387, is hereby amended to read as follows:

CHAPTER 8.20 - ~~BICYCLE~~ATV/MOTORCYCLE PARKING

8.20.020 - Parking reserved for ~~bicycles~~ ATVs and motorcycles.

When the following spaces are designated by appropriate signs and/or street markings, parking shall be reserved for ~~bicycles~~ ATVs and motorcycles only:

Street name	Side	Location
Fourth Ave.	Both <u>North</u>	The westernmost space between Main <u>Pearl</u> St. and Ruby <u>Pine</u> St. and <u>Pine St. and Ruby St.</u>
Pearl St.	Both <u>West</u>	The southernmost space between Third Ave. and Fourth Ave. and Fourth Ave. and Fifth Ave.
Pine St.	Both	The northernmost space between Third Ave. and Fifth Ave.

(Ord. 3387 § 7, 1983)

Section 4. Section 8.30.020 of the Ellensburg City Code, as last amended by Section 2 of Ordinance 4854, is hereby amended to read as follows:

8.30.020 Loading zone established.

When the following locations are designated by appropriate signs, a loading zone shall be established and reserved for the parking of vehicles while in the act of taking on or removing loads or passengers and it shall be unlawful to park any motor vehicle in said area.

Street name	Side	Location
Anderson St.	West	From Manitoba Ave. to Tacoma Ave. from 8:15 <u>8:30</u> a.m. to 8:45 <u>8:30</u> a.m. and from 2:45 <u>2:30</u> p.m. to 3:15 <u>3:30</u> p.m. Monday through Friday.
Fifth Ave.	South	From alley between Pearl and Pine Sts. to Pine St. from 6:00 a.m. to 12:00 noon seven days a week.
First Ave.	North	From a point 58 feet east of the centerline of Sprague St. east to the alley located between Sprague St. and

		Anderson St. from 7:30 a.m. to 8:30 a.m. and from 2:30 p.m. to 3:30 p.m. while school is in session.
First Ave.	South	From a point 141 feet west of the centerline of Sprague St. to a point 58 feet west of the centerline of Sprague St. from 7:30 a.m. to 8:30 a.m. and from 2:30 p.m. to 3:30 p.m. while school is in session.
Fourth Ave.	South	From a point 130 feet east of the centerline of Sprague St. to a point 150 feet east of said centerline.
Main St.	East	From a point 121 feet north of the centerline of Fifth Ave. to a point 236 feet north of the centerline of Fifth Ave.
Manitoba Ave.	South	From a point 115 feet west of the centerline of Sprague St. to a point 137 feet west of said centerline.
Nanum St.	West	From a point 50 feet south of the south right-of-way of Sixth Ave. to a point 100 feet south of said right-of-way.
Pine St.	West	The sixth vehicular parking space south of Fourth Ave. from 8:00 a.m. to 6:00 p.m., Monday through Saturday.
Sixth Ave.	North	From a point 371 feet east of the centerline of Chestnut St. to a point 398 feet east of said centerline.
Sixth Ave.	South	From a point 50 feet east of the centerline of Water St. to a point 175 feet east of the centerline of Water St.
Third Ave.	South	From a point 910 feet east of the east side of Alder St. to a point 920 feet east of said Alder St.
Water St.	East	From a point 256 feet north of the centerline of Fifth Ave. to Sixth Ave.
Water St.	East	From a point 135 feet south of the centerline of University Way to University Way.

(Ord. 4854 § 2, 2020; Ord. 4833 § 2, 2019; Ord. 4805 § 2, 2018; Ord. 4670 § 2, 2014; Ord. 4590 § 4, 2011; Ord. 4544 § 4, 2009; Ord. 4490 § 5, 2007; Ord. 4432 § 2, 2006; Ord. 4404, 2005; Ord. 4391, 2004; Ord. 4387, 2004; Ord. 4312, 2002; Ord. 4256, 2000; Ord. 4217, 1999; Ord. 3818 §

1, 1992; Ord. 3814 § 3, 1992; Ord. 3624 § 1, 1988; Ord. 3562 § 1, 1986; Ord. 3426 § 2, 1984; Ord. 3387 § 9, 1983)

Section 5. Section 8.36.040 of the Ellensburg City Code, as last amended by Section 3 of Ordinance 4891, is hereby amended to read as follows:

8.36.040 - Two-way stop intersections designated—Procedures required.

The following intersections, when appropriately signed, are designated as two-way stop streets, and all traffic proceeding on the first street indicated shall first come to a complete stop before proceeding into the intersection with the second designated street, then enter with due caution and yield the right-of-way to all other traffic proceeding on each such designated cross-street:

Alder St. at Sanders Road

Alder St. at Third Ave.

Anderson St. at Fifth Ave.

Anderson St. at Fourth Ave.

Anderson St. at Manitoba Ave.

Anderson St. at Seventh Ave.

Anderson St. at Tacoma Ave.

Anderson St. at Third Ave.

"B" St. at Eleventh Ave.

Berry Road at Burlington Northern Railroad Tracks

Bull Road and Willow St. at Mountain View Ave.

"C" St. at Ninth Ave.

"C" St. at Tenth Ave.

Chason Ave. at Ellington St.

Chason Ave. at Gail Road

Chestnut St. at Third Ave.

Chinook Ave. at Ellington St.

Cle Elum St. at Seventh Ave.

Cle Elum St. at Sixth Ave.
Cobblefield St. at Idaho Ave.
Countryside Ave. at Airport Road
Countryside Ave. at Ellington St.
Countryside Ave. at Gail Road
Delphine St. at Eleventh Ave.
Delphine St. at Tenth Ave.
Eleventh Ave. at Columbia St.
Eleventh Ave. at Okanogan St.
Ellington St. at Bender Road
Elliot St. at Fourth Ave.
Elliot St. at Second Ave.
Elliot St. at Third Ave.
Fifth Ave. at Chestnut St.
~~Fifth Ave. at Railroad Ave.~~
First Ave. at Alder St.
First Ave. at Chestnut St.
First Ave. at Main St.
First Ave. at Maple St.
First Ave. at Pearl St.
First Ave. at Pine St.
First Ave. at Poplar St.
First Ave. at Sampson St.
First Ave. at Walnut St.
First Ave. at Water St.

Fourteenth Ave. at Columbia St.

Fourteenth Ave. at Okanogan St.

Fourteenth Ave. at Water St.

Fourteenth Ave. at Main St.

Fourth Ave. at Alder St.

Fourth Ave. at Chestnut St.

Fourth Ave. at Kittitas St.

Fourth Ave. at Lincoln St.

Fourth Ave. at Maple St.

Fourth Ave. at Ruby St.

Fourth Ave. at Walnut St.

Fourth Ave. at Water St.

Greenfield Ave. at Alder St.

Greenfield Ave. at Spar Lane

Greenfield Ave. at Water St.

Helena Ave. at Walnut St.

Helena Ave. at Alder St.

Hobert Ave. at Chestnut St.

Hobert St. at Magnolia Ave.

Ian Ave. at Ellington St.

Jackson Ave. at Pearl St.

Kittitas St. at Fifth Ave.

Kittitas St. at Third Ave.

Kittitas St. at Seventh Ave.

Kittitas St. at Sixth Ave.

Kristen Ave. at Gail Road
Manitoba Ave. at Chestnut St.
Manitoba Ave. at Maple St.
Maple St. at Capitol Ave.
Maple St. at Third Ave.
McIntosh St. at Greenfield Ave.
Nanum St. at Seventh Ave.
Ninth Ave. at Columbia St.
Ninth Ave. at Okanogan St.
Ninth Ave. at University Way
Ninth Ave. at Water St.
Pacific St. at Fifth Ave.
Pearl St. at Capitol Ave.
Pearl St. at Manitoba Ave.
Pearl St. at Seventh Ave.
Pfenning Road at Vantage Hwy.
Pine St. at Seventh Ave.
Pine St. at Third Ave.
Poplar St. at Capitol Ave.
Poplar St. at Second Ave.
Poplar St. at Third Ave.
Poplar St. at University Way
Remington Dr. at Airport Rd.
Ruby St. at Manitoba Ave.
Sampson St. at Capitol Ave.

Sampson St. at Fifth Ave.
Sampson St. at Fourth Ave.
Sampson St. at Seventh Ave.
Sampson St. at Tacoma Ave.
Sampson St. at Third Ave.
Seattle Ave. at Maple St.
Seattle Ave. at Willow St.
Second Ave. at Alder St.
Second Ave. at Anderson St.
Second Ave. at Chestnut St.
Second Ave. at Dennis St.
Second Ave. at Main St.
Second Ave. at Maple St.
Second Ave. at Pearl St.
Second Ave. at Pine St.
Second Ave. at Ruby St.
Second Ave. at Sampson St.
Second Ave. at Sprague St.
Second Ave. at Water St.
Second Ave. at Walnut St.
Seventh Ave. at Chestnut St.
Seventh Ave. at Main St.
Seventh Ave. at Ruby St.
Seventh Ave. at Sprague St.
Seventh Ave. at Walnut St.

Seventh Ave. at Water St.

Seventh Ave. at Wenas St.

Sixth Ave. at Anderson St.

Sixth Ave. at Chestnut St.

Sixth Ave. at Main St.

Sixth Ave. at Nanum St.

Sixth Ave. at Pacific St.

Sixth Ave. at Pearl St.

Sixth Ave. at Pine St.

Sixth Ave. at Ruby St.

Sixth Ave. at Sampson St.

Sixth Ave. at Sprague St.

Sixth Ave. at Walnut St.

Sixth Ave. at Water St.

Skyline Drive at Vista Road

Spar Lane at Idaho Ave.

Spokane Ave. at Chestnut St.

Sprague St. at Tacoma Ave.

Sprague St. at Third Ave.

Stanford Ave./Ian Ave. at Chinook Ave./Gail Ave.

Tacoma Ave. at Chestnut St.

Tacoma Ave. at Main St.

Tacoma Ave. at Pearl St.

Tacoma Ave. at Pine St.

Tacoma Ave. at Poplar St.

Tacoma Ave. at Ruby St.

Tacoma Ave. at Water St.

Tenth Ave. at Columbia St.

Tenth Ave. at Main St.

Tenth Ave. at Okanogan St.

Tenth Ave. at Water St.

Third Ave. at Dennis St.

Thirteenth Ave. at Columbia St.

Thirteenth Ave. at Okanogan St.

Twelfth Ave. at Columbia St.

Twelfth Ave. at Okanogan St.

Twenty-Eighth Ave. at Ellington St.

Twenty-Eighth Ave. at Gail Road

Twenty-Sixth Ave. at Columbia St.

Twenty-Sixth Ave. at Leah Lane

Twenty-Sixth Ave. at Water St.

Walnut St. at Capitol Ave.

Walnut St. at Fifth Ave.

Walnut St. at Manitoba Ave.

Walnut St. at Tacoma Ave.

Walnut St. at Third Ave.

Washington Ave. at Chestnut St.

Washington Ave. at Main St.

Washington Ave. at Pearl St.

Washington Ave. at Pine St.

Washington Ave. at Poplar St.

Washington Ave. at Ruby St.

Washington Ave. at Sprague St.

Washington Ave. at Water St.

Water St. at Helena Ave.

Wenas St. at Fifth Ave.

White Birch Ave. at Chestnut St.

Ord. 4891 § 3, 2022; Ord. 4854 § 3, 2020; Ord. 4842 § 7, 2019; Ord. 4770 § 2, 2017; Ord. 4742 § 3, 2016; Ord. 4697 § 2, 2015; Ord. 4670 § 3, 2014; Ord. 4635 § 3, 2013; Ord. 4522 § 4, 2008; Ord. 4490 § 8, 2007; Ord. 4453 § 2, 2006; Ord. 4432 § 3, 2006; Ord. 4417 § 3, 2005; Ord. 4387, 2004; Ord. 4316, 2002; Ord. 4291, 2001; Ord. 4256, 2000; Ord. 4216, 1999; Ord. 4202, 1999; Ord. 4063 § 1, 1996; Ord. 3991 § 1, 1995; Ord. 3797 § 1, 1992; Ord. 3642 § 1, 1988; Ord. 3589 § 1, 1987; Ord. 3530 § 1, 1986; Ord. 3515 § 1, 1985; Ord. 3507 § 1, 1985; Ord. 3498 § 1, 1985; Ord. 3488 § 1, 1985; Ord. 3450 § 1, 1984; Ord. 3375 § 1, 1982; Ord. 3332 § 1, 1982; Ord. 3278 § 1, 1980; Ord. 3196 § 1, 1978; Ord. 3156 § 1, 1977; Ord. 3137 § 1, 1977; Ord. 3125 § 1, 1977; Ord. 3098 § 2, 1976; Ord. 3078 § 1, 1975)

Section 6. Section 8.36.120 of the Ellensburg City Code, as last amended by Section 5 of Ordinance 4891, is hereby amended to read as follows:

8.36.120 - Stopping required at certain cross-streets—Procedures.

Unless otherwise indicated by supplemental regulatory signage, all traffic traveling in the direction indicated and on the street specified shall first come to a complete stop before proceeding into the intersection with the cross-street specified, then enter with due caution and yield the right-of-way to all other traffic entering each such intersection on such designated cross-streets:

Direction		Street
Northbound	on	Abbey Glen Court at Idaho Ave.
Westbound	on	Acacia Lane at Chestnut St.

Direction		Street
Westbound	on	Adams St. at Ruby St.
Southbound	on	Alder St. at Capitol Ave.
Northbound	on	Anderson St. at Capitol Ave.
Southbound	on	Anderson St. at First Ave.
Northbound	on	Anderson St. at University Way
Eastbound	on	Annie Place at Ellington St.
Eastbound	on	Ashford Way at Pfenning Road
Southbound	on	"B" St. at University Way
Southbound	on	"B" St. at Fourteenth Ave.
Eastbound	on	Bender Road at Airport Road
Northbound	on	Benjamin Ln. at Twenty-Sixth Ave.
Westbound	on	Berry Road at Canyon Road
Westbound	on	Bonnie Lane at Brick Road
Westbound	on	Bluegrass Lane at Cora St.

Direction		Street
Southbound	on	Brentwood St. at Idaho Ave.
Southbound	on	Brick Road at University Way
Eastbound	on	Bridgeview Lane at Stonebridge St.
Northbound	on	Bridgewood Lane at Bluegrass Lane
Southbound	on	Brook Court at Fifteenth Ave.
Westbound	on	Brook Lane at Willow St.
Southbound	on	Brooksfield St. at Helena Ave.
Northbound	on	"C" St. at Eleventh Ave.
Southbound	on	"C" St. at University Way
Southbound	on	Canal St. at Bender Road
Eastbound	on	Canterbury Drive at Pfenning Road
Southbound	on	Canterbury Drive at Radio Road
Eastbound	on	Carriage Loop at Alder St.
Southbound	on	Cascade Court at University Way

Direction		Street
Northbound	on	Cascade St. at Dolarway Road
Westbound	on	Chason Ave. at Ellington St.
Westbound	on	Cherry Lane at Ruby St.
Southbound	on	Chestnut St. at Eighteenth Ave.
Southbound	on	Clearview Dr. at Old Highway 10
Northbound	on	Clearview Dr. at Creeksedge Way
Northbound	on	Clearview Dr. at Dry Creek Road
Southbound	on	Clearview Dr. at Creeksedge Way
Southbound	on	Cle Elum St. at Fifth Ave.
Northbound	on	Cle Elum St. at University Way
Eastbound	on	Cliff Ave. at Chestnut St.
Southbound	on	Cobblefield St. at Helena Ave.
Northbound	on	Columbia St. at Bender Road
Northbound	on	Columbia St. at Fifteenth Ave.

Direction		Street
Southbound	on	Columbia St. at Greenfield Ave.
Southbound	on	Columbia St. at University Way
Southbound	on	Cora St. at University Way
Eastbound	on	Courtney Court at Ellington St.
Northeastbound	on	Craig Ave. at Alder St.
Southwestbound	on	Craig Ave. at exit of Reed Park
Southbound	on	Cypress Ct. at Hobert Ave.
Southbound	on	Currier St. at University Way
Northbound	on	"D" St. at Eighteenth Ave.
Westbound	on	Dairy Lane at Alder St.
Southbound	on	Dandelion Ln. at Greenfield Ave.
Southbound	on	Delphine St. at Ridgeview Lane
Northbound	on	Dennis St. at Railroad Ave.
Westbound	on	Dolarway Road at University Way— SR 97 Intersection

Direction		Street
Southbound	on	Douglas St. at Mountain View Ave.
Westbound	on	Eighth Ave. at University Way
Eastbound	on	Eleventh Ave. at Alder St.
Westbound	on	Eleventh Ave. at Cora St.
Westbound	on	Eleventh Ave. at Main St.
Eastbound	on	Eleventh Ave. at Water St.
Northbound	on	Ellington St. at Chinook Road
Southbound	on	Ellington St. at Idaho Ave.
Northbound	on	Elliot St. at Fifth Ave.
Southbound	on	Elliot St. at First Ave.
Southbound	on	Enterprise Way at Dolarway Road
Westbound	on	Fifteenth Ave. at Brook Lane
Eastbound	on	Fifteenth Ave. at Wildcat Way
Eastbound	on	First Ave. at Ruby St.

Direction		Street
Eastbound	on	First Ave. at Walnut St.
Eastbound	on	Foster Ave. at Pine St.
Westbound	on	Fourteenth Ave. at Pfenning Road
Westbound	on	Fourth Ave. at Pacific St.
Eastbound	on	Fourth Ave. at Pearl St.
Eastbound	on	Fourth Ave. at Pine St.
Eastbound	on	Fourth Ave. at Railroad Ave.
Westbound	on	Fourth Ave. at Wenas St.
Westbound	on	Franklin St. at Alder St.
Southbound	on	Gail Road at Bender Road
Northbound	on	Glen Drive at 17th Ave.
<u>Westbound</u>	<u>on</u>	<u>Greenfield Ave. at Delphine St.</u>
Westbound	on	Green Parks Drive at Park Lane Ave.
Southbound	on	Green Parks Drive at Regal St.

Direction		Street
Westbound	on	Gregory Place at Bull Road
Northbound	on	Gregory Place at Mountain View Ave.
Westbound	on	Heatherstone Ct. at Gail Road
Northbound	on	Hibbs Road at Dolarway Road
Eastbound	on	Hobert Ave. at Pfenning Road
Westbound	on	Hobert Ave. at Whitman St.
Eastbound	on	Hobert Ave. at Willow St.
Eastbound	on	Idaho Ave. at Airport Road
Eastbound	on	Illinois Ave. at Water St.
Northbound	on	Indiana Drive at Illinois Ave.
Northbound	on	Iowa St. at Illinois Ave.
Southbound	on	Iowa St. at Indiana Drive
Eastbound	on	Indiana Drive at Water St.
Southbound	on	Industrial Way at Umptanum Road

Direction		Street
Westbound	on	Jackson Ave. at Main St.
Eastbound	on	Jackson Ave. at Pine St.
<u>Southbound</u>	<u>on</u>	<u>Jamie Ave. at Ian Ave.</u>
Eastbound	on	Joanna Place at Ellington St.
Westbound	on	Juniper Ave. at Chestnut St.
Eastbound	on	King Place at Regal St.
Southbound	on	Kittitas St. at First Ave.
Northbound	on	Kittitas St. at University Way
Westbound	on	Kristen Ave. at Ellington St.
Northbound	on	Lakeshore Way at Umptanum Road
Southbound	on	Lakeshore Way at Opportunity St.
Southbound	on	Landon <u>Lane</u> at Idaho Ave.
<u>Southbound</u>	<u>on</u>	<u>Leah Lane at Greenfield Ave.</u>
<u>Northbound</u>	<u>on</u>	<u>Leah Lane at Bender Road</u>

Direction		Street
Westbound	on	Lexus Lane at "B" St.
Northbound	on	Lincoln St. at Fifth Ave.
Southbound	on	Linda Lane at Fourth Ave.
Northbound	on	Locust St. at Capitol Ave.
Southbound	on	Magnolia St. at Kittitas Highway
Northbound	on	Magnolia St. at Seattle Ave.
Northbound	on	Maple St. at Eleventh Ave.
Southbound	on	Maple St. at Mountain View Ave.
Southbound	on	Maple St. at University Way
Southbound	on	McIntosh St. at Idaho Ave.
Northbound	on	Middlecrest Dr. at Creeksedge Way
Southbound	on	Middlecrest Dr. at Sunnyview Ln.
Westbound	on	Midlin Dr. at Dandelion Ln.
Westbound	on	Millstone Loop at Alder St.

Direction		Street
Westbound	on	Mountain View Ave. at Industrial Way
Westbound	on	Mt. Adams Court at Water St.
Westbound	on	Mt. Baker Court at Water St.
Westbound	on	Mt. Hood Court at Water St.
Southbound	on	Nanum St. at Fifth Ave.
Northbound	on	Nanum St. at University Way
Eastbound	on	Nineteenth Ave. at Alder St.
Eastbound	on	Ninth Ave. at "B" St.
Westbound	on	Ninth Ave. at Chestnut St.
Eastbound	on	Ninth Ave. at "D" St.
Eastbound	on	Ninth Ave. at Main St.
Northbound	on	Ohio St. at Illinois St.
Northbound	on	Okanogan St. at Fifteenth Ave.
Southbound	on	Okanogan St. at University Way

Direction		Street
Eastbound	on	Old Highway 10 at Reecer Creek Road
Eastbound	on	Olive Lane at Alder St.
Northbound	on	Opportunity St. at Umptanum Road
Northbound	on	Pacific St. at Railroad Ave.
Northbound	on	Park Lane at Helena Ave.
Northbound	on	Pearl St. at Fourth Ave.
Southbound	on	Pearl St. at Mountain View Ave.
Northbound	on	Pearl St. at Third Ave.
Northbound	on	Pearl St. at University Way
Westbound	on	Peakview Dr. at Middlecrest Dr.
Southbound	on	Peakview Dr. at Clearview Dr.
Southbound	on	Pine St. at Fifth Ave.
Southbound	on	Pine St. at Fourth Ave.
Southbound	on	Pine St. at Mountain View Ave.

Direction		Street
Northbound	on	Pine St. at University Way
Eastbound	on	Plumridge Ave. at Pfenning Road
Southbound	on	Poplar St. at Manitoba Ave.
Southbound	on	Poplar St. at Seventh Ave.
Northbound	on	Poplar St. at University Way
Eastbound	on	Sunnyview Ln. at Peakview Dr.
Northbound	on	Sunnyview Ln. at Creeksedge Way
Eastbound	on	Queen Place at Regal St.
Northbound	on	Radio Road at Brick Road
Eastbound	on	Radio Road at Pfenning Road
Eastbound	on	Rainier St. at Cora St.
Northbound	on	Ravenswood Lane at Sixteenth Ave.
Eastbound	on	Ravenswood Lane at Stonebridge St.
Northbound	on	Regal St. at Helena Ave.

Direction		Street
Southbound	on	Regal St. at Park Lane Ave.
Southbound	on	Ruby St. at Canyon Road
Southbound	on	Ruby St. at Umptanum Road
Northbound	on	Ruby St. at University Way
Southbound	on	Sampson St. at Manitoba Ave.
Westbound	on	Sanders Road at Airport Road
Westbound	on	Seattle Ave. at Chestnut St.
Eastbound	on	Second Ave. at Kittitas St.
Westbound	on	Second Ave. at Kittitas St.
Westbound	on	Second Ave. at Lincoln St.
Eastbound	on	Second Ave. at Railroad Ave.
Eastbound	on	Seventh Ave. at Pacific St.
Eastbound	on	Seventh Ave. at Railroad Ave.
Westbound	on	Seventeenth Ave. at "B" St.

Direction		Street
Westbound	on	Seventeenth Ave. at Brook Lane
Eastbound	on	Seventeenth Ave. at "D" St.
Northbound	on	Shumard St. at Spokane Ave.
Southbound	on	Shumard St. at Hobert St.
Eastbound	on	Sixth Ave. at Railroad Ave.
Eastbound	on	Sixth Ave. at Wenas St.
Westbound	on	Sixteenth Ave. at Cora St.
Eastbound	on	Sixteenth Ave. at Stonebridge St.
Eastbound	on	Sixteenth Ave. at Walnut St.
Westbound	on	Skyline Drive at Brick Road
Westbound	on	Spokane Ave. at Magnolia St.
Eastbound	on	Spokane Ave. at Maple St.
Eastbound	on	Spokane Ave. at Willow St.
Northbound	on	Sprague St. at Capitol Ave.

Direction		Street
Southbound	on	Sprague St. at Fifth Ave.
Southbound	on	Sprague St. at First Ave.
Northbound	on	Sprague St. at Fourth Ave.
Southbound	on	Sprague St. at Manitoba Ave.
Westbound	on	Stanford Ave. at Ellington St.
Northeastbound	on	Stanford Ave. at Gail Road
Northbound	on	Stonebridge St. at Bluegrass Lane
Southbound	on	Stonebridge St. at Fifteenth Ave.
Southbound	on	Sycamore at Helena Ave.
Eastbound	on	Tacoma Ave. at Maple St.
Eastbound	on	Tanglewood Ct. at Pfenning Road
Westbound	on	Tenth Ave. at Chestnut St.
Westbound	on	Tenth Ave. at Cora St.
Eastbound	on	Tenth Ave. at "D" St.

Direction		Street
Eastbound	on	Tenth Ave. at University Way
Eastbound	on	Third Ave. at Railroad Ave.
Eastbound	on	Third Ave. at Wenas St.
Westbound	on	Third Ave. at Wenas St.
Westbound	on	Thirteenth Ave. at Delphine St.
Eastbound	on	Thirteenth Ave. at Water St.
Southbound	on	Tower St. at Sanders Road
Southbound	on	Trail's Edge Drive at Illinois St.
Westbound	on	Twelfth Ave. at Main St.
Eastbound	on	Twelfth Ave. at Water St.
Westbound	on	Twenty-Eighth Ave. at Susie Ct.
Eastbound	on	Twenty-Sixth Ave. at Ellington St.
Westbound	on	Unnamed public right-of-way bordering on the north edge of the Ellensburg Inn short plat at Canyon Road
Southbound	on	Viewridge Court at Mountain View Ave.

Direction		Street
Southbound	on	Vista Road at University Way
Eastbound	on	Walnut Circle at Walnut St.
Southbound	on	Walnut St. at Fourteenth Ave.
Eastbound	on	Washington Ave. at Maple St.
Eastbound	on	Washington Ave. at Sampson St.
Westbound	on	Washington Ave. at Walnut St.
Westbound	on	Washington Ave. at Willow St.
Northbound	on	Water St. at Bender Road
Northbound	on	Water St. at Idaho Ave.
Northbound	on	Wenas St. at Third Ave.
Northbound	on	Wenas St. at University Way
Eastbound	on	Wheaton Court at Alder St.
Southbound	on	Whitman St. at Mountain View Ave.
Southbound	on	Willow St. at Brick Road

Direction		Street
Northbound	on	Willow St. at Capitol Ave.
Northwestbound	on	Yale Ct. at Stanford Ave.
Northbound	on	Yellowstone St. at Helena Ave.

(Ord. 4891 § 5, 2022; Ord. 4859 § 3, 2020; Ord. 4842 § 8, 2019; Ord. 4770 § 3, 2017; Ord. 4697 § 3, 2015; Ord. 4677 § 2, 2014; Ord. 4635 § 4, 2013; Ord. 4561 § 4, 2010; Ord. 4522 § 5, 2008; Ord. 4490 § 10, 2007; Ord. 4453 § 4, 2006; Ord. 4432 § 4, 2006; Ord. 4417 § 5, 2005; Ord. 4404, 2005; Ord. 4387, 2004; Ord. 4372, 2003; Ord. 4316, 2002; Ord. 4291, 2001; Ord. 4256, 2000; Ord. 4236, 2000; Ord. 4216, 1999; Ord. 4202, 1999; Ord. 4054 § 1, 1996; Ord. 4013 § 1, 1995; Ord. 4009 § 1, 1995; Ord. 3938 § 1, 1994; Ord. 3936 § 1, 1994; Ord. 3928 § 1, 1994; Ord. 3779 § 1, 1992; Ord. 3735 § 1, 1991; Ord. 3719 § 1, 1991; Ord. 3671 § 1, 1990; Ord. 3642 § 3, 1988; Ord. 3557 § 1, 1986; Ord. 3530 § 2, 1986; Ord. 3453 § 1, 1984; Ord. 3393 § 2, 1983; Ord. 3375 § 2, 1982; Ord. 3374 § 1, 1982; Ord. 3303 § 1, 1981; Ord. 3299 § 2, 1981; Ord. 3278 § 2, 1980; Ord. 3137 § 2, 1977; Ord. 3098 § 4, 1976; Ord. 3078 § 3, 1975)

Section 7. Severability. If any portion of this ordinance is declared invalid or unconstitutional by any court of competent jurisdiction, such holding shall not affect the validity of the remaining portion(s) of this ordinance.

Section 8. Corrections. Upon the approval of the City Attorney, the City Clerk and the codifiers of this ordinance are authorized to make necessary corrections to this ordinance including, but not limited to, the correction of scrivener's/clerical errors, references, ordinance numbering, section/subsection numbers and any references thereto.

Section 9. Effective Date. This ordinance shall take effect and be in force five (5) days after its passage, approval and publication.

The foregoing ordinance was passed and adopted at a regular meeting of the City Council on the _____ day of March, 2024.

MAYOR

ATTEST: _____

CITY CLERK

Approved as to form:

CITY ATTORNEY

Publish:

I, Beth Leader, City Clerk of said City, do hereby certify that Ordinance No. **** is a true and correct copy of said Ordinance of like number as the same was passed by said Council, and that Ordinance No. **** was published as required by law.

BETH LEADER



Meeting Date: February 20, 2024
City of Ellensburg
City Council Agenda Report

Agenda Subject: Preliminary Fourth Quarter 2023 Financial Status and Investment Reports (Public Comment Opportunity)
Submitted by: Jerica Pascoe, Finance Director
Department: Finance

Suggested Motion/Action:

Move to accept the Preliminary Fourth Quarter 2023 Financial Status and Investment Reports as presented.

Background/Summary:

Attached are the Preliminary Fourth Quarter 2023 Financial Status and Investment Reports for the period ending December 31, 2023. The Preliminary Fourth Quarter 2023 Financial Status report represents General Fund status, Governmental fund type tax revenues, and citywide revenues and expenditures. The City's Financial Management Policy provides that Council will receive updated information relating to the City's Financial Reports on a quarterly basis.

Previous Council Action:

The Preliminary Fourth Quarter 2023 Financial Status and Investment Reports were presented to the Finance Committee at the February 13, 2024 meeting.

Analysis:

Key items – Preliminary 2023 Fourth Quarter:

- Both General Fund revenues and expenditures came in below budget. (Table 1, Page 1)
- Revenue remitted from State of Washington Sales Tax Activity was up 1% over 4th quarter 2022 (Table 2, Page 2)
 - City Assistance was down 49%
 - Hotel/Motel Lodging was up 11%
 - Liquor Excise Tax was up 6%
 - Local Criminal Justice was up 6%
 - Marijuana Excise Tax was up 4%
 - Motor Vehicle Fuel Tax (MVFT) was up 6%
 - Public Safety was up 5%
- Year-End tax revenue - 3.66% above budget. (Table 3, Page 3)
 - Sales tax revenue 3.35% above budget. (Table 3, Page 3)
 - Local Criminal Justice .1% – \$110,334 or 17% above budget (Table 4, Page 4)
 - Retail Sales for Public Transit .2% - \$29,807 or 2% above budget
 - Retail Sales for Public Safety .3% - \$242,314 16% above budget
 - Regular Retail Sales .85% – \$47,368 or 1% **below** budget
 - Retail Sales for Housing .1% – \$24,431 or 3% above budget

- Retail Sales for Housing (State Credit) - \$3,860 or 5% **below** budget
- B&O Tax revenue - 8.07% above budget. (Table 3, Page 3)
- Other Tax revenue - 6.34% above budget. (Table 3, Page 3)
- Property Tax revenue - 1.2% **below** budget. (Table 3, Page 3)
- January through December 2023 sales tax receipts were .4% **lower** than January through December 2022 receipts. (Table 5, Page 5)
 - The majority of this **decrease** was in Construction, with Retail Trade, Wholesale trade, and Real Estate and Rental Leasing also down.
- Utility tax revenues were 7.88% higher than 4th quarter 2022. (Table 6, Page 6)
- General Fund *not including managerial funds* (Table 7, Page 7)
 - Revenues - \$125,677 below budget
 - Expenditures - \$2,829,844 below budget
- The total excess revenues over expenditures for all funds through the 4th quarter was \$8.13 million, of which \$3.12 million of the excess is from the enterprise and internal service funds, in which rates are set to provide for replacement and capital projects. (Table 9, Page 9)
- The City had \$88,445,771 in excess cash invested as of 12/31/2023.(Investment report, page 1)

Financial Impact:

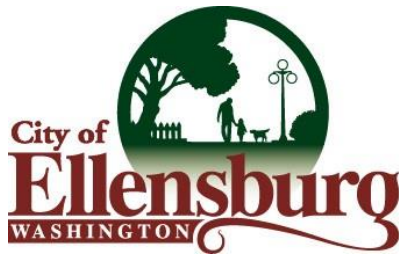
None

Budget Adjustment: No

Attachments:

1. Preliminary 4th Quarter 2023 Financial Status Report
2. 4th Quarter 2023 Investment Report

City of Ellensburg Washington



PRELIMINARY

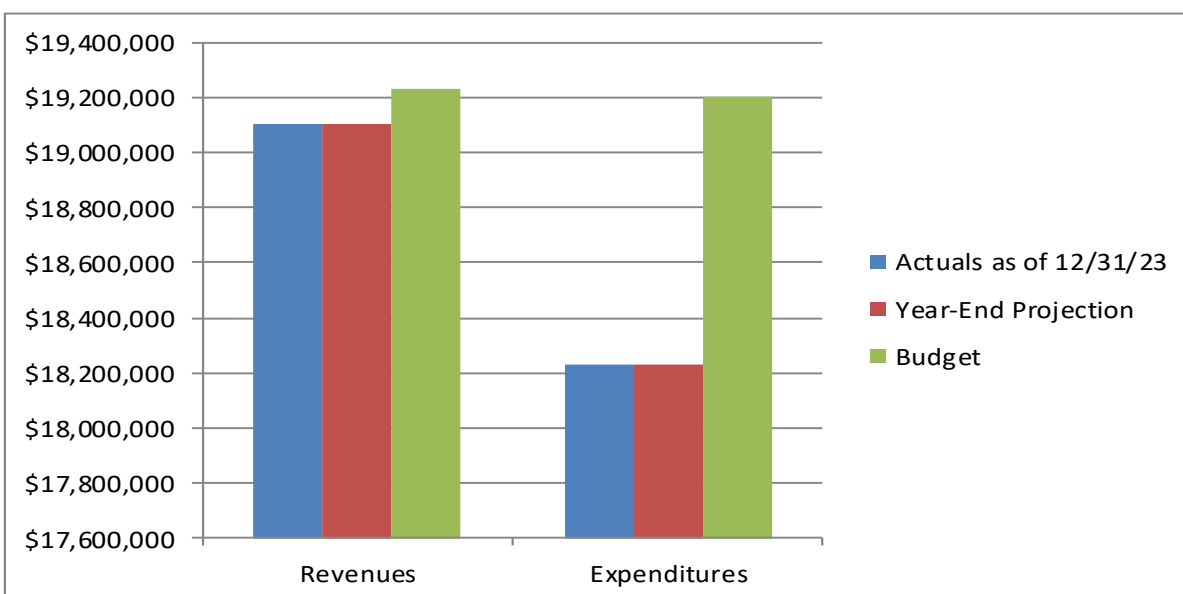
Quarterly Financial Status Report

For the Quarter Ending December 31, 2023
AS OF 01/23/24

General Fund

The Governmental Funds' major funding sources include Property Tax, Sales Tax, Utility Taxes, Licenses & Permit Fees, Intergovernmental Revenue, and Charges for Services. Sales Tax is the largest tax revenue source for the City at approximately 55%, followed by Utility Tax at 19%, Property Tax at 18%, and Other Taxes at 8% of the budgeted City tax revenue. Tax revenue is approximately 19% of the total City revenues budgeted in 2023.

Table 1



NOTE: The above graph illustrates the difference between year-to-date actuals through December, year-to-date projections as of 01/23/24, and revised budget through December 18, 2023.

Fourth quarter projections were made as of the current situation on 1/23/2024. Projections are equal to actuals as of 1/23/2024. Please keep in mind that the city is cash basis and can push back expenditures into 2023 through 1/20/2024. We will continue to make year-end journal entries and adjustments, including true-up of cost allocations between funds. Final numbers will be presented to Council after the audit of the 2023 financial statements. General Fund expenditures were below budget as required by Chapter 35A.33 RCW. Budgeted expenditures reflect all adjustments that were taken to Council for approval through December 18, 2023. General Fund (minus the managerial funds) expenditures consist mostly of wages and benefits. The current underspending in the General Fund continues to be created with unfilled positions. A breakdown of General Fund departments is included in Table 7 of this report.

Governmental Funds Tax Revenue

Table 2

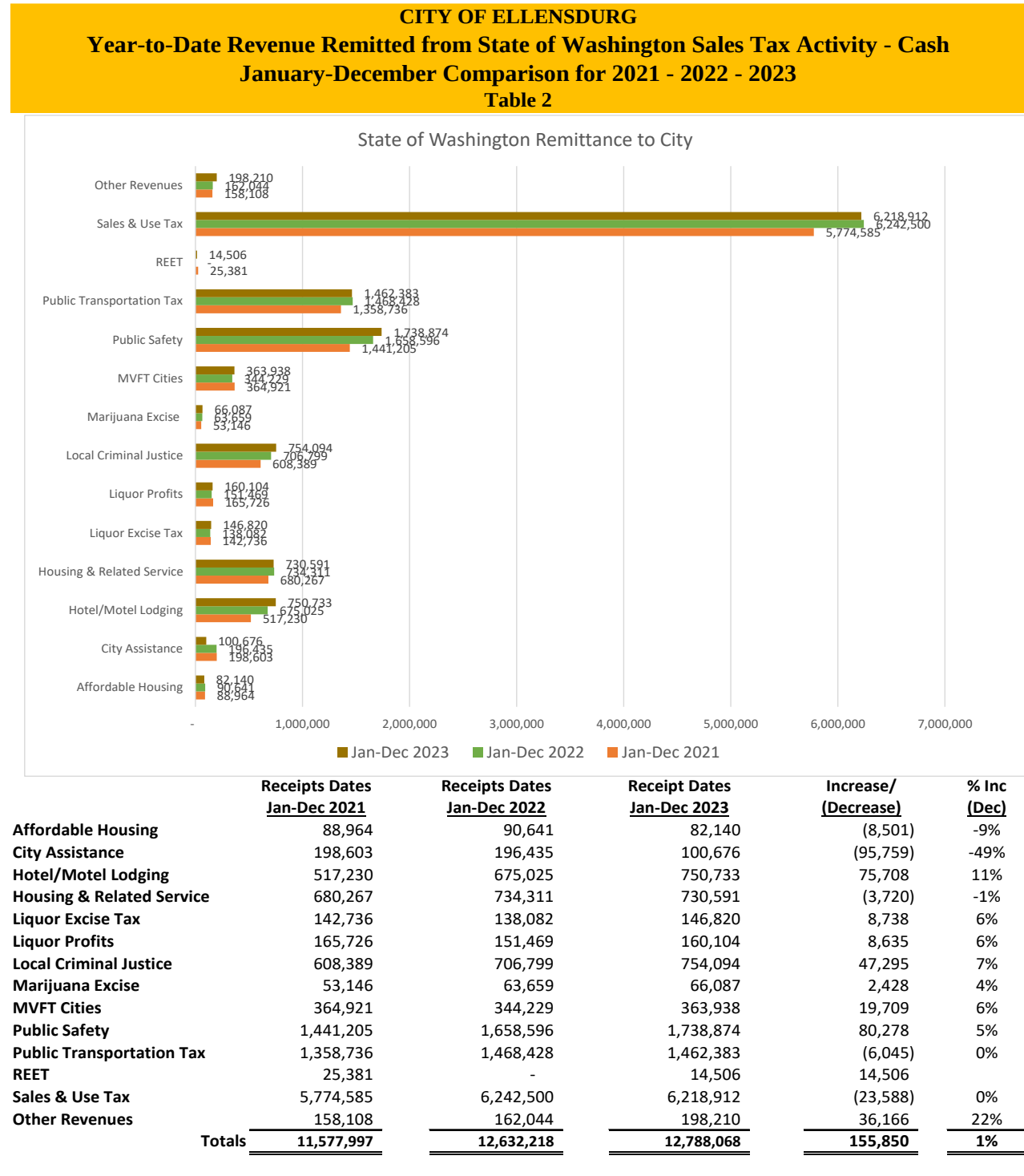
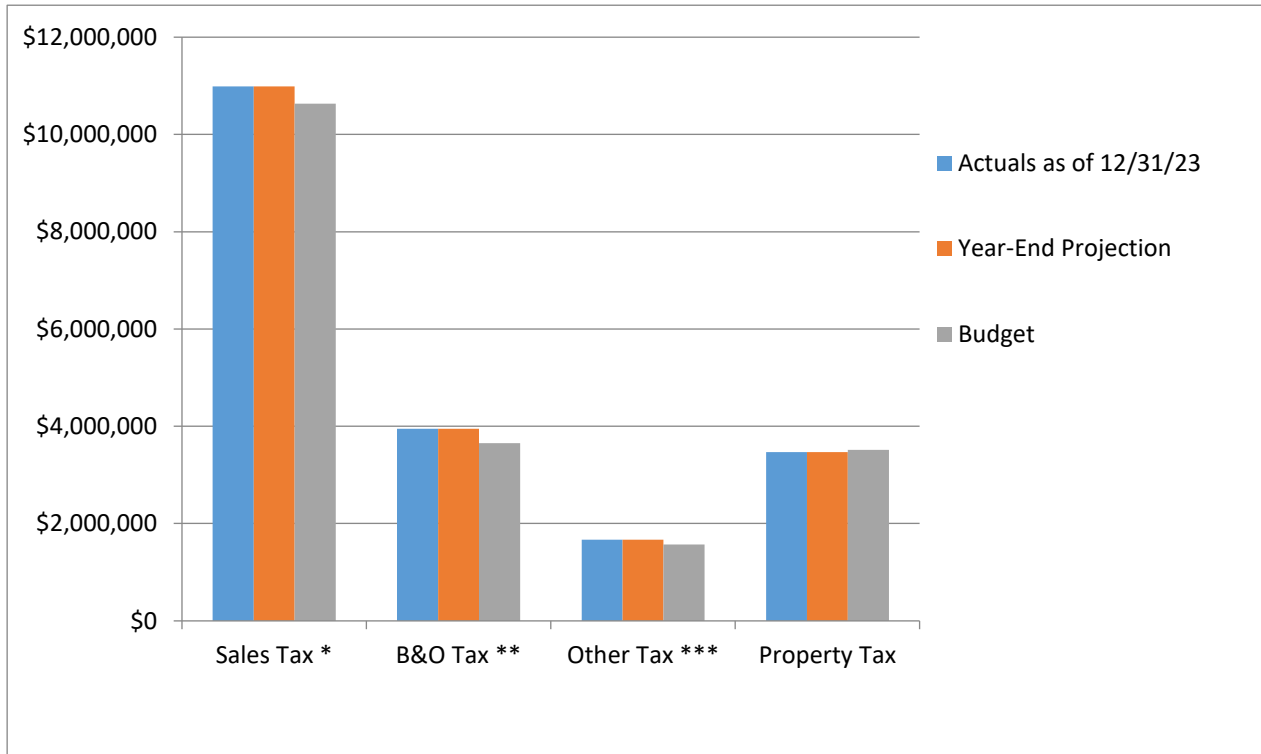


Table 3



	Actuals as of 12/31/23	Year-End Projection	Budget	% Projected Over/(Under) Budget
Sales Tax *	\$10,986,995	\$10,986,995	\$10,631,336	3.35%
B&O Tax **	3,947,958	3,947,958	3,653,069	8.07%
Other Tax ***	1,670,534	1,670,534	1,571,000	6.34%
Property Tax	3,470,011	3,470,011	3,511,999	-1.20%
	\$20,075,498	\$20,075,498	\$19,367,404	3.66%

* SALES TAX includes tax portions for public transit, affordable housing, public safety, and regular retail sales

**B&O TAX includes utility, gambling etc.

*** OTHER TAX includes leasehold and other excise taxes including hotel/motel tax

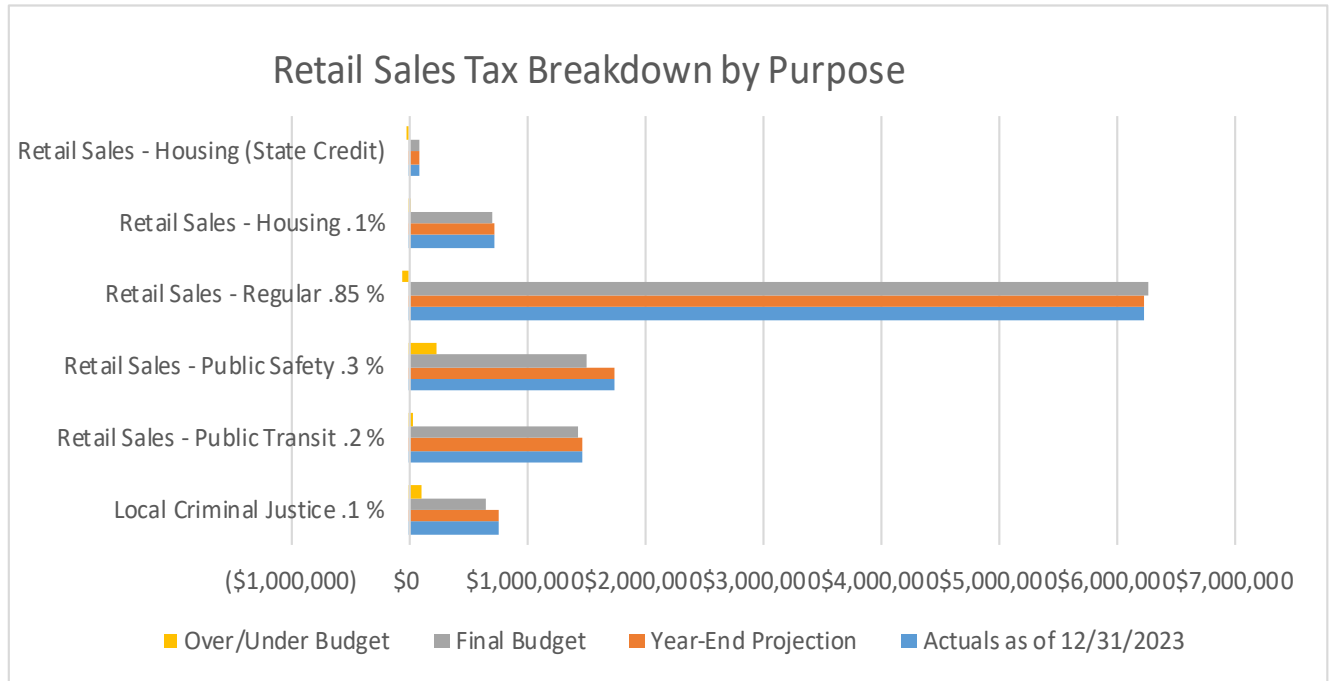
Overall governmental fund tax revenue was projected to exceed budget by approximately \$607K or 3.14% at the end of 3rd quarter. However, it appears to have exceeded the budget by approximately \$708K or 3.66%. Previous sales tax projections used a 2% increase over 2022, consistent with the projected cooling of inflation and spending adjustments. B&O tax projections used a 5-15% increase over 2022 depending on the utility. Utility tax increases are based on

individual utility rate increases, outstanding receivables, seasonal trends, and other forecasted utility revenue changes.

Sales Tax

Table 4 breaks down the difference of budgeted less projected by tax purpose. It is important to note that this includes retail sales and use tax that is restricted for public transit, public safety, and affordable housing purposes. Sales tax revenue received in December is for October 2023 activity.

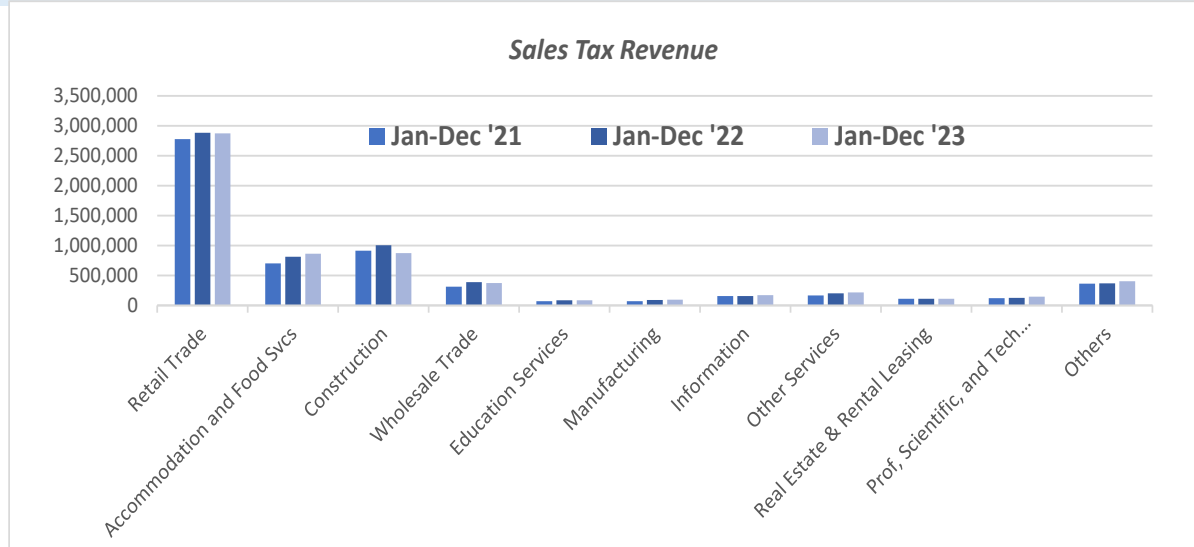
Table 4



	Actuals as of 12/31/2023	Year-End Projection	Final Budget	Over/Under Budget
Local Criminal Justice .1 %	\$754,094	\$754,094	\$643,760	\$110,334
Retail Sales - Public Transit .2 %	1,462,383	\$1,462,383	1,432,576	\$29,807
Retail Sales - Public Safety .3 %	1,738,874	\$1,738,874	1,496,560	\$242,314
Retail Sales - Regular .85 %	6,218,912	\$6,218,912	6,266,280	(\$47,368)
Retail Sales - Housing .1%	730,591	\$730,591	706,160	\$24,431
Retail Sales - Housing (State Credit)	82,140	\$82,140	86,000	(\$3,860)
	\$10,986,995	\$10,986,995	\$10,631,336	\$355,659

Table 5

Year-to-Date Sales Tax Activity - Cash Basis Jan-Dec 2021/2022/2023



	Receipts Dates <u>Jan-Dec '21</u>	Receipts Dates <u>Jan-Dec '22</u>	Receipt Dates <u>Jan-Dec '23</u>	Increase/ <u>(Decrease)</u>	% Inc <u>(Dec)</u>
Retail Trade	2,778,374	2,884,876	2,872,891	-11,985	-0.4%
Accommodation and Food Svcs	701,982	815,387	862,109	46,722	5.7%
Construction	912,568	1,002,637	874,676	-127,961	-12.8%
Wholesale Trade	314,589	389,797	374,454	-15,343	-3.9%
Education Services	72,978	87,961	85,713	-2,248	-2.6%
Manufacturing	69,276	92,156	95,574	3,418	3.7%
Information	157,993	157,983	172,928	14,945	9.5%
Other Services	167,566	203,489	219,991	16,502	8.1%
Real Estate & Rental Leasing	110,849	113,462	110,877	-2,585	-2.3%
Prof, Scientific, and Tech Services	123,249	126,230	145,152	18,922	15.0%
Others	365,160	368,522	404,544	36,022	9.8%
Total	\$ 5,774,584	\$ 6,242,500	\$ 6,218,909	\$ (23,591)	-0.4%

Source: Dept of Revenue Sales Tax Reports - 2023 information: reporting revenue **received** January thru December

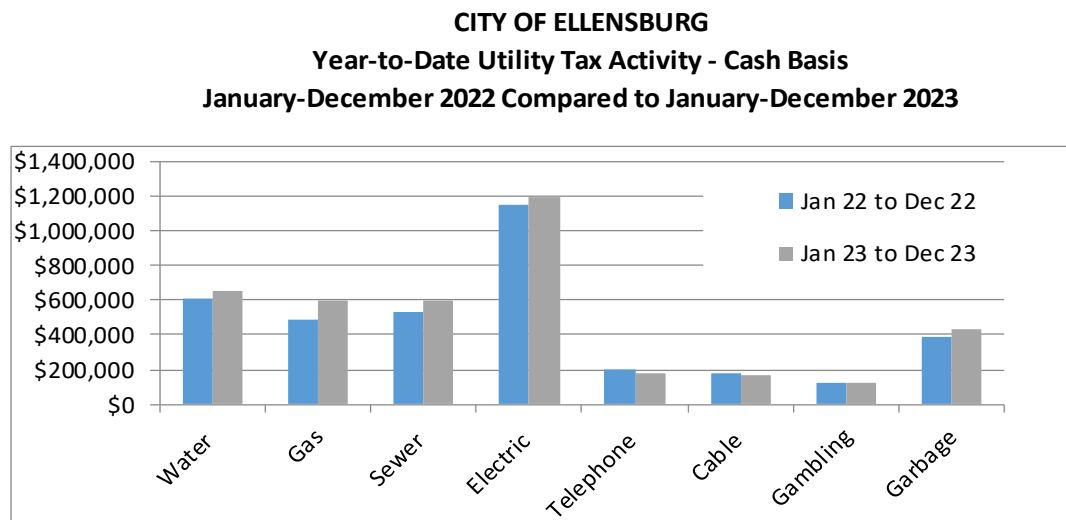
Revenue was recorded on a cash basis for this report. January will be the first month of reporting for 2023

Retail sales tax is distributed monthly reflecting 20 different categories. The above graph reflects the top ten categories with 11 categories being identified within the “Others” category. “Prof, Scientific, and Tech Service” showed the highest percentage increase over 4th quarter 2022 YTD with “Accommodation and Food Services” showing the highest dollar increase. **Construction had the highest dollar and percentage decrease. Regular retail sales tax revenue had a .4% overall decrease over the same period last year. Removing**

“Construction” sales tax increase, which can be very volatile, would raise the overall from a decrease of .4% to 1.02% increase over 4th quarter 2022. These numbers do not include the .03% for criminal justice, the .02% for public transit, or the .01% for housing and related services. **These revenues are for sales from November 2022 through October 2023.**

Utility Tax – Table 6

The city generates utility tax revenues from the sale of the City’s gas, electric, water, and sewer utilities as well as utility taxes on cable television, telephone, and garbage collection. The cable utility tax revenue includes both the General Fund and the Special Revenue funds.



	Receipt Dates	Receipt Dates	Increase/	% Inc
	Jan 22 to Dec 22	Jan 23 to Dec 23	(Decrease)	(Dec)
Water (10.5%)	\$607,990	\$656,180	\$48,189	7.93%
Gas (6%)	486,805	592,257	105,452	21.66%
Sewer (10.5%)	532,396	601,961	69,564	13.07%
Electric (6%)	1,152,295	1,190,599	38,304	3.32%
Telephone (6%)	196,776	182,520	(14,256)	-7.24%
Cable (1.075%)	178,857	168,956	(9,902)	-5.54%
Gambling (varies 2%-8%)	119,277	124,171	4,894	4.10%
Garbage (8.1%)	385,073	431,314	46,241	12.01%
Total	<u>\$3,659,471</u>	<u>\$3,947,958</u>	<u>\$288,487</u>	<u>7.88%</u>

Revenue was recorded as cash basis for this report.

Telephone and cable taxes will continue to decrease as landlines and cable television have become less common. Residents using cell phone numbers from outside of the area are not paying this local telephone tax. Gas price increases contribute to the large increase in utility tax collections on the sale of natural gas.

Table 7

General Fund				
Revenues and Expenditures - Budget and Projected				
31-Dec-23				
	2023 Budget	2023 Projected	2023 Actual YTD	Budget less Projected
Revenues				
Taxes	\$7,831,831	\$8,231,349	\$8,231,349	-\$399,518
Licenses & Permits	497,623	\$603,232	603,232	-\$105,609
Intergovernmental	1,528,231	\$553,555	553,555	\$974,676
Charges For Fees	4,544,068	\$4,538,317	4,538,317	\$5,751
Fines & Forfeits	255,000	\$251,387	251,387	\$3,613
Misc.	309,160	\$815,464	815,464	-\$506,304
Transfers	4,265,406	\$4,110,437	4,110,437	\$154,969
Other Receipts	0	\$1,900	1,900	-\$1,900
Total	\$19,231,319	\$19,105,642	\$19,105,642	\$125,677
Expenditures by Dept				
NonDept	\$2,114,843	\$1,202,556.00	\$1,202,556	\$912,287
Finance	2,878,543	\$2,582,909.00	2,582,909	295,634
City Manager	1,903,579	\$1,604,992.00	1,604,992	298,587
Police	6,077,952	\$5,586,088.00	5,586,088	491,864
Community Develop.	1,812,728	\$1,416,977.00	1,416,977	395,751
Engineering	1,304,310	\$1,274,120.00	1,274,120	30,190
Parks & Recreation	3,506,053	\$3,196,032.00	3,196,032	310,021
Library	1,412,021	\$1,351,261.00	1,351,261	60,760
Economic Development	49,000	\$14,250.00	14,250	\$34,750
Total	\$21,059,029	\$18,229,185	\$18,229,185	\$2,829,844
Excess of Revenues over	-\$1,827,710	\$876,457	\$876,457	-\$2,704,167
Beginning Balance	4,557,003	4,951,979	4,951,979	-\$394,976
Other Receipts	0			\$0
Ending Fund Balance	\$2,729,293	\$5,828,436	\$5,828,436	\$3,099,143

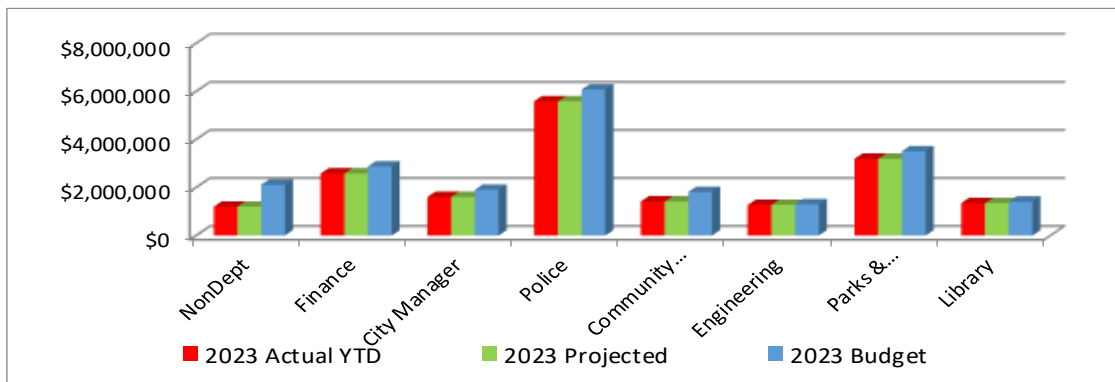


Table 8

DEBT ACTIVITIES	Issued Date	Maturity Date	Original Amount	Balance as of 12/31/23	2023 Debt Payment
General Obligation					
Maintenance Bond - Pool	2010	2030	2,935,000	1,190,331	186,403
2017 GOI Bond - Public Safety Bldg.	2017	2037	7,200,000	6,466,371	562,326
Telecom Utility - LTGO Taxable **	2016	2036	290,243	206,804	19,263
			10,425,243	7,863,506	767,991
Revenue Bonds					
Stormwater Bond *****	2020	2039	5,000,000	4,563,049	360,988
Water Sewer ****	2016	2029	6,990,000	4,205,000	762,151
Gas	2016	2036	859,015	596,229	52,459
Electric- Refunding***	2005/2014	2025	3,650,000	755,000	395,850
Electric	2014	2033	4,540,000	4,420,000	205,475
Water/Sewer *****	2021	2040	10,000,000	9,119,608	666,890
			31,039,015	23,658,886	1,776,922

** LTGO Taxable 20 year bonds in 2016

*** Electric Bonds were refunded in 2014 with a new bond which has a lower interest rate

**** Water/Sewer Bonds refunded in 2016 with a new bond at a lower interest rate

***** Up to \$10 million Waterworks Utility Bond for Water and Sewer Utilities. Draw period ended Nov. 30, 2022

Citywide Report

The table on the next page- Revenues and Expenditures-Actual shows that the city brought in approximately \$8.13 million more than it spent in 2023 YTD. \$3.12 million of the excess revenue over expense is from the utility and internal service funds. The General Fund (including managerial funds) saw a net **loss** of \$.5 million. Table 9 reduces utility revenues by the outstanding utility receivable amounts to convert revenue amounts to cash basis.

Investment Report

See attachment, which shows the breakdown of our investment portfolio. The goal of our investment is safety, liquidity, and yield. To have safety and liquidity, most of our investments reside in the State Pool.

Table 9

**All City Funds
Revenues and Expenditures- Actual
For the Quarter Ending December 31, 2023**

	Revenue	Expenditures	Excess of Revenue Over Expenditures
General Fund	\$19,203,599	\$18,229,185	\$974,414
Special Revenue Funds			
Street	2,696,159	2,553,358	142,801
Arterial	6,211,779	6,074,356	137,423
Traffic Impact	214,262	47,134	167,128
Ellensburg Public Transit	2,378,256	2,033,842	344,414
Criminal Justice	1,848,714	1,817,660	31,054
Drug Fund	1,770	2,746	(976)
Sales Tax	6,281,007	7,737,767	(1,456,760)
CATV - Operations	97,689	105,774	(8,085)
CATV - Capital	66,951	0	66,951
Parks Acquisition	158,646	463,177	(304,531)
Arts Acquisition	50,825	41,152	9,673
Lodging Tax	753,837	345,339	408,498
Housing & Related Service	921,594	957,476	(35,882)
COVID-19 Funds	0	162,731	(162,731)
Debt Funds			
Public Safety Bond	562,327	562,326	1
Maintenance Bond	187,003	186,403	600
Library Bond	1,799	83,817	(82,018)
LID Guarantee Fund	6,723	0	6,723
Capital Funds			
Fieldhouse Construction Fund	4,948,177	70,277	4,877,900
Capital Const. Bond Projects	0	116,131	(116,131)
General Fund Capital Projects Fund	116,203	0	116,203
Sidewalk	433,382	1,053,035	(619,653)
Recreational Facilities Fund	389,182	0	389,182
Enterprise Funds			
Stormwater	1,993,473	2,843,615	(850,142)
Telecommunications	592,770	506,662	86,108
Gas	11,172,915	11,151,078	21,837
Electric	20,294,175	18,450,667	1,843,508
Water	6,600,428	6,700,097	(99,669)
Sewer	5,889,199	5,347,315	541,884
Internal Service Funds			
Shop	2,902,139	1,977,659	924,480
General Facilities Fund	635,239	601,188	34,051
Health Insurance	2,793,356	2,735,198	58,158
Risk Management	1,200,602	914,873	285,729
IT	2,039,669	1,896,769	142,900
GIS	530,929	410,085	120,844
Library Trust	13,364	362	13,002
Hal Holmes	21,566	0	21,566
Fire Relief	227,323	129,336	97,987
Total	\$104,437,031	\$96,308,590	\$8,128,441
Managerial Funds of the General Fund			
* Utility Revenue amounts have been converted to cash basis			

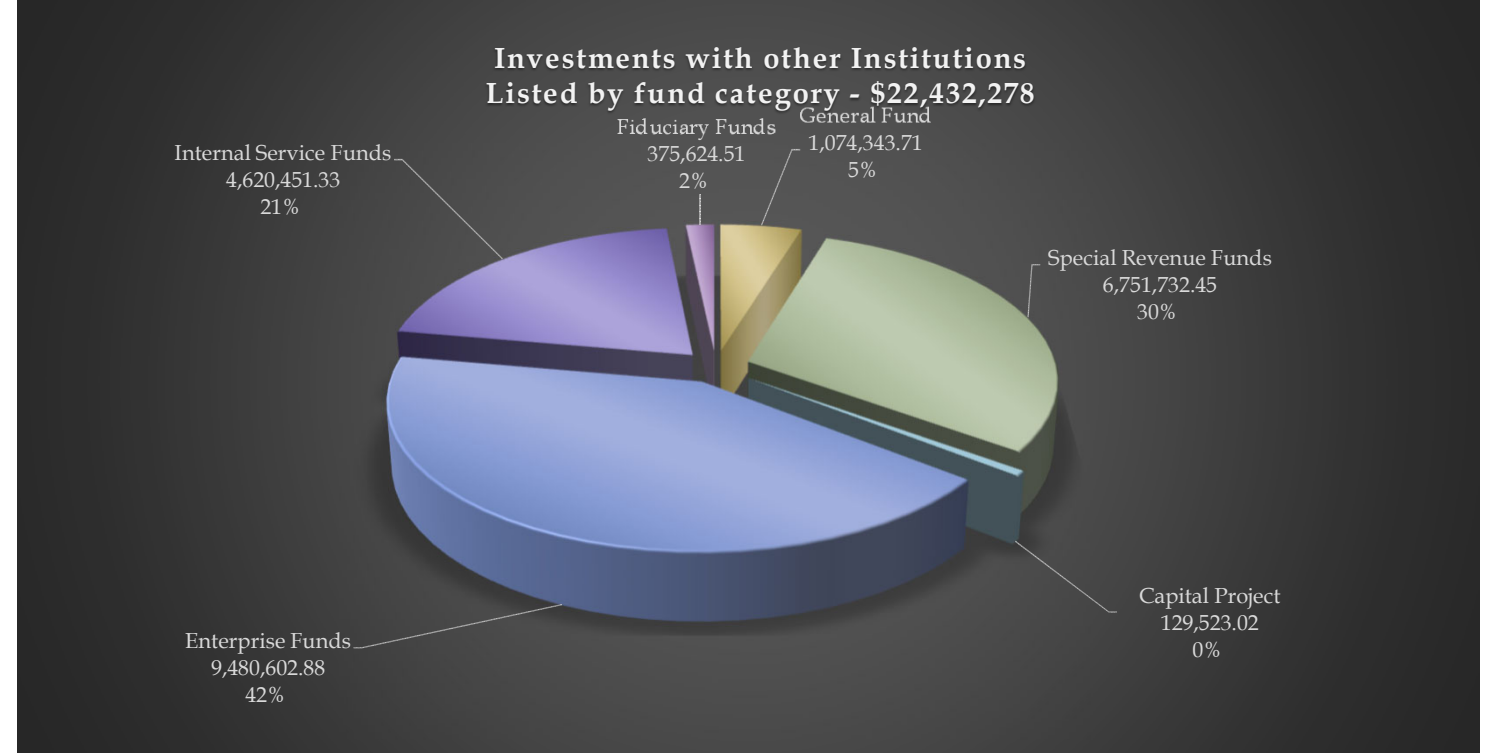
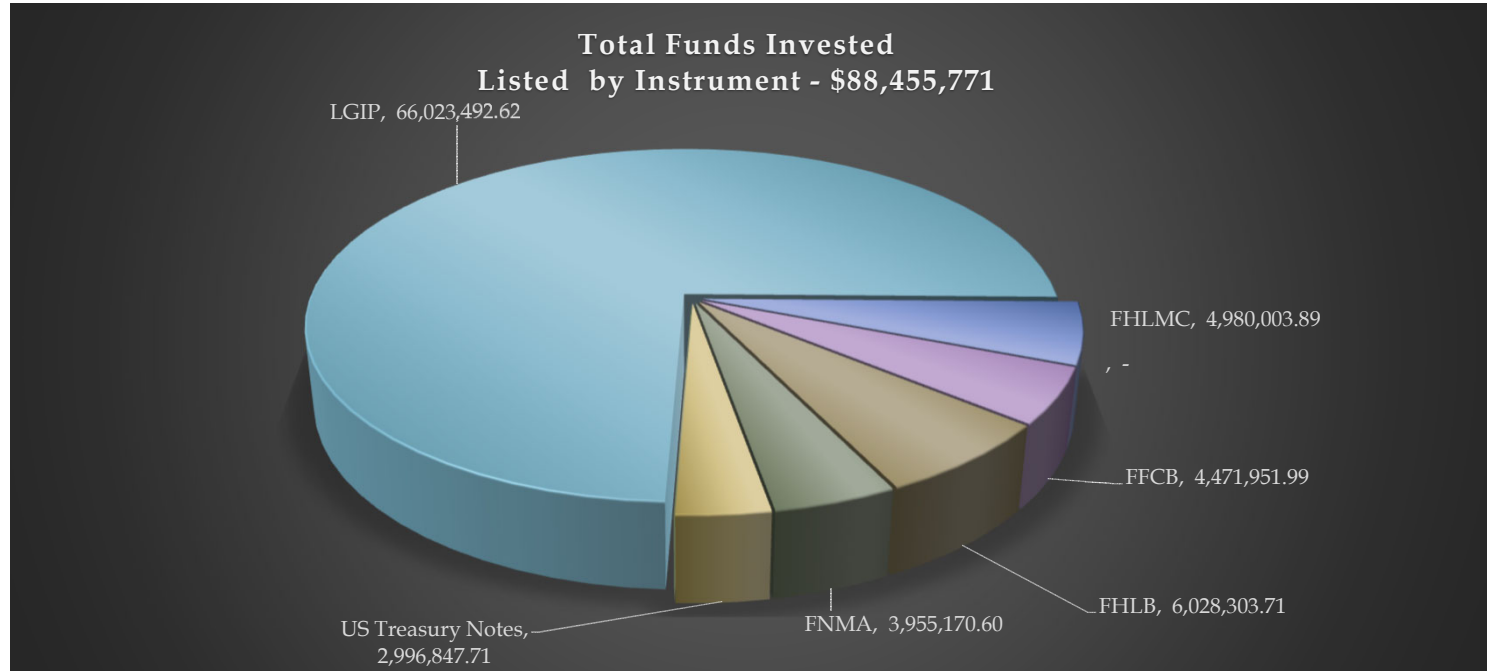
CITY OF ELLENSBURG - Investment Report As of 12/31/2023

The City will diversify its investments by security type and institution. The following schedule provides the maximum holdings in any one type of investment with any one type of issuer.

Funds invested \$ 88,455,770.52

Bench Marks

- 1-year Treasury Constant Maturity - 5.058%
- 2-year Treasury Note - 4.41%
- External Investments - 1.61%
- Local Govt. Investment Pool (LGIP)-Gross Earnings Rate - 5.4351%
- Interest earned in December- \$313,329



CITY OF ELLENSBURG - Investment Report As of 12/31/2023

Type of Authorized Security	Maximum Holdings and Issuer Limitations	maximum \$ amount that can be invested	% limitation per issuer	% of portfolio invested	Current Investment Holding Amount	Name	Amount Invested w/Issuer	% of Issuer Holding	Yield to Maturity	Expected Annual Earnings
U.S. Treasury Bills, Notes, Bonds or Certificates	100% of Portfolio	\$88,455,771	no limitation	25%	\$22,432,278	#49 FHLB 3130AFW94 Settled 3/11/19 purchase: \$1,003,640.56 Matures 2/13/24	1,000,364	1%	2.46%	25,000
						#53 Matured 02/23	-	0%		
						#54 matured 8/14/23	-	0%		
						EECB 1 6 8/14/23 Corp	-	0%		
						#56 matured 11/15/23	-	0%	1.55%	0
						#57 FNMA corp Settled 01/08/2020 purchase: \$1,003,603.11 Matures 10/15/24	1,000,721	1%	1.63%	16,250
						#59 FHLMC Settled 06/15/20 purchase: \$998,312.89 Matures 05/27/25	998,313	1%	0.54%	5,000
						#63 Matured 6/26/23 FHLMC	-	0%	0.00%	0
						#65 Treasury Strip.45 Settled 02/11/21 purchase: \$ 499,619 Matures 2/15/26	499,619	1%	0.45%	2,250
						#66 FNMA Settled 06/14/21 purchase: \$995,948.42 Matures 8/25/25	995,948	1%	0.50%	3,750
						#67 FFCB Settled 06/14/21 purchase: \$2,000,000 Matures 6/14/24	2,000,000	2%	0.32%	6,400
						#68 FHLB Settled 8/9/21 purchase: \$1,006,671.67 Matures 6/12/26	1,003,336	1%	0.65%	7,500
						#69 FHLMC Settled 08/9/21 purchase: \$3,985,346 Matures 3/30/26	3,981,691	5%	0.63%	20,400
						#70 FHLB Settled 11/4/21 purchase: \$1,500,192.5 Matures 1/2/25	1,500,083	2%	0.77%	11,550
						#71 FNMA Settled 3/17/22 purchase: \$947,076.44 Matures 11/07/25	947,076	1%	2.07%	20,700
						#72 US Treas Settled 3/18/22 purchase: \$999,073.12 Matures 8/31/24	999,073	1%	1.95%	19,500
						#73 FFCB Settled 9/22/22 purchase: \$1,476,304.88 Matures 9/15/27	1,476,305	2%	3.74%	50,625
						#74 FFCB Settled 9/22/22 purchase: \$995,647.11 Matures 3/6/24	995,647	1%	4.05%	36,250
						#75 FHLB Settled 3/1/23 purchase: \$1,030,566 Matures 2/10/28	1,025,009	1%	4.50%	39,375
						#76 FFLB Settled 3/1/23 purchase: \$1,499,512 Matures 10/14/26	1,499,513	2%	4.55%	17,238
						#77 US Treas Settled 8/25/23 purchase: \$1,498,156 Matures 2/15/27	1,498,156	2%	4.45%	36,225

CITY OF ELLENSBURG - Investment Report As of 12/31/2023

#78 Farmer Mac Settled 12/8/23 purchas: \$1,011,425.11 Maturity: 12/01/28	1,011,425	1%	4.38%	43,750
Subtotal Funds		22,432,277.90	\$ 361,763.00	
		External Investments 1.61% AAY		

Investment in State of Washington Investment Pool

State of WA	100% of	\$88,455,771	no limitation	75%	66,023,492.62	State of WA Local	66,023,492.62	75%	5.4351%	\$	3,588,442.85
						State Investment Pool		5.44% AAY			

AAY = Average Annual Yield
FHLMC - Federal Home Loan Mtg Corp

FHLB - Federal Home Loan Bank
FFCB - Federal Farm Credit Bank
FNMA- Federal National Mortgage Assn

Sorted by Maturity

Security	Description	Rate	Par	Maturity	Months Left to Maturity	Investment #
3130AFW94	FHLB	NONCALLABLE	2.5	1,000,000	2/13/2024	49
3133ENK33	FFCB	NONCALLABLE	4.05	1,000,000	3/6/2024	74
3133EMH62	FFCB	Callable anytime starting 12/14/2023	0.32	2,000,000	6/14/2024	67
912828U3	US TREASURY	NONCALLABLE	1.9522	1,000,000	8/31/2024	72
3135GOW66	FNMA	NONCALLABLE	1.62	1,000,000	10/15/2024	57
3130APKD6	FHLB	Callable after 4/28/2022	0.77	1,500,000	1/28/2025	70
3134GVYP7	FHLMC		0.54	1,000,000	5/27/2025	59
3135GO5X7	FNMA	NONCALLABLE	0.375	1,000,000	8/25/2025	66
3135GO6G3	FNMA	NONCALLABLE	2.07	1,000,000	11/7/2025	71
912833LY4	US TREASURY	NONCALLABLE	0.45	511,000	2/15/2026	65
3134GWWP7	FHLMC	Callable after 3/30/26	0.63	4,000,000	3/30/2026	69
3130AMFS6	FHLB	NONCALLABLE	0.65	1,000,000	6/12/2026	68
3130APAC9	FHLB	CALLABLE after 1/14/2026	1.02	1,500,000	10/14/2026	76
912828V988	US TREASURY	NONCALLABLE	4.45	1,500,000	2/15/2027	77
3133ENL99	FFCB	NONCALLABLE	3.74	1,500,000	9/15/2027	73
3130A1S57	FHLB	NONCALLABLE	4.17	1,000,000	3/10/2028	75
31424WCK1	FAMCA	NONCALLABLE	4.38	1,000,000	12/4/2028	78
Total Par			22,511,000			

Investment by Fund/Category	
General Fund	1,074,343.71
Special Revenue Funds	6,751,732.45
Capital Project	129,523.02
Enterprise Funds	9,480,602.88
Internal Service Funds	4,620,451.33
Fiduciary Funds	375,624.51
Total	22,432,277.90
LGIP	66,023,492.62
	-
Total	88,455,770.52

Investment by Instrument	
US Treasury Notes	2,996,847.71
State of WA Bonds	-
LGIP	66,023,492.62
FHLMC	4,980,003.89
	-
FFCB	4,471,951.99
FHLB	6,028,303.71
FNMA	3,955,170.60
Total	88,455,770.52

- difference



MANAGER'S REPORT

DATE: February 20, 2023

To: Ellensburg City Council

FROM: Heidi Behrends Cerniwey, City Manager

1. City Receives Certified Creative District Designation from State Arts Commission

On February 8, 2024, Ellensburg received a unanimous vote by the ArtsWA Board of Commissioners, becoming the newest designated Certified Creative District in Washington state. Preparing for this certification began in 2021, with several community organizations collaborating to develop the Creative Industry Strategic Plan to support the arts and establish Ellensburg as a place where artists can live, work, and thrive. The organizations include, the City of Ellensburg, the Ellensburg Arts Commission, Laughing Horse Arts Foundation, Valley Theatre Company, Ellensburg Music Festival, Central Washington University, the Ellensburg Downtown Association, the Kittitas County Chamber of Commerce, CenterFuse, and the Ellensburg School District. Staff will provide an update at a future meeting.

2. Unity Park Construction Begins This Month

Beginning, February 22, 2024, Unity Park will be closed for construction. The project is scheduled to be completed by mid-August. A call for student art to adorn the construction fence is open until March 1, 2024. The banners will be on display for the Unity Park Groundbreaking ceremony on Saturday, March 30, 2024.