

CITY COUNCIL AGENDA

August 4, 2025



Ellensburg City Council welcomes and encourages public participation in their public meetings. Meetings are broadcast on Charter/Spectrum Channel 191 and available to livestream on Ellensburg Community Television at ectv2.com or on YouTube at ECTV Ellensburg. Members of the public may attend City Council meetings either in person in the City Council Chambers, 501 N Anderson Street, Ellensburg, WA 98926 or by registering to attend remotely via video conference.

To attend the City Council meeting virtually register here:

https://us02web.zoom.us/webinar/register/WN_taKKRyrTTO6IVjcjsb8Fcq

The 6 p.m. Study Session will take place at the Kittitas Valley Memorial Pool and Fitness Center, 815 E Sixth Avenue, Ellensburg WA 98926. No Public Comment will be accepted.

Accessibility

The City of Ellensburg strives to make our services, programs, and activities readily accessible.

- Closed Captioning is available to Zoom viewers. To enable closed captioning, you will need to click on the "CC" button at the bottom of your Zoom screen and then select either "Show Subtitle" or "View Full Transcript."
- Members of the public who do not speak English or who have limited proficiency may request an interpreter if they wish to participate in public meetings.
- The City will provide reasonable accommodation for members of the public with disabilities.

Please submit requests for language assistance or reasonable accommodation to the HR Director/ADA Coordinator by calling (509) 962-7222 or by email at ADAACoordinator@ellensburgwa.gov. Five (5) business days' notice is appreciated.

COUNCIL MEETING

GUIDELINES FOR PUBLIC PARTICIPATION

All City Council meetings are broadcast on Charter/Spectrum Channel 191 and available to livestream on Ellensburg Community Television at www.ectv2.com or on YouTube at [ECTV Ellensburg](https://www.youtube.com/channel/UCv3v3v3v3v3v3v3v3v3v3v3). You may also attend by phone, only, and listen to the meeting by following the registration instructions under “Procedure for Remote Participation During Meeting” below. Once you register, you will be sent a meeting invitation with a phone number for the meeting.

Public comment on Non-Agenda Issues (Item No. 7) is limited to a combined total of thirty (30) minutes unless Council votes to extend the time. Testimony or comments will be accepted in the following manner:

SUBMISSION OF WRITTEN COMMENTS

- **Written comments submitted in advance of meeting**
Submit written comments by mail to Beth Leader, City Clerk, Ellensburg City Hall, 501 N. Anderson St., Ellensburg, WA 98926, or via email to: cityclerk@ellensburgwa.gov. Comments received by 5 p.m. on the meeting date will be compiled, sent to the City Council and entered into the record.
- **Comments for public hearings**
Written comments must be received by the City Clerk by 5 p.m. on the meeting date. Comments can either be mailed to Beth Leader, City Clerk, Ellensburg City Hall, 501 N. Anderson St., Ellensburg, WA 98926, or sent via email to: cityclerk@ellensburgwa.gov. Comments received by 5 p.m. on the meeting date will be compiled, sent to the City Council and entered into the record.

PROCEDURE FOR REMOTE PARTICIPATION DURING MEETING

1. ***Advance registration is required to provide public comment or hearing testimony via remote meeting attendance. Once registered, you will receive an email with the meeting link and phone number (for those who wish to call into the meeting).***
 - a) Anyone wishing to provide public comment on ***Non-Agenda Issues*** (Item No. 7 on the Agenda) must: 1. Register via the Zoom link by no later than 24 hours prior to the meeting; and 2. Provide a description in the Zoom registration form of the topic upon which they wish to speak with sufficient detail to allow the Mayor to determine whether it pertains to City business or a matter over which Council has control.
 - b) Anyone wishing to speak on ***all other Agenda items*** where it specifically states “Public Comment Opportunity” must register prior to 7 p.m. the day of the meeting.
2. Join the meeting early, as you may need to download the app in advance to participate. Once you’ve joined the meeting, your camera and microphone will be muted until you are recognized by the Mayor to speak.
3. Please note that there may be several items on the City Council Agenda that will precede the agenda item you wish to address.
4. The Mayor will identify the agenda item and ask if anyone wishes to speak on the matter.
5. If you wish to speak on an agenda item, you must:
 - a) Wait to be called upon by the Mayor using your name, e-mail, or phone number used to log in to the teleconference.
 - b) Raise your “virtual hand” in the corner of Zoom application on the computer screen or press *9 on your phone. Raising your hand signals the moderator that you wish to speak.
6. Please state your name, whether you live in the City of Ellensburg, Kittitas County or elsewhere, and whether you are representing only yourself or others.

PROCEDURE FOR IN-PERSON PARTICIPATION (COUNCIL CHAMBERS)

- ◆ When recognized, approach the microphone provided on the right side of the room.
- ◆ Please state your name, whether you live in the City of Ellensburg, Kittitas County or elsewhere, and whether you are representing only yourself or others.
- ◆ Each speaker's comments are to be limited to 3 MINUTES.
- ◆ Submit any written comments to the City Clerk.
- ◆ Speakers are cautioned not to make comments of a personal, impertinent or derogatory nature.
- ◆ Speakers may not identify themselves as candidates for elective public office or make any statements which assist or discuss the campaign of a candidate for elective office or discuss or campaign for or against a ballot proposition (unless the ballot proposition is being considered as part of the City Council agenda item).

PUBLIC COMMENT RULES FOR ALL MEETING PARTICIPANTS

1. Each speaker's comments are to be limited to 3 MINUTES.
2. Speakers are cautioned not to engage in conduct that disrupts, disturbs or otherwise impedes the orderly conduct of the Council meeting.
3. Speakers may not identify themselves as candidates for elective public office or make any statements which assist or discuss the campaign of a candidate for elective office or discuss or campaign for or against a ballot proposition (unless the ballot proposition is being considered as part of the City Council agenda item).
4. Speakers providing comments on Item 7, Non-Agenda Issues, may only address the Council on matters which concern the City's business or over which the Council has control, and must announce the topic upon which they wish to speak before making their comments.

Please note: City Council Rules provide that no action will be taken by the Council at the meeting at which a subject is first introduced during the citizen comment period (Item 7 on the Agenda). Council may consider an item at a future meeting, thus you may wish to concisely state your concern and request placement of your matter on a future agenda. Staff will follow up with speakers as necessary.

CONSENT AGENDA

Members of the audience may request items be removed from the consent agenda by asking for recognition and making the request during Agenda Approval. Items will not be removed from the consent agenda unless your request is confirmed by a councilmember.

AGENDA ITEMS

If you wish to have an item placed on a Council agenda, a written request should be delivered to the City Manager's Office prior to noon on the Monday preceding the Council meeting. Assistance will be provided in preparing a request if you wish to contact the City Clerk at (509) 925-8614.

PUBLIC HEARINGS

City Council accepts testimony or comments in person or via remote testimony on a particular subject schedule for Public Hearing. Council will consider all testimony, respond to any questions, and take action after the public hearing is closed. Testimony or comments will be accepted in the following manner:

1. When recognized,
 - If attending in the Council Chambers, approach the microphone provided on the right side of the room.
 - If attending remotely, raise your "virtual hand" in the corner of Zoom application on the computer screen or press *9 on your phone.
2. Please state your name, address, and whether you are representing only yourself or others.
3. Please limit your comments to 5 MINUTES.
4. Submit written comments to the City Clerk.

**CITY OF ELLENSBURG
CITY COUNCIL AGENDA
Council Chambers
501 North Anderson Street
Ellensburg, WA 98926
And remotely via Zoom
Monday, August 4, 2025
6:00 PM – Study Session at Memorial Pool
7:00 PM - Regular Meeting**

Study Session

A Kittitas Valley Memorial Pool & Fitness Center Site Visit (No Public Comment)6

Pledge of Allegiance

1. Call to Order and Roll Call

2. Proclamations (No Public Comment)

3. Awards and Recognitions

4. Approval of Agenda (No Public Comment)

5. Consent Agenda (No Public Comment)

Items listed below have been distributed to Councilmembers in advance for study and will be enacted by one motion. If separate discussion is desired on an item, that item may be removed from the Consent Agenda and placed on the Regular Agenda at the request of a Councilmember or at the request of a member of the public with concurrence of a Councilmember. Requests to remove items should be made under Item 4 Approval of Agenda.

5.A Approve Minutes of July 21, 2025 Regular Meeting 8

5.B Climate Planning Grant Contract Signature 16

5.C Project Acceptance - Bid Call 2021-13 Illinois Well Facility 31

5.D Kittitas Valley Memorial Pool & Fitness Center Flat Roof and HVAC Improvements 33

5.E Fair & Rodeo Request 37

5.F Approve August 4, 2025 Voucher Listing 43

6. Petitions, Protests, and Communications

7. Public Comment on Non-agenda Issues

8. Business Requiring Public Hearings

9. Introduction and Adoption of Ordinances and Resolutions

9.A	Ordinance 4967 (1st Reading) - Updating Utility Advisory Committee, Environmental Commission, and Public Transit Advisory Committee Membership and Roles (Public Comment Opportunity)	44
9.B	Proposed Ordinance 4968 Traffic Code Revisions – First Reading (Public Comment Opportunity)	54
10.	Unfinished Business	
11.	New Business	
11.A	Second Quarter 2025 Financial Status and Investment Reports (Public Comment Opportunity)	84
11.B	Community Engagement Plan for 2025 Comprehensive Plan Amendment 25-02 (Chapter 9 - Diversity, Equity, and Inclusion) (Public Comment Opportunity)	100
11.C	Kittitas Valley Memorial Pool & Fitness Center - Additional Information (Public Comment Opportunity)	107
12.	Miscellaneous	
12.A	Manager's Report (No Public Comment)	111
12.B	Councilmembers' Reports (No Public Comment)	
13.	Executive Session	
13.A	RCW 42.30.110(1)(b) - To consider the selection of a site or the acquisition of real estate by lease or purchase when public knowledge regarding such consideration would cause a likelihood of increased price.	
13.B	CLOSED SESSION - RCW 42.30.140(4)(B) The OPMA does not apply to that portion of a meeting during which the governing body is planning or adopting the strategy or position to be taken by the governing body during the course of any collective bargaining negotiations, or grievance or mediation proceedings, or reviewing the proposals made in the negotiations or proceedings while in progress.	
14.	Adjournment	



Meeting Date: August 4, 2025
City of Ellensburg
City Council Agenda Report

Agenda Subject: Kittitas Valley Memorial Pool & Fitness Center Site Visit
Submitted by: Brad Case, Parks & Recreation Director
Department: Parks & Recreation

Suggested Motion/Action:

Study Session will be held at Kittitas Valley Memorial Pool and Fitness Center (KVMP)

Background/Summary:

During the walk-through of the KVMP, staff will talk about the history of the pool, day-to-day operations, staffing and the challenges of operating a 46-year-old facility. The tour will take approximately 45 minutes. Attendees are encouraged to park in the county-owned parking lot east of the KVMP, which is also where the tour will begin. See Map.



At the conclusion of the tour, staff will take questions from the City Council. Additional information, including previous investments and projects, will be presented to the City Council at their regular August 4, 2025 meeting, under item 11.C.

Previous Council Action:

Analysis:

Financial Impact:

Budget Adjustment: No

Attachments:

None



CITY OF ELLENSBURG

Date of Meeting

Time of Meeting

Place of Meeting

Minutes of City Council, Regular Meeting

July 21, 2025

7:00 PM

Council Chambers

501 North Anderson Street

Ellensburg, WA 98926

And remotely via Zoom

Pledge of Allegiance

The Pledge of Allegiance was led by Councilmember Lillquist

1. Call to Order and Roll Call

Roll Call Present: Sarah Beauchamp, Rich Elliott, Nancy Goodloe, Nancy Lillquist, David Miller, Delano Palmer, Joshua Thompson

Others present in person: City Manager Behrends Cerniwey, City Attorney Horner, City Clerk Leader, Community Development Director Carlson, Planning Manager Henderson, Arts & Economic Development Manager Vandenberg, Housing Program Manager Frey, Senior Electrical Engineer Meyer and approximately 125 members of the public

Others present remotely via Zoom: 12 members of the public

2. Proclamations

3. Awards and Recognitions

4. Approval of Agenda

Councilmember Palmer moved to approve the Agenda as presented. **Motion Approved 7-0**

5. Consent Agenda

- 5.A Approve Minutes of July 7, 2025 Regular Meeting
- 5.B Approve Minutes of July 7, 2025 Study Session
- 5.C Acknowledge Minutes of Boards & Commissions
- 5.D Memorandum of Understanding between WinCo Foods, LLC and the City of Ellensburg
- 5.E Award Bid Call 2025-07 Distribution Transformers to ULS Corporate Inc.
- 5.F Amendment to the Upper Kittitas County-Ellensburg Commuter Bus Service Agreement
- 5.G Amendment No. 3 to the Dial A Ride Agreement

5.H Approve July 21, 2025 Voucher Listing

Councilmember Palmer moved to Approve the Consent Agenda as presented. **Motion Approved 7-0**

6. Petitions, Protests, and Communications

6.A The Wall that Heals Update

Henry Johnston and Russell Colemore were present to update Council on the status of the Memorial Wall that will be in Ellensburg September 4-7, 2025.

6.B Appoint Pro and Con Committee for Ballot Proposition to Fund Ellensburg Public Transit (Public Comment Opportunity)

Chris Horner, City Attorney, presented information in the staff report. Amy Spitznas withdrew her application.

Jessica Karraker, Logan Cook and Jennifer Patteson who were in the audience, volunteered for the con committee.

Councilmember Palmer moved to appoint members of the pro and con committees to prepare arguments for and against voters' approval of the ballot proposition to fund Ellensburg public transit - Jim Hurson, Robert Mersinger and Jeff Watson for the pro committee and Jessica Karraker, Logan Cook and Jennifer Patteson for the con committee. **Motion Approved 7-0**

6.C Kittitas County Democratic Party Petition to Retain Chapter 9-Diversity, Equity, and Inclusion Commission of Ellensburg's Comprehensive Plan (Public Comment Opportunity)

Mayor Elliott introduced information on the item and explained it's relation to item 11.C.

Steve Verhey, Ellensburg resident and Chair of Kittitas County Democratic Party, spoke regarding the petition.

- Adrea Bezdicek-Donogh, County resident, speaking for herself, spoke regarding petitions
- Jennifer Patteson, County resident, spoke regarding the petition survey online
- Juliann Cleman, County resident, spoke regarding the amendment applications submitted
- Teresa Devine, Ellensburg resident, spoke regarding the petition
- Michelle Adams, County resident, spoke regarding the petition
- Mike Wallace, Ellensburg resident, speaking for himself, spoke against continuing DEI
- Jessica Karraker, County resident, spoke regarding DEI in the comprehensive plan
- Carrie Vickers, County resident, spoke regarding the petition
- Caleb Austin, Ellensburg resident, spoke regarding DEI

- Geraldine O'Mahony, Ellensburg resident, spoke regarding why she signed the petition
- Andy Cleman, County resident, speaking for himself, spoke regarding the petition
- Jennifer Hanigan Deibell, City resident, spoke regarding the amendments
- Courtney Garzone, City resident, spoke regarding DEI
- Allie Dermond, Ellensburg resident, speaking on her own behalf, spoke regarding the petition
- Molly Macnamera, Ellensburg resident, spoke regarding the petition
- Robert Meana, Kittitas County resident, representing himself, spoke regarding the petition
- Skylar Bisom Rapp, Ellensburg resident, spoke regarding the petition
- Candice Comfort, County resident, speaking for herself, spoke regarding the petition
- Deb Scott, Ellensburg city resident, spoke regarding signing the petition
- Tory Jones, Ellensburg resident, speaking for himself, spoke regarding 11.C
- Joylyn Schneider, County resident, speaking for herself, spoke regarding the petition and DEI
- Javier Cavasos, Ellensburg resident, spoke regarding loving one another
- Cassie Waterson, County resident, spoke regarding DEI
- Amanda Russert, Ellensburg resident, spoke regarding the DEI commission
- Pyper Stever, County resident, spoke regarding the DEI commission
- Marilyn Adams, City resident, spoke regarding DEI

7. Public Comment on Non-agenda Issues

- Jessica Karraker, County resident and County Lodging Tax committee member, speaking for herself, spoke regarding the Ellensburg Fieldhouse project not receiving funding
- Angie Lang, Ellensburg resident, speaking for residents of Kittitas County against changes at Craigs Hill, spoke regarding parking at Craigs Hill
- Naomi Peterson, City resident, spoke regarding masks and ICE
- Steve Verhey, Ellensburg resident, spoke regarding thanking the Council
- Gina Bloodworth, City resident, spoke regarding masks and ICE officers
- Joan Bennett, Ellensburg resident, spoke regarding the KVH Levy
- Christopher Hobbs, Ellensburg resident, spoke regarding the flag salute

8. Business Requiring Public Hearings

9. Introduction and Adoption of Ordinances and Resolutions

- 9.A Proposed Ordinance 4965 (Second Reading)-Telecommunications Franchise Agreement with Ziply Fiber Pacific, LLC (Public Comment Opportunity)

Chris Horner, City Attorney, presented information in the staff report.

Councilmember Miller moved to approve second reading and adoption of Ordinance 4965, the Ziply Fiber Telecommunications Franchise Agreement. **Motion Approved 7-0**

- 9.B Proposed Ordinance 4966 (Second Reading)-Telecommunications Franchise Agreement with Wholesail Networks, LLC (Public Comment Opportunity)
Chris Horner, City attorney, presented information in the staff report.

Councilmember Goodloe move to approve second reading and adoption of Ordinance 4966, the Wholesail Networks Telecommunications Franchise Agreement. **Motion Approved 7-0**

- 9.C Resolution 2025-19 to Reject All Bids for Bid Call 2025-08 Tree Trimming Contract Electrical Utility Distribution System (Public Comment Opportunity)
Paul Meyer, Senior Electrical Engineer, presented information in the staff report. Council asked questions of staff.

Councilmember Palmer moved to adopt Resolution 2025-19 rejecting all bids for Bid Call 2025-08, Tree Trimming Contract Electrical Utility Distribution System. **Motion Approved 7-0**

- 9.D Resolution 2025-20 to Support Kittitas Public Hospital District No. 1 (KVH) Hospital Proposition-Levy Lid Lift for Health Care Services (Public Comment Opportunity)
Chris Horner, City Attorney, presented information in the staff report.

- Joan Bennett, Ellensburg resident, spoke regarding the Levy Lid Lift
- Juliann Cleman, County resident, spoke regarding the Levy Lid Lift
- Jason Adler, KVH CFO, speaking as a father, spoke regarding a rural hospital & delivery services
- Lisa James, Ellensburg resident, spoke in support of the Levy Lid Lift

Councilmember Lillquist moved to adopt Resolution 2025-20, supporting Kittitas Public Hospital District No. 1 (KVH) Hospital Proposition-Levy Lid Lift for Health Care Services. **Motion Approved 6-0 (Palmer abstained)**

10. Unfinished Business

11. New Business

Mayor Elliott announced a short break at 8:58 pm and would reconvene at 9:05 pm.

- 11.A LTAC Downtown Garbage Receptacle Replacement Recommendation (Public Comment Opportunity)
Kelle Vandenberg, Arts & Economic Manager, presented information in the staff report. Council asked questions of staff.

- Carrie Vickers, County resident, spoke regarding utilizing high school student classes for repair work
- Jennifer Patteson, County resident spoke regarding different styles of cans
- Mike Wallace, City resident, speaking for himself, spoke regarding the price of new garbage cans
- Cassie Watterson, County resident, spoke regarding utilizing students

Councilmember Lillquist move to authorize the City Manager, on behalf of the City of Ellensburg, to purchase new garbage receptacles for downtown Ellensburg, utilize up to \$60,000 from Lodging Tax funds for this purchase, and approve the necessary budget adjustments. **Motion Approved 6-1 (Thompson voted no)**

- 11.B Cold Weather Shelter lease with Grace Church (Public Comment Opportunity)
Lily Frey, Housing Program Manager, presented information in the staff report. Council asked questions of staff.

- Juliann Cleman, County resident, spoke regarding provided services

Councilmember Palmer moved to authorize the City Manager to sign the lease agreement, or in substantially similar form, with Grace Church for the cold weather shelter. **Motion Approved 7-0**

- 11.C 2025 Annual Comprehensive Plan Amendment Docketing (Public Comment Opportunity)
Stacey Henderson, Planning Manager, presented information in the staff report. Council asked questions of staff.

Councilmember Miller moved to docket Proposal 25-01 submitted by the Community Development Department to update the six-year Capital Improvement Plans. **Motion Approved 7-0**

Mayor Elliott opened public comment concerning Proposal 25-02

- Christopher Hobbs, Ellensburg resident, spoke regarding his proposal, which was concerning DEI
- Logan Cook, Ellensburg resident, speaking for himself, spoke regarding the Braver Angels process
- Steve Verhey, Ellensburg resident, spoke regarding the amendments
- Jennifer Patteson, County resident, spoke regarding the Braver Angels process and submitted amendments
- Jennifer Hanigan Deibell, Ellensburg resident, spoke regarding the amendments
- Deb Scott, Ellensburg resident, spoke regarding the amendments
- Allie Dermond, Ellensburg city resident, speaking on her own behalf, spoke regarding the amendments

-
- Andy Cleman, County resident, spoke regarding notification of applicants who submitted amendments
 - Juliann Cleman, County resident, speaking for herself, spoke regarding submitted amendments to the Comprehensive Plan
 - Tylene Carnell, Ellensburg resident, spoke regarding DEI
 - Cody Bently, city resident, speaking for himself, spoke regarding docketing 25-02
 - Teresa Devine, Ellensburg resident, spoke regarding work done by DEI
 - Angela Lang, Ellensburg resident, speaking for herself, spoke regarding the amendment process
 - Phil Backlund, Ellensburg resident and DEI Commission member, speaking for himself, spoke regarding conversations with others
 - Michelle Adams, County resident, spoke regarding DEI
 - Josh Aubol, Ellensburg resident, spoke regarding DEI in the comprehensive plan
 - Geraldine O'Mahony, Ellensburg resident, speaking on behalf of herself and her two children, spoke regarding the submitted amendments
 - Mike Wallace, Ellensburg resident, spoke regarding Chapter 9 of the Comprehensive Plan
 - Amber Hoefer, Ellensburg resident, spoke regarding not docketing amendments in 25-02
 - Robert Lowry, County resident, spoke regarding DEI
 - Courtney Garzone, Ellensburg city resident, spoke regarding not docketing the amendments
 - Amanda Russert, Ellensburg resident, spoke regarding DEI
 - Jamie Elliott, Ellensburg resident, spoke regarding being kind to one another
 - Cassie Watterson, County resident, spoke regarding racism
 - Adrea Bezdicek-Donogh, County resident, representing herself, spoke regarding DEI in the comprehensive plan
 - Heather MacIssac, County resident, spoke regarding DEI
 - Gordon Kelly, city resident, spoke regarding eliminating DEI

Councilmember Palmer moved to extend the council meeting past 11 pm until city business is finished. **Motion Approved 7-0**

- Candice Comfort, County resident, spoke regarding removing Chapter 9 in the comprehensive plan
- Tory Jones, Ellensburg resident, speaking for himself, spoke against docketing the amendments
- Carrie Vickers, County resident, speaking for herself, spoke in favor docketing the amendments
- Christopher Hobbs, City resident, spoke in favor of docketing the amendments

The City Manager explained Council could consider Mr. Hobbs' amendment, which proposed a new chapter creating a citizen civic engagement commission, separately as Proposal Item 25-03.

- Joylynn Schneider, County resident, spoke regarding DEI inclusion in the comprehensive plan

Councilmember Lillquist moved to docket Proposal 25-02 including the community conversations and common ground workshops.

Thompson moved to amend the motion to include Christopher Hobbs as a moderator to the process. Motion died due to lack of a second.

Vote on main motion. **Motion Approved 5-2 (*Beauchamp and Goodloe voted no*)**

Christopher Hobbs, Ellensburg resident, presented information concerning his submitted Comprehensive Plan amendment, creating a new chapter for a citizen civic engagement commission.

- Heather MacIssac, county resident, spoke in favor of Proposal 25-03
- William Coleman, Kittitas resident, spoke in favor of Proposal 25-03
- Joylynn Schneider, county resident, spoke in favor of Proposal 25-03
- Mike Wallace, City resident, speaking for himself, spoke in favor of Proposal 25-03
- Jolie Feddema, County resident, spoke in favor of Proposal 25-03
- Jennifer Patteson, County resident, spoke in favor of Proposal 25-03
- Tory Jones, Ellensburg resident, speaking for himself, spoke regarding waiting to docket the proposal

Council commented regarding the proposal.

Councilmember Palmer moved to docket Proposal 25-03. **Motion Failed 2-5 (*Beauchamp, Goodloe, Lillquist, Elliott and Miller voted no*)**

12. Miscellaneous

12.A Manager's Report (No Public Comment)

Heidi Behrends Cerniwey, City Manager, presented information in the report. Additional items she reviewed were Water Street paving, chip seal work starting on July 22nd, Ellensburg Academy and County Commissioner Wachsmith requested volunteers for the America 250 program planning, and Mayor Elliott and Councilmember Thompson will participate. She reminded Council that the August 4, 2025 study session will be held at the Memorial Pool at 6 pm.

12.B Councilmembers' Reports (No Public Comment)

-
- Councilmember Lillquist requested information to whether ICE agents will have to identify themselves
 - Councilmember Palmer reported on Affordable Housing

13. Executive Session

14. Adjournment

Meeting adjourned at 11:54 pm

Mayor

ATTEST:

City Clerk



Meeting Date: August 4, 2025
City of Ellensburg
City Council Agenda Report

Agenda Subject: Climate Planning Grant Contract Signature
Submitted by: Lily Frey, Housing Program Manager
Department: Community Development

Suggested Motion/Action:

Authorize the City Manager to sign the climate planning grant contract.

Background/Summary:

The City of Ellensburg is fully planning under the Growth Management Act (GMA) and is therefore required to create a climate element and resilience sub-element as part of the comprehensive plan periodic update due December 31, 2026. The climate element and resilience sub-element are new requirements in the current periodic update cycle. To support jurisdictions with this new requirement, the Washington State Department of Commerce is providing formula-based awards to create the required materials. Based on population, the City of Ellensburg is entitled to up to \$150,000 from this grant.

Previous Council Action:

At its May 19, 2025, meeting, City Council approved a climate planning grant letter of support to accompany the City's application as part of the consent agenda and approved the professional services agreement with SCJ Alliance for consultant services for the comprehensive plan periodic update.

Analysis:

The climate planning grant revenues and scope of work are envisioned under the contract with SCJ Alliance for periodic update support. Subcontractor Cascadia will support the City to create the climate element and resilience sub-element in accordance with guidance from the Department of Commerce.

Financial Impact:

The City will be able to request reimbursement for \$150,000 of eligible expenses to support planned work to create the required documents. This grant revenue and expenditures authority are included in the adopted 2025/2026 Biennial Budget.

Budget Adjustment: No

Attachments:

1. Draft_Climate_Contract_CoEclean



Interagency Agreement with

City of Ellensburg

through

Growth Management Services

Contract Number:

26-XXXXX-XXX

For

2025-2027 Climate Planning Grant

Dated: Date of Execution

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Face Sheet

Contract Number: 26-XXXXXX-XX

**Local Government Division
Growth Management Services
2025-2027 Climate Planning Grant**

1. Contractor City of Ellensburg 501 N Anderson St Ellensburg, WA 98926 <Insert location>		2. Contractor Doing Business As (as applicable) N/A		
3. Contractor Representative Lily Frey Housing Program Manager 509-962-7270 freyl@ci.ellensburg.wa.us		4. COMMERCE Representative Melissa Johnston Senior Planner 360-725-3065 melissa.johnston@commerce.wa.gov PO Box 42525 1011 Plum St. SE Olympia, WA 98504		
5. Contract Amount \$150,000	6. Funding Source Federal: ☐ State: ☒ Other: ☐ N/A: ☐		7. Start Date Date of Execution	8. End Date June 30, 2027
9. Federal Funds (as applicable) N/A		Federal Agency: N/A ALN N/A		
10. Tax ID # N/A	11. SWV # 0008367-00	12. UBI # 192-000-016	13. UEI # N/A	
14. Contract Purpose Develop climate element and resilience sub-element.				
COMMERCE, defined as the Department of Commerce, and the Contractor, as defined above, acknowledge and accept the terms of this Contract and Attachments and have executed this Contract on the date below and warrant they are authorized to bind their respective agencies. The rights and obligations of both parties to this Contract are governed by this Contract and the following documents incorporated by reference: Contractor Terms and Conditions including Attachment "A" – Scope of Work and Attachment "B" – Budget				
FOR CONTRACTOR DRAFT ONLY - DO NOT SIGN _____ <insert name>, <insert title> _____ Date		FOR COMMERCE _____ Mark K. Barkley, Assistant Director Local Government Division _____ Date APPROVED AS TO FORM ONLY BY ASSISTANT ATTORNEY GENERAL APPROVAL ON FILE		

Special Terms and Conditions

1. AUTHORITY

COMMERCE and Contractor enter into this Contract pursuant to the authority granted by Chapter 39.34 RCW.

2. ACKNOWLEDGEMENT OF CLIMATE COMMITMENT ACT FUNDING

This Agreement is funded in whole or in part by the Climate Commitment Act, Grantee agrees that any website, announcement, press release, and/or publication (written, visual, or sound) used for media-related activities, publicity, and public outreach issued by or on behalf of Grantee which reference programs or projects funded in whole or in part with Washington's Climate Commitment Act (CCA) funds under this Grant, shall contain the following statement:

"The WA Department of Commerce climate planning grant is supported with funding from Washington's Climate Commitment Act. The CCA supports Washington's climate action efforts by putting cap-and-invest dollars to work reducing climate pollution, creating jobs, and improving public health. Information about the CCA is available at www.climate.wa.gov."

The Grantee agrees to ensure coordinated Climate Commitment Act branding on work completed by or on behalf of the Grantee. The CCA logo must be used in the following circumstances, consistent with the branding guidelines posted at [CCA brand toolkit](#), including:

- A. Any project related website or webpage that includes logos from other funding partners;
- B. Any publication materials that include logos from other funding partners;
- C. Any on-site signage including pre-during Construction signage and permanent signage at completed project sites; and
- D. Any equipment purchased with CCA funding through a generally visible decal.

3. CONTRACT MANAGEMENT

The Representative for each of the parties shall be responsible for and shall be the contact person for all communications and billings regarding the performance of this Contract.

The Representative for COMMERCE and their contact information are identified on the Face Sheet of this Contract.

The Representative for the Contractor and their contact information are identified on the Face Sheet of this Contract.

4. COMPENSATION

COMMERCE shall pay an amount not to exceed **\$150,000**, for the performance of all things necessary for or incidental to the performance of work under this Contract as set forth in the Scope of Work.

5. BILLING PROCEDURES AND PAYMENT

COMMERCE will pay Contractor upon acceptance of deliverables and services provided and receipt of properly completed invoices, which shall be submitted to the Representative for COMMERCE not more often than monthly nor less than quarterly.

The parties agree this is a performance-based contract intended to produce the deliverables identified in Scope of Work and Budget (Attachment A). Payment of any invoice shall be dependent upon COMMERCE'S acceptance of Contractor's performance and/or deliverable. The invoices and attachments shall describe and document, to COMMERCE's satisfaction, deliverables or a description of the work performed, the progress of the project, and fees. The invoice shall include the **Contract Number 26-XXXXX-XXX**. Payment shall be considered timely if made by COMMERCE

within thirty (30) calendar days after receipt of properly completed invoices. Payment shall be sent to the address designated by the Contractor.

COMMERCE may, in its sole discretion, terminate the Contract or withhold payments claimed by the Contractor for services rendered if the Contractor fails to satisfactorily comply with any term or condition of this Contract.

No payments in advance or in anticipation of services or supplies to be provided under this Agreement shall be made by COMMERCE.

Contract funds must be used only for work covered by this Agreement. All back-up documents such as consultant or subcontractor/subgrantee invoices, expense reports, and/or staff time and expenses related to contract work, should be provided if requested by Commerce.

Final Invoices

Commerce will provide notification of the end of contract due date.

Grant Timeline

COMMERCE will reimburse the Contractor beginning July 1, 2025, for costs paid performing work as described under this Agreement.

Allowable expenses for the performance of work and submission of completed deliverables to Commerce are eligible for reimbursement under this Contract from July 1, 2025, through the end date listed on the Face Sheet, subject to reimbursement requirements stated herein. Commerce shall not reimburse Grantee expenses for activities outside this period.

Duplication of Billed Costs

The Contractor shall not bill COMMERCE for services performed under this Agreement, and COMMERCE shall not pay the Contractor, if the Contractor is entitled to payment or has been or will be paid by any other source, including grants, for that service.

Disallowed Costs

The Contractor is responsible for any audit exceptions or disallowed costs incurred by its own organization or that of its subcontractors.

COMMERCE may, in its sole discretion, withhold ten percent (10%) from each payment until acceptance by COMMERCE of the final deliverable (or completion of the project, final report, etc.).

Line Item Modification of Budget

- A. Notwithstanding any other provision of this Contract, the Grantee may, at its discretion, make one-time modification or modifications to line items in the Scope of Work and Budget (Attachment A) that will not increase the line item by more than twenty percent (20%).
- B. The Grantee shall notify COMMERCE in writing (by email) when proposing any budget modification to the Scope of Work and Budget (Attachment A). Conversely, Commerce may initiate the budget modification approval process if presented with a request for payment under this Contract that would cause reallocation of line item amount to exceed the twenty percent (20%) threshold increase described above.
- C. Any such budget modification or modifications as described above shall require the written approval of COMMERCE (by email), and such written approval shall amend the Budget. Each party to this contract will retain and make any and all documents related to such budget modifications a part of their respective contract file.
- D. Nothing in this section shall be construed to permit an increase in the amount of funds available as set forth in Section 4 of this Contract, nor does this section allow any proposed changes to

the Scope of Work, including Tasks/Work Items and Deliverables under Attachment A, without specific written approval from COMMERCE by amendment to this contract.

6. SUBCONTRACTOR DATA COLLECTION

Contractor will submit reports, in a form and format to be provided by Commerce and at intervals as agreed by the parties, regarding work under this Contract performed by subcontractors and the portion of Contract funds expended for work performed by subcontractors, including but not necessarily limited to minority-owned, woman-owned, and veteran-owned business subcontractors. "Subcontractors" shall mean subcontractors of any tier.

7. INSURANCE

Each party certifies that it is self-insured under the State's or local government self-insurance liability program, and shall be responsible for losses for which it is found liable.

8. FRAUD AND OTHER LOSS REPORTING

Contractor shall report in writing all known or suspected fraud or other loss of any funds or other property furnished under this Contract immediately or as soon as practicable to the Commerce Representative identified on the Face Sheet.

9. ORDER OF PRECEDENCE

In the event of an inconsistency in this Contract, the inconsistency shall be resolved by giving precedence in the following order:

- Applicable federal and state of Washington statutes and regulations
- Special Terms and Conditions
- General Terms and Conditions
- Attachment A – Scope of Work and Budget

General Terms and Conditions

1. DEFINITIONS

As used throughout this Contract, the following terms shall have the meaning set forth below:

- A. "Authorized Representative" shall mean the Director and/or the designee authorized in writing to act on the Director's behalf.
- B. "COMMERCE" shall mean the Washington Department of Commerce.
- C. "Contract" or "Agreement" or "Grant" means the entire written agreement between COMMERCE and the Contractor, including any Attachments, documents, or materials incorporated by reference. E-mail or Facsimile transmission of a signed copy of this contract shall be the same as delivery of an original.
- D. "Contractor" or "Grantee" shall mean the entity identified on the face sheet performing service(s) under this Contract, and shall include all employees and agents of the Contractor.
- E. "Personal Information" shall mean information identifiable to any person, including, but not limited to, information that relates to a person's name, health, finances, education, business, use or receipt of governmental services or other activities, addresses, telephone numbers, social security numbers, driver license numbers, other identifying numbers, and any financial identifiers, and "Protected Health Information" under the federal Health Insurance Portability and Accountability Act of 1996 (HIPAA).
- F. "State" shall mean the state of Washington.
- G. "Subcontractor" shall mean one not in the employment of the Contractor, who is performing all or part of those services under this Contract under a separate contract with the Contractor. The terms "subcontractor" and "subcontractors" mean subcontractor(s) in any tier.

2. ALL WRITINGS CONTAINED HEREIN

This Contract contains all the terms and conditions agreed upon by the parties. No other understandings, oral or otherwise, regarding the subject matter of this Contract shall be deemed to exist or to bind any of the parties hereto.

3. AMENDMENTS

This Contract may be amended by mutual agreement of the parties. Such amendments shall not be binding unless they are in writing and signed by personnel authorized to bind each of the parties.

4. ASSIGNMENT

Neither this Contract, work thereunder, nor any claim arising under this Contract, shall be transferred or assigned by the Contractor without prior written consent of COMMERCE.

5. CONFIDENTIALITY AND SAFEGUARDING OF INFORMATION

- A. "Confidential Information" as used in this section includes:
 - i. All material provided to the Contractor by COMMERCE that is designated as "confidential" by COMMERCE;
 - ii. All material produced by the Contractor that is designated as "confidential" by COMMERCE; and

- iii. All Personal Information in the possession of the Contractor that may not be disclosed under state or federal law.
- B. The Contractor shall comply with all state and federal laws related to the use, sharing, transfer, sale, or disclosure of Confidential Information. The Contractor shall use Confidential Information solely for the purposes of this Contract and shall not use, share, transfer, sell or disclose any Confidential Information to any third party except with the prior written consent of COMMERCE or as may be required by law. The Contractor shall take all necessary steps to assure that Confidential Information is safeguarded to prevent unauthorized use, sharing, transfer, sale or disclosure of Confidential Information or violation of any state or federal laws related thereto. Upon request, the Contractor shall provide COMMERCE with its policies and procedures on confidentiality. COMMERCE may require changes to such policies and procedures as they apply to this Contract whenever COMMERCE reasonably determines that changes are necessary to prevent unauthorized disclosures. The Contractor shall make the changes within the time period specified by COMMERCE. Upon request, the Contractor shall immediately return to COMMERCE any Confidential Information that COMMERCE reasonably determines has not been adequately protected by the Contractor against unauthorized disclosure.
- C. Unauthorized Use or Disclosure. The Contractor shall notify COMMERCE within five (5) working days of any unauthorized use or disclosure of any confidential information, and shall take necessary steps to mitigate the harmful effects of such use or disclosure.

6. COPYRIGHT

Unless otherwise provided, all Materials produced under this Contract shall be considered "works for hire" as defined by the U.S. Copyright Act and shall be owned by COMMERCE. COMMERCE shall be considered the author of such Materials. In the event the Materials are not considered "works for hire" under the U.S. Copyright laws, the Contractor hereby irrevocably assigns all right, title, and interest in all Materials, including all intellectual property rights, moral rights, and rights of publicity to COMMERCE effective from the moment of creation of such Materials.

"Materials" means all items in any format and includes, but is not limited to, data, reports, documents, pamphlets, advertisements, books, magazines, surveys, studies, computer programs, films, tapes, and/or sound reproductions. "Ownership" includes the right to copyright, patent, register and the ability to transfer these rights.

For Materials that are delivered under the Contract, but that incorporate pre-existing materials not produced under the Contract, the Contractor hereby grants to COMMERCE a nonexclusive, royalty-free, irrevocable license (with rights to sublicense to others) in such Materials to translate, reproduce, distribute, prepare derivative works, publicly perform, and publicly display. The Contractor warrants and represents that the Contractor has all rights and permissions, including intellectual property rights, moral rights and rights of publicity, necessary to grant such a license to COMMERCE.

The Contractor shall exert all reasonable effort to advise COMMERCE, at the time of delivery of Materials furnished under this Contract, of all known or potential invasions of privacy contained therein and of any portion of such document which was not produced in the performance of this Contract. The Contractor shall provide COMMERCE with prompt written notice of each notice or claim of infringement received by the Contractor with respect to any Materials delivered under this Contract. COMMERCE shall have the right to modify or remove any restrictive markings placed upon the Materials by the Contractor.

7. DISPUTES

In the event that a dispute arises under this Agreement, it shall be determined by a Dispute Board in the following manner: Each party to this Agreement shall appoint one member to the Dispute Board. The members so appointed shall jointly appoint an additional member to the Dispute Board. The Dispute Board shall review the facts, Agreement terms and applicable statutes and rules and make a determination of the dispute. The Dispute Board shall thereafter decide the dispute with the majority

prevailing. The determination of the Dispute Board shall be final and binding on the parties hereto. As an alternative to this process, either of the parties may request intervention by the Governor, as provided by RCW 43.17.330, in which event the Governor's process will control.

8. GOVERNING LAW AND VENUE

This Contract shall be construed and interpreted in accordance with the laws of the state of Washington, and the venue of any action brought hereunder shall be in the Superior Court for Thurston County.

9. INDEMNIFICATION

Each party shall be solely responsible for the acts of its employees, officers, and agents.

10. LICENSING, ACCREDITATION AND REGISTRATION

The Contractor shall comply with all applicable local, state, and federal licensing, accreditation and registration requirements or standards necessary for the performance of this Contract.

11. RECAPTURE

In the event that the Contractor fails to perform this Contract in accordance with state laws, federal laws, and/or the provisions of this Contract, COMMERCE reserves the right to recapture funds in an amount to compensate COMMERCE for the noncompliance in addition to any other remedies available at law or in equity.

Repayment by the Contractor of funds under this recapture provision shall occur within the time period specified by COMMERCE. In the alternative, COMMERCE may recapture such funds from payments due under this Contract.

12. RECORDS MAINTENANCE

The Contractor shall maintain books, records, documents, data and other evidence relating to this contract and performance of the services described herein, including but not limited to accounting procedures and practices that sufficiently and properly reflect all direct and indirect costs of any nature expended in the performance of this contract.

The Contractor shall retain such records for a period of six years following the date of final payment. At no additional cost, these records, including materials generated under the contract, shall be subject at all reasonable times to inspection, review or audit by COMMERCE, personnel duly authorized by COMMERCE, the Office of the State Auditor, and federal and state officials so authorized by law, regulation or agreement.

If any litigation, claim or audit is started before the expiration of the six (6) year period, the records shall be retained until all litigation, claims, or audit findings involving the records have been resolved.

13. SAVINGS

In the event funding from state, federal, or other sources is withdrawn, reduced, or limited in any way after the effective date of this Contract and prior to normal completion, COMMERCE may suspend or terminate the Contract under the "Termination for Convenience" clause, without the ten calendar day notice requirement. In lieu of termination, the Contract may be amended to reflect the new funding limitations and conditions.

14. SEVERABILITY

The provisions of this contract are intended to be severable. If any term or provision is illegal or invalid for any reason whatsoever, such illegality or invalidity shall not affect the validity of the remainder of the contract.

15. SUBCONTRACTING

The Contractor may only subcontract work contemplated under this Contract if it obtains the prior written approval of COMMERCE.

If COMMERCE approves subcontracting, the Contractor shall maintain written procedures related to subcontracting, as well as copies of all subcontracts and records related to subcontracts. For cause, COMMERCE in writing may: (a) require the Contractor to amend its subcontracting procedures as they relate to this Contract; (b) prohibit the Contractor from subcontracting with a particular person or entity; or (c) require the Contractor to rescind or amend a subcontract.

Every subcontract shall bind the Subcontractor to follow all applicable terms of this Contract. The Contractor is responsible to COMMERCE if the Subcontractor fails to comply with any applicable term or condition of this Contract. The Contractor shall appropriately monitor the activities of the Subcontractor to assure fiscal conditions of this Contract. In no event shall the existence of a subcontract operate to release or reduce the liability of the Contractor to COMMERCE for any breach in the performance of the Contractor's duties.

Every subcontract shall include a term that COMMERCE and the State of Washington are not liable for claims or damages arising from a Subcontractor's performance of the subcontract.

16. SURVIVAL

The terms, conditions, and warranties contained in this Contract that by their sense and context are intended to survive the completion of the performance, cancellation or termination of this Contract shall so survive.

17. TERMINATION FOR CAUSE

In the event COMMERCE determines the Contractor has failed to comply with the conditions of this contract in a timely manner, COMMERCE has the right to suspend or terminate this contract. Before suspending or terminating the contract, COMMERCE shall notify the Contractor in writing of the need to take corrective action. If corrective action is not taken within 30 calendar days, the contract may be terminated or suspended.

In the event of termination or suspension, the Contractor shall be liable for damages as authorized by law including, but not limited to, any cost difference between the original contract and the replacement or cover contract and all administrative costs directly related to the replacement contract, e.g., cost of the competitive bidding, mailing, advertising and staff time.

COMMERCE reserves the right to suspend all or part of the contract, withhold further payments, or prohibit the Contractor from incurring additional obligations of funds during investigation of the alleged compliance breach and pending corrective action by the Contractor or a decision by COMMERCE to terminate the contract. A termination shall be deemed a "Termination for Convenience" if it is determined that the Contractor: (1) was not in default; or (2) failure to perform was outside of his or her control, fault or negligence.

The rights and remedies of COMMERCE provided in this contract are not exclusive and are, in addition to any other rights and remedies, provided by law.

18. TERMINATION FOR CONVENIENCE

Except as otherwise provided in this Contract, COMMERCE may, by ten (10) business days' written notice, beginning on the second day after the mailing, terminate this Contract, in whole or in part. If this Contract is so terminated, COMMERCE shall be liable only for payment required under the terms of this Contract for services rendered or goods delivered prior to the effective date of termination.

19. TERMINATION PROCEDURES

Upon termination of this contract, COMMERCE, in addition to any other rights provided in this contract, may require the Contractor to deliver to COMMERCE any property specifically produced or acquired for the performance of such part of this contract as has been terminated. The provisions of the "Treatment of Assets" clause shall apply in such property transfer.

COMMERCE shall pay to the Contractor the agreed upon price, if separately stated, for completed work and services accepted by COMMERCE, and the amount agreed upon by the Contractor and COMMERCE for (i) completed work and services for which no separate price is stated, (ii) partially completed work and services, (iii) other property or services that are accepted by COMMERCE, and (iv) the protection and preservation of property, unless the termination is for default, in which case the Authorized Representative shall determine the extent of the liability of COMMERCE. Failure to agree with such determination shall be a dispute within the meaning of the "Disputes" clause of this contract. COMMERCE may withhold from any amounts due the Contractor such sum as the Authorized Representative determines to be necessary to protect COMMERCE against potential loss or liability.

The rights and remedies of COMMERCE provided in this section shall not be exclusive and are in addition to any other rights and remedies provided by law or under this contract.

After receipt of a notice of termination, and except as otherwise directed by the Authorized Representative, the Contractor shall:

- A. Stop work under the contract on the date, and to the extent specified, in the notice;
- B. Place no further orders or subcontracts for materials, services, or facilities except as may be necessary for completion of such portion of the work under the contract that is not terminated;
- C. Assign to COMMERCE, in the manner, at the times, and to the extent directed by the Authorized Representative, all of the rights, title, and interest of the Contractor under the orders and subcontracts so terminated, in which case COMMERCE has the right, at its discretion, to settle or pay any or all claims arising out of the termination of such orders and subcontracts;
- D. Settle all outstanding liabilities and all claims arising out of such termination of orders and subcontracts, with the approval or ratification of the Authorized Representative to the extent the Authorized Representative may require, which approval or ratification shall be final for all the purposes of this clause;
- E. Transfer title to COMMERCE and deliver in the manner, at the times, and to the extent directed by the Authorized Representative any property which, if the contract had been completed, would have been required to be furnished to COMMERCE;
- F. Complete performance of such part of the work as shall not have been terminated by the Authorized Representative; and
- G. Take such action as may be necessary, or as the Authorized Representative may direct, for the protection and preservation of the property related to this contract, which is in the possession of the Contractor and in which COMMERCE has or may acquire an interest.

20. TREATMENT OF ASSETS

Title to all property furnished by COMMERCE shall remain in COMMERCE. Title to all property furnished by the Contractor, for the cost of which the Contractor is entitled to be reimbursed as a direct item of cost under this contract, shall pass to and vest in COMMERCE upon delivery of such property by the Contractor. Title to other property, the cost of which is reimbursable to the Contractor under this contract, shall pass to and vest in COMMERCE upon (i) issuance for use of such property in the performance of this contract, or (ii) commencement of use of such property in the performance of this contract, or (iii) reimbursement of the cost thereof by COMMERCE in whole or in part, whichever first occurs.

- A. Any property of COMMERCE furnished to the Contractor shall, unless otherwise provided herein or approved by COMMERCE, be used only for the performance of this contract.
- B. The Contractor shall be responsible for any loss or damage to property of COMMERCE that results from the negligence of the Contractor or which results from the failure on the part of the Contractor to maintain and administer that property in accordance with sound management

practices.

- C. If any COMMERCE property is lost, destroyed or damaged, the Contractor shall immediately notify COMMERCE and shall take all reasonable steps to protect the property from further damage.
- D. The Contractor shall surrender to COMMERCE all property of COMMERCE prior to settlement upon completion, termination or cancellation of this contract.
- E. All reference to the Contractor under this clause shall also include Contractor's employees, agents or Subcontractors.

21. **WAIVER**

Waiver of any default or breach shall not be deemed to be a waiver of any subsequent default or breach. Any waiver shall not be construed to be a modification of the terms of this Contract unless stated to be such in writing and signed by Authorized Representative of COMMERCE.

DRAFT

Attachment A: Scope of Work and Budget

Climate Guidance (Section Steps, Tasks and Deliverables)	Description	Deadline	Budget
Section 2	Planning and Engagement		
Task 2.1	Identify and brief climate policy advisory body(ies)		
Task 2.2	Establish public engagement strategy		
Task 2.3	Establish tribal engagement strategy		
Task 2.4	Develop a vision statement		
	Coordinate planning and engagement with overall comp plan		
Deliverable 1	Submit memo summarizing completion of Section 2 tasks or submit a copy of completed climate element workbook	June 15, 2026	\$40,000
Section 3, Step 1	Explore climate impacts		
Task 1.1	Identify community assets		
Task 1.2	Explore hazards and changes in the climate		
Task 1.3	Pair asset and hazards and describe exposure and consequences		
Task 1.4	Identify priority climate hazards		
Deliverable 2	Submit memo summarizing completion of this step	November 30, 2025	\$30,470
Section 3, Step 2	Audit plans and policies		
Task 2.1	Review existing plans for resilience gaps, opportunities and barriers		
Task 2.2	Determine next step (whether or not Step 3 is needed)		
Deliverable 3	Submit a memo summarizing completion of this step	December 15, 2025	\$20,530
Section 3, Step 4	Pathway 1		
	Select goals from step 2- edit/adapt to increase resilience		
	Identify/adapt policies in support of goals		
Task 4.3	Identify policy co-benefits		
Deliverable 4	Submit copy of complete climate element workbook	April 30, 2026	\$7,885
Section 3, Step 5	Integrate goals & policies		
Task 5.1	Review and finalize resilience goals and policies		

Deliverable 5	Submit a memo summarizing this step	June 1, 2026	\$10,000
Deliverable 6	Submit documentation describing how and when overburdened communities and vulnerable populations, including tribes, were encouraged to participate in the development of the new or amended climate policies and goals (RCW 36.70A.020)	October 31, 2026	\$10,000
(Final) Deliverable 7	Draft climate resilience sub-element goals and policies or adopt an updated hazard mitigation plan by reference	November 30, 2026	\$31,115
Grant Total			\$150,000

DRAFT



Meeting Date: August 4, 2025
City of Ellensburg
City Council Agenda Report

Agenda Subject: Project Acceptance - Bid Call 2021-13 Illinois Well Facility
Submitted by: Derek Mayo, Engineering Manager
Department: Public Works

Suggested Motion/Action:

Accept Bid Call 2021-13 as complete.

Background/Summary:

The previous drilling of the Illinois Well was completed in December 2019. This project constructed the Illinois Facility, outfitted the newly constructed municipal water well and installed a water main to tie into the existing water distribution system. The project also included construction of a natural gas main and future signal conduit.

The completed project included four bid schedules:

- Schedule "A": Illinois Well Facility. This schedule included the construction of a new well house and outfitting of the recently constructed Illinois Well. Work included the installation of a vertical turbine well pump with variable frequency drive (VFD) and electric motor and associated discharge piping; a chlorine gas water treatment system; a fluoridation water treatment system; electrical and control systems including motor control center and control panel; and a permanent electric generator for backup power supply.
- Schedule "B": Helena Avenue Water Main Extension. This schedule included the construction of approximately 2,050 linear feet of 16-inch ductile iron water main including service installation, tie-in to existing water mains and services, abandonment of existing water mains, and surface restoration.
- Schedule "C": Helena Avenue Natural Gas. This schedule included the construction of approximately 600 lineal feet of 4 inch HDPE natural gas distribution main including tie-in to existing gas main and surface restoration.
- Schedule "D": Signal Conduit. This schedule included the construction of approximately 50 lineal feet of PVC signal conduits with surface restoration.

Previous Council Action:

Council awarded Bid Call 2021-13 to Pacific Civil & Infrastructure Inc. (PCI) at the Dec. 16th, 2021 regular meeting.

Analysis:

The water and gas main extensions were completed in 2022. The Illinois Well Facility was completed and has been operational since late 2023 and pumps 2,500 gallons per minute to

our system as demand requires. Punch list and warranty items were completed in late 2024, and staff have recently received the necessary closeout paperwork to accept this project as complete.

Financial Impact:

The original contract amount bid for the project was \$3,822,988.59 with the final contract amount of \$3,973,075.62 for all four bid schedules. The respective bid schedules were completed within the allotted budget amounts.

Budget Adjustment: No

Attachments:

None



Meeting Date: August 4, 2025
City of Ellensburg
City Council Agenda Report

Agenda Subject: Kittitas Valley Memorial Pool & Fitness Center Flat Roof and HVAC Improvements
Submitted by: Brad Case, Parks & Recreation Director
Department: Parks & Recreation

Suggested Motion/Action:

Authorize staff to proceed with replacing the Kittitas Valley Memorial Pool & Fitness Center HVAC system and flat roof, including authority to award the necessary public works contracts procured through the Informal Public Works method and approve the necessary budget adjustments.

Background/Summary:

The flat roof and HVAC system above the KVMP office, fitness room and locker rooms need to be replaced. These projects are top priority to maintain the facility. Staff received quotes for the work totaling approximately \$155,000 for the projects. These projects are not specifically identified in the Council-adopted 2025 budget and additional expenditure authority is necessary in the General Facilities Internal Service Fund.

Previous Council Action:

No previous Council action.

Analysis:

The roof and HVAC are at the end of their lifespan and need to be replaced before winter. Additionally, the HVAC unit is a rooftop unit, so coordinating the two projects at the same time is an efficient, more cost-effective way of doing the project.

Financial Impact:

The anticipated total project cost is \$160,000 including sales tax, inspection and permitting. Due to success in obtaining grant funding to accomplish other facility needs, dollars are available for this project. These projects are not specifically identified in the Council-adopted 2025 budget and additional expenditure authority is necessary in the General Facilities Internal Service Fund to accommodate these expenditures.

Budget Adjustment: Yes

Attachments:

1. KVMP Flat Roof Bid
2. KVMP HVAC Bid



To: City of Ellensburg

From: Ric Fernandez

Fax:

Pages: 2

Phone:

Attn: Hunter

PROJECT: Ellensburg Pool Building – 815 E. 6th Avenue

PROJECT DESCRIPTION: This proposal includes the low-slope area of the city pool building. There are 2 separate roof systems in place; both are built-up roof systems comprised of roofing felts applied in asphalt. Our recommendation is to replace the existing roof with a single-ply EPDM roof system. Due to ambient conditions inside the building; we recommend adding a vapor barrier over the roof deck and rigid insulation as part of the roofing assembly. This will help prevent unwanted vapor/moisture issues from being introduced into the roof system and the top of the roof deck. Following is our proposed scope of work.

SCOPE OF WORK: Fully/Self Adhered EPDM Roof System (2,328 sq. feet)

- Tear off all existing roofing material down to the structural deck and remove debris from the site. The existing roofing will need to be analyzed for asbestos content prior to the installation of a new system.
- Inspect the plywood decking for any damage. Replace CDX decking as necessary (extra unit-cost item). Install self-adhered V-Force vapor barrier membrane over the roof deck.
- Over the vapor barrier, install 1.5-inch rigid insulation (R8.6 – polyisocyanurate). The insulation will be mechanically attached to the roof deck using insulation plates and fasteners. Over the insulation, install ½-inch HD iso coverboard (109 psi – R2.5). The coverboard will be placed in insulation adhesive. This isolates the fasteners and plates to the inside of the insulation assembly so there is no thermal transfer thru the fasteners to the surface of the roof.
- Install a self-adhered EPDM roof system. The membrane is adhered to the coverboard and spliced at the seams.
- Install EPDM membrane flashings at parapet walls, roof curbs and all roofing penetrations.
- Install new prefinished perimeter coping.
- Upon completion, M.G. Wagner will issue a 3-year watertight warranty and a manufacturer's 15-year NDL warranty.

LABOR & MATERIALS:

.090 White EPDM: \$55,052.00

.060 EPDM: \$51,193.00

Add for new Bilco Roof Hatch: \$4,450.00

Add for decking replacement (5/8 CDX): \$85 per sheet

Add for asbestos provisions: Add \$3,620.00 (if positive)

Bid prices do not include sales tax or permit fees

HVAC BID PROPOSAL

PROJECT: Pool Lobby RTU

BID DATE: 6/9/25

BID SECTIONS: HVAC

MBI/HVAC is pleased to offer an HVAC bid for the above referenced project as outlined below. All HVAC work shall be in accordance with the State, Local and NEC requirements.

HVAC INSTALLATION INCLUDING:

1. Lennox LHX180SS-PKG with economizer
2. Coil coating for swimming pool
3. 30 KW strip heat
4. Ductwork with insulation
5. Crane
6. Electrical
7. Roofing
8. Prevailing wage labor

Note: This project is based on normal working hours between 7:00AM & 3:30PM work outside of that time would be at an additional expense. Bid Valid for 30 days.

1.) Total Price \$ 82,158.00

EXCLUSIONS:

- 1.) Bond expense (If required it can be provided at an additional cost).
- 2.) Washington state sales tax
- 3.) 2.8% Credit Card Fee

Please do not hesitate to call should you have any questions. (509) 453-3326 Ex. 112

Electrical Construction: MBICOC888KG
General Construction: MBICOC888J6

MBE Certified: M3M0023698
DBE Certified: D3M0023698

Ryan Ringer - Estimator





April 16, 2025

The Honorable Rich Elliott
Mayor, City of Ellensburg
501 N. Anderson
Ellensburg, WA 98926

Dear Mayor Elliott,

On behalf of the Kittitas County Fair and Ellensburg Rodeo, we respectfully request that you grant the following items to implement the successful operation of the 2025 Kittitas County Fair and Ellensburg Rodeo.

Request for City Council Approval:

1. A waiver of the City of Ellensburg's noise ordinance to include only commercial and public reserve areas (zoning designations), with quiet hours between 3:00 a.m. and 6:00 a.m. for a limited period of time extending from Thursday, August 28, 2025, through Monday, September 1, 2025.
2. Use of Golf Carts and UTVs/ATVs on routes that are necessary for Fair and Rodeo operations under the following regards:
 - 1) Routes to include Popular Street, between 7th and 8th Ave; Maple Street, between 8th and 9th Ave; 8th Ave, between Popular Street and Alder Street; Adler Street, from 8th Ave up to 18th Ave, and from 710 N Chestnut St up Chestnut St to 9th Ave.
 - 2) Vehicles using these routes will be clearly marked.
 - 3) A lane will be designated from Popular to Alder Street along 8th Ave for Cart and ATV use only. The lane will be marked with chalk.
 - 4) Carts and ATVs will not operate in crosswalks.
 - 5) Carts and ATVs will follow all traffic laws and operate the road like any other vehicle.
 - 6) Carts and ATVs will only cross University Way at the Alder Street and Chestnut Street cross sections.



3. Effective Monday, August 25th:
 - 7) A temporary closure of 7th Avenue, from the corner of Chestnut and 7th to Poplar Street on the south half of the street.
 - 8) A temporary closure of Poplar Street, from the corner of 7th Avenue to the corner of 8th Avenue.
 - 9) Designate one-way traffic: 9th Avenue, east bound between Poplar Street and Maple Street.
 - 10) Designate one-way traffic: Maple Street, south bound between 9th Avenue and 8th Avenue.
 - 11) Designate one-way traffic: Alley located between 8th Ave and 9th Ave, west bound between Alder Street and Maple Street.
 - 12) Designate one-way traffic: 8th Avenue, west bound between Alder Street and Poplar Street and add **two (2) 'Do Not Enter' signs** facing west on the 8th Avenue and Maple St. cross-section in front of the Fair's Ticket Office, one on each side of the road.
 - 13) Designate one-way traffic: South bound on Alder between alley and 8th Avenue.
 - 14) Permission to place signs in appropriate locations for the purpose of directing people to the Event Center/Fairgrounds and designated parking areas, from the I-90 interchanges and other locations throughout the city.
 - 15) A "No Overnight Camping" sign along the north side of 6th Avenue in front of Memorial Park/Swimming Pool.
 - 16) A "No Parking" area along the north side of 6th Avenue for Handicapped parking and an extra bus stop area.
 - 17) Authorize "15-minute parking" and "no parking" areas in the customary areas surrounding the Event Center/Fairgrounds as designated by Ellensburg Police Department in conjunction with Event Center/Fair staff.
 - 18) A "no parking" area along the east and west sides of Alder Street adjacent to the Event Center north parking lot, between University Way and 8th Avenue.
 - 19) A "no parking" area along the north side of 8th Avenue between Chestnut and Alder.
 - 20) A "no parking" area along the north side of 9th Avenue between East University Way and Maple Street.
 - 21) Designate "one-way" from Chestnut East up 5th Avenue to Poplar; North Poplar to 6th Avenue; and 6th Avenue West to Chestnut.
 - 22) Temporary 4-Way Stop at 5th Avenue and Chestnut, and 6th Avenue & Chestnut.



- 23) Parking in the area at the south end of Poplar at the foot of Craig's Hill, along the fence adjacent to the Event Center maintenance parking area, reserved for Emergency Vehicles only.
- 24) Use of cones to designate parking.
- 25) A temporary suspension of the RPZ restrictions.
- 26) "No Parking" signs by Rodeo gates on south side of 8th Avenue, between Alder and Maple.
- 27) Designate pedestrian cross walks at the following locations on University Way and Vantage Highway: ~~(1) bowling alley~~; (2) KXLE to Contestant Hill.
- 28) A temporary closure of the alley directly east of Poplar St between 6th Ave and 5th Ave, which dead ends into Bloom Pavilion, allowing for trailers to block the alleyway for use as a livestock exhibitor staging area.

Note: All Fair and Rodeo gates will be padlocked with same key; extra keys will be located in the First Aid Station and the Police Station located adjacent to the Bloom Pavilion (in the old Fair Office).

Everyone involved with the 2025 Kittitas County Fair and Ellensburg Rodeo greatly appreciates the cooperation of the City Departments involved in making the Fair and Rodeo a safe place for the patrons of our annual Labor Day event.

Sincerely,

Kady Porterfield
Kittitas Valley Event Center, Director

Cc: Heidi Behrends Cerniwey, *City Manager*
Ken Wade, *Chief of Police, City of Ellensburg*
Carl Jensvold, *President, Ellensburg Rodeo Association*
DJ Goldsmith, *Fire Chief, Kittitas Valley Fire and Rescue*
Ryan Lyyski, *Public Works Director, City of Ellensburg*
Robert Eddings, *President, Kittitas County Fair Board*



609 N. MAIN ST

ELLENSBURG, WA 98926

(509) 962-7831

1-800-637-2444

March 10, 2025

Ellensburg City Council
501 N. Anderson Street
Ellensburg, WA 98926

Dear City Council Members,

We appreciate the continued support and cooperation of the city during our busy and exciting Labor Day Weekend, and request your annual permission for the use of the following facilities:

Reed Park – September 1st.

Catherine Park – August 25th through September 2nd (overflow, overnight parking). We have been in contact with city staff in regards to the requirement for parking lot supervision and lot cleanup at the conclusion of the weekend.

Downtown parade route – route, staging areas, and return route on August 30th (parade route map enclosed). In order to safely and successfully manage the parade we would like to ask for the following street closures the early morning of August 30th through the end of the parade as deemed necessary by the Ellensburg Police Department:

Helena & Alder s/b
18th & Alder s/b
Dean Nicholson Blvd & Walnut (close e/b access)
Dean Nicholson and Alder
Willow Street and Brooklane
University Way and Brick Road
Willow & Brick Road (Local access only sign)
University and Walnut
University and Sprague
University & D Street
University & C Street
University & Ruby
University & Pine
University & B Street
University Way and Pearl Street
University Way and Main Street
University Way and Maple Street

Main Street at 7th, 6th, 5th, 4th, 3rd, & 2nd
Pearl at 7th, 6th, 5th, 4th, 3rd, & 2nd
Pine Street & 2nd, 3rd, 4th and 5th
Ruby & 5th w/b
Sprague & 5th
7th & Chestnut

We would also like to request some no parking zones from late Friday, August 29th through the end of the parade on Saturday, August 30th during parade set up and the duration of the parade:

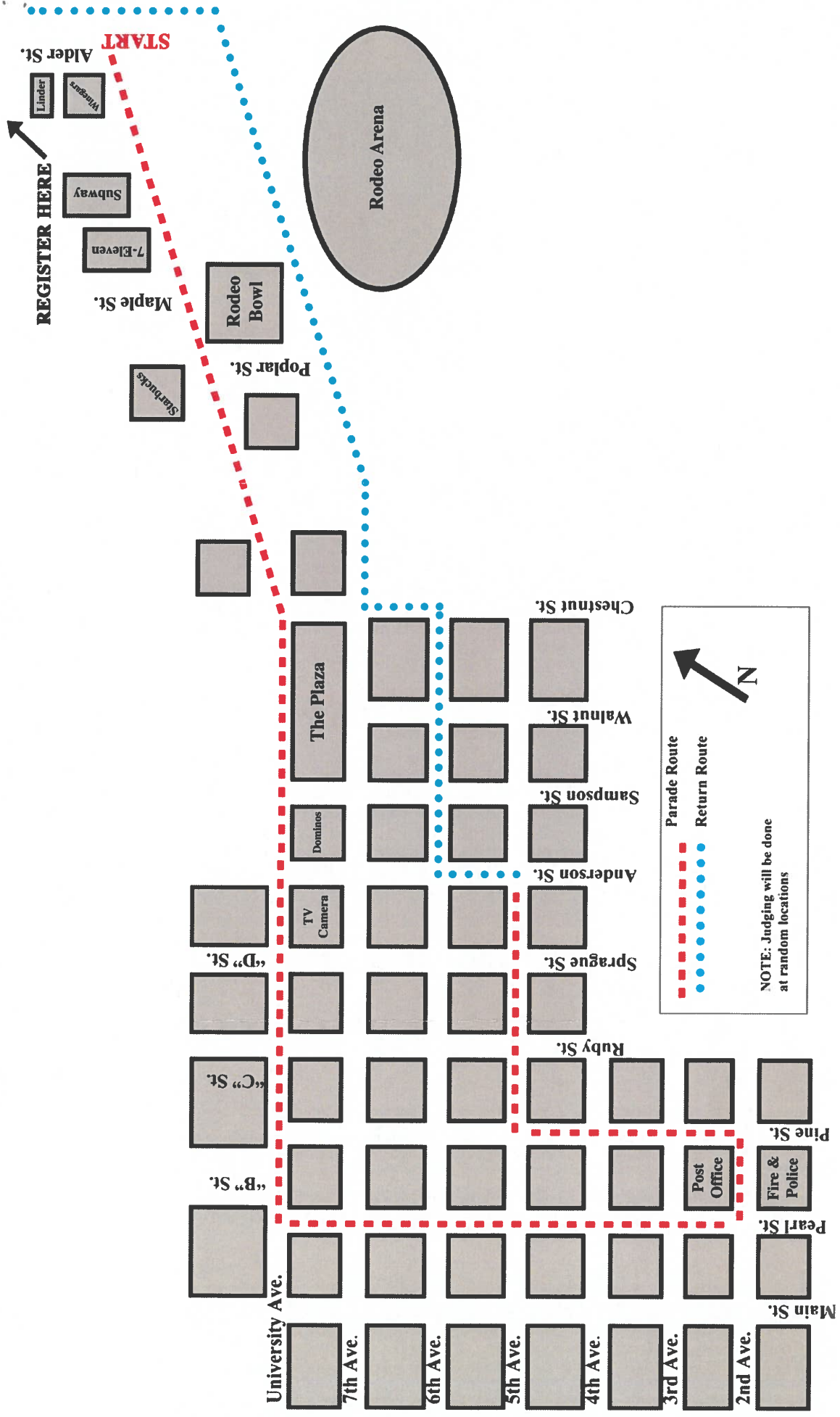
Alder Street from University Way North to Helena Street
Pearl Street from University Way to 2nd Street
Pine Street from 2nd to 5th Street
5th Street from Pearl to Anderson Street

Thank you for your consideration.

Sincerely,

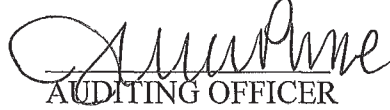
A handwritten signature in blue ink, appearing to read 'Carl Jensvold', with a large, stylized initial 'C'.

Carl Jensvold
President



VOUCHER APPROVAL

I, THE UNDERSIGNED, DO HEREBY CERTIFY UNDER PENALTY OF PERJURY THAT THE MATERIALS HAVE BEEN FURNISHED, THE SERVICES RENDERED OR THE LABOR PERFORMED AS DESCRIBED, OR THAT ANY ADVANCE PAYMENT IS DUE AND PAYABLE PURSUANT TO A CONTRACT OR IS AVAILABLE AS AN OPTION FOR FULL OR PARTIAL FULFILLMENT OF A CONTRACTUAL OBLIGATION, AND THAT THE CLAIM IS A JUST, DUE AND UNPAID OBLIGATION AGAINST THE CITY OF ELLENSBURG, AND THAT I AM AUTHORIZED TO AUTHENTICATE AND CERTIFY TO SAID CLAIM.

 7/28/25
AUDITING OFFICER DATE

CLAIMS VOUCHERS AUDITED AND CERTIFIED BY THE AUDITING OFFICER HAVE BEEN RECORDED ON THE ATTACHED LISTING, WHICH HAS BEEN MADE AVAILABLE TO THE COUNCIL AS OF THIS **4TH DAY OF AUGUST 2025**. THE COUNCIL, BY A VOTE, HAS APPROVED FOR PAYMENT THE VOUCHERS INCLUDED IN THE ABOVE LIST AND FURTHER DESCRIBED AS FOLLOWS:

Claims Fund				Total Amounts
Check #'s	170904	TO	171092	\$ 1,493,865.20
EFT #'s	7535	TO	7551	\$ 313,846.98
Treasure Cash				Total Amounts
EFT #'S	1279	TO	1297	\$ 506,298.34
Check #'s	34379	TO	34398	\$ 2,364.39
Payroll Fund				Total Amounts
Check #'s	96456	TO	96460	\$ 6,178.06
Direct Deposits	86925	TO	87194	\$ 588,678.80

COUNCIL MEMBER

COUNCIL MEMBER

COUNCIL MEMBER

COUNCIL MEMBER

ATTEST: _____
CITY CLERK



Meeting Date: August 4, 2025
City of Ellensburg
City Council Agenda Report

Agenda Subject: Ordinance 4967 (1st Reading) - Updating Utility Advisory Committee, Environmental Commission, and Public Transit Advisory Committee Membership and Roles (Public Comment Opportunity)

Submitted by: Heidi Behrends Cerniwey, City Manager

Department: City Manager

Suggested Motion/Action:

Move to conduct first reading of Ordinance 4967, approving changes to roles and memberships of the Utility Advisory Committee, Environmental Commission, and Public Transit Advisory Committee (now Transportation Advisory Committee).

Background/Summary:

The City has established thirteen boards and commissions that generally serve an advisory role for different aspects of local government services to the Council. It is responsible management practice to review and evaluate the roles, membership composition, and powers and duties of city boards, committees, and commissions periodically to ensure clarity and adapt to changing community and organizational conditions.

Previous Council Action:

- Ordinance 4292 created the Utility Advisory Committee in 2001. The chapter was amended by Ordinance 4405 in 2005.
- Ordinance 3713 § 1 created the Environmental Commission in 1990. The chapter was most recently updated in 2022, to revise the appointment processes and membership terms.
- The Public Transit Advisory Committee was created by Ordinance 4731 § 1 in 2016, and was updated in 2022.
- Council approved re-organization of the Public Works & Utilities Department which created separate Public Works and Energy Services Departments through the 2025-2026 Biennial Budget and further codified these changes in Ordinance 4955, adopted February 18, 2025.

Analysis:

The City seeks to review and evaluate the roles, membership composition, and powers and duties of City boards, committees, and commissions periodically to ensure clarity and adapt to changing community and organizational needs. City staff have consulted over the past year with the Utility Advisory Committee, Environmental Commission, and Public Transit Advisory Committee to review current conditions and potential changes to roles and

membership of each advisory body. The changes outlined in the Ordinance are the results of this collaborative work and come to the Council's consideration with recommendation for approval from each committee/commission. Changes outlined include:

Utility Advisory Committee:

- Remove requirement for representative of KITTCOM and one representative of the telecommunications utility customer and allow those positions to be representatives of energy services utility customers, including natural gas, light, or telecommunications
- Clarify that CWU administration will delegate their representative
- Clarify role of committee is generally focused on Energy Services Department utility policies and programs

Environmental Commission:

- Added definition of sustainability
- Designate accountability for actions adopted through sustainability and energy plan and other climate or environmental policies, including water resources, land use, waste reduction, and urban forestry (predominantly Public Works Department utility policies and programs)
- Specify advocacy role for sustainability goals around bicycle and active transportation elements
- Clarify that CWU administration will designate their representative
- Add Councilmember as voting member on the Commission (not just liaison)
- Change membership limit to one member (from two) living outside the City's Urban Growth Area

Public Transit Advisory Committee:

- Propose name change to Transportation Advisory Committee (TAC)
- Assign advisory and review role for transportation system by broadening the purpose and duties to include activities related to public transportation, especially complete streets and transportation system safety
- Add "Alternate" member from the community to serve in the absence of one or more committee members at any meeting, counting as a member for quorum requirements and voting (appointment process and term would follow regular membership)
- Add representative from Ellensburg School District (ESD), designated by ESD administration

Staff met with all impacted committees and commission over the past year to refine the proposed changes to the roles and memberships outlined in Ordinance 4967. Each body advised on language and ultimately approved the content of their respective committee or commission changes and forwarded a favorable recommendation to Council:

- Utility Advisory Committee approved 6/18/25;

- Public Transit Advisory Committee approved at their special meeting on 6/24/25; and
- Environmental Commission approved 7/16/25.

Financial Impact:

No financial impact is expected as a result of this ordinance. Staffing costs for all boards and commissions are included in the adopted 2025-2026 Biennial Budget.

Budget Adjustment: No

Attachments:

1. Ordinance 4967 - Environmental Commission UAC and PTAC Amendments-First Reading 8-4-2025

ORDINANCE NO. 4967

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ELLENSBURG, WASHINGTON, RELATING TO UTILITY ADVISORY COMMITTEE, ENVIRONMENTAL COMMISSION, AND PUBLIC TRANSIT ADVISORY COMMITTEE, AMENDING SECTIONS 1.50.040, 1.50.080, 1.50.200, 1.60.040, 1.60.120, 1.60.280, AND AMENDING CHAPTER 1.84 OF THE ELLENSBURG CITY CODE.

WHEREAS, the City of Ellensburg (City) seeks to review and evaluate the roles, membership composition, and powers and duties of city boards, committees, and commissions periodically to ensure clarity and adapt to changing community and organizational needs; and

WHEREAS, the City of Ellensburg wishes to assign advisory and review role for transportation system by broadening the purpose and duties of the Public Transit Advisory Committee to include activities related to public transportation, especially complete streets and transportation system safety and rename as Transportation Advisory Committee; and

WHEREAS, the City of Ellensburg seeks to designate accountability for actions adopted through sustainability and energy plan and other climate or environmental policies to the Environmental Commission and designate advocacy role for sustainability goals, including bicycle and active transportation; and

WHEREAS, the City of Ellensburg seeks to revise membership composition of the Utility Advisory Committee with needs of energy utilities issues;

NOW, THEREFORE, the City Council of the City of Ellensburg, Washington do hereby ordain as follows:

Section 1. Section 1.50.040 of the Ellensburg City Code, as last amended by Section 17 of Ordinance 4883, is hereby amended to read as follows:

1.50.040 - Creation—Composition—Compensation.

~~There is created the utility advisory committee consisting of seven members. Two city council members and one representative from Central Washington University shall be members of the committee. Two members shall be customers of one or more of the city utility systems. Two additional members, who shall vote only on issues concerning the telecommunications utility as set forth in [Chapter 9.110 ECC](#), will include one representative from KITTCOM and one representative of the customers of the city's telecommunications utility. Terms shall be for three years. The committee members shall not receive compensation for their service.~~

A. Two city council members;

B. One representative from Central Washington University (CWU) and be designated by CWU administration;

- C. Four members shall be customers of one or more of the city utility systems (natural gas, light, and/or telecommunications);
- D. Terms shall be for three years.
- E. The committee members shall not receive compensation for their service.

(Ord. 4883 § 17, 2022; Ord. 4664 § 1, 2014; Ord. 4405, 2005; Ord. 4292, 2001)

Section 2. Section 1.50.080 of the Ellensburg City Code, as last amended by Ordinance 4405, is hereby amended to read as follows:

1.50.080 - Purpose.

The utility advisory committee is created for the purpose of providing a mechanism for the city council of Ellensburg to obtain the benefits of recommendations, advice, and opinions on those matters affecting city energy and telecommunication utility policy and operations from a committee which may devote the resources necessary for careful consideration of such matters and which will increase ~~citizen~~ customer participation and input to local government.

(Ord. 4405, 2005; Ord. 4292, 2001)

Section 3. Section 1.50.200 of the Ellensburg City Code, as last amended by Ordinance 4405, is hereby amended to read as follows:

1.50.200 - Powers and duties.

The powers and duties of the committee shall be as follows:

- A. To give advisory recommendations to the city council on matters relating to city energy and telecom utility policy and rates, infrastructure planning, and operations and all other matters as the city council may deem appropriate.
- ~~B. To adopt bylaws, rules and regulations consistent with the laws of the state of Washington for conducting the meetings of the utility advisory committee.~~

(Ord. 4405, 2005; Ord. 4292, 2001)

Section 4. Section 1.60.040 of the Ellensburg City Code, as last amended by Section 1 of Ordinance 3713, is hereby amended to read as follows:

1.60.040 - Definitions.

Words used in this chapter shall have the following meanings:

Commission means the environmental commission.

Environment. The word "environment" and all derivative forms of the word shall include all of the conditions, circumstances and influences surrounding or affecting all living organisms and all natural resources and physical assets within the city limits.

Sustainability. The word “sustainability” refers to the practice of using resources responsibly to balance environmental protection, economic development, and social objectives to meet the needs of today without compromising the quality of life for future generations.

(Ord. 3713 § 1, 1990)

Section 5. Section 1.60.120 of the Ellensburg City Code, as last amended by Section 21 of Ordinance 4883, is hereby amended to read as follows:

1.60.120 - Creation—Membership—Compensation.

There is created an environmental commission consisting of seven members. ~~The president of the Ellensburg High School environmental club shall be an ex officio member of the commission. Not less than four members shall be residents of the city of Ellensburg; no more than two of noncity may reside outside of the city's urban growth area. Two members of the commission may be under the age of 18. The commissioners shall not receive compensation for their services.~~

- A. One member of the city council;
- B. One environment/sustainability representative from Central Washington University (CWU) and be designated by CWU administration;
- C. Not less than four members shall be residents of the city of Ellensburg;
- D. No more than one member may reside outside of the City's urban growth area;
- E. Two members of the commission may be under the age of 18;
- F. The president of the Ellensburg High School environmental club shall be an ex officio member of the commission.
- G. The commissioners shall not receive compensation for their services.

(Ord. 4883 § 21, 2022; Ord. 4569 § 1, 2010; Ord. 4509 § 1, 2008; Ord. 3980 § 1, 1995; Ord. 3723 § 1, 1991; Ord. 3713 § 1, 1990)

Section 6. Section 1.60.160 of the Ellensburg City Code, as last amended by Section 22 of Ordinance 4883, is hereby amended to read as follows:

1.60.160 - Appointment—Terms.

Each member shall be appointed for a five-year term. ~~The president of the Ellensburg High School environmental club shall be an ex officio member of the Ellensburg environmental commission.~~ The ex officio member is not subject to appointment, confirmation, or a set term.

(Ord. 4883 § 22, 2022; Ord. 4711 § 2, 2015; Ord. 3980 § 2, 1995; Ord. 3723 § 2, 1991; Ord. 3713 § 1, 1990)

Section 7. Section 1.60.280 of the Ellensburg City Code, as last amended by Section 4 of Ordinance 4711, is hereby amended to read as follows:

1.60.280 - Powers and duties.

The commission shall have general powers and duties necessary to fulfill the express or implied purposes of this chapter and, within the framework of these purposes, the environmental commission shall:

- A. Serve in an advisory capacity to the city council, and accept referrals from the city council for study or such action as is directed by the city council, especially concerning designated sustainability elements such as water resources, land use, waste reduction, and urban forestry;
- B. Consider policies, projects, plans, and programs beneficial to the environment of the community and to consider matters affecting the City's water, sanitary sewer and stormwater systems;
- C. Propose policies and programs for consideration by the city council, and when authorized by the council, carry out these projects and programs;
- ~~D. Notify appropriate city departments in advance of meetings at which subjects will be discussed which may be of particular interest to that department, and provide information to staff outlining support of, or opposition to, subjects undergoing environmental review;~~
- ~~E.~~ D. Administer the water quality grant program in accordance with procedures authorized and approved by the city council;
- ~~E.~~ E. Advocate for sustainable activities Advise the city council on matters to promote bicycle use within Ellensburg, including bicycle and other active transportation modes.

(Ord. 4711 § 4, 2015; Ord. 3713 § 1, 1990)

Section 8. Chapter 1.84 of the Ellensburg City Code is hereby amended to read as follows:

CHAPTER 1.84 - ~~PUBLIC TRANSIT~~ TRANSPORTATION ADVISORY COMMITTEE

1.84.010 – Creation and purpose

1.84.020 – Terms—Composition

1.84.030 - Removal—Vacancy.

1.84.040 - Organization—Meetings—Quorum.

1.84.050 - Powers and duties.

1.84.010 - Creation and purpose.

There is created a ~~public transit~~ transportation advisory committee consisting of seven members. The purpose of the ~~public transit~~ transportation advisory committee is to oversee public transit and transportation system services in the city, including safety, infrastructure planning, the quality of services, providing direction for public information and education, developing and making recommendations on system improvements and funding, and reporting to council on those and other elements as directed.

(Ord. 4883 § 29, 2022; Ord. 4806 § 1, 2018; Ord. 4731 § 1, 2016)

1.84.020 - Terms—Composition—Compensation.

~~Members of the public transit advisory committee shall not receive compensation for their service.~~ Each member of the transportation advisory committee shall be appointed for a three-year term, and member representation is as follows:

- A. One city council member.
- B. A representative from Central Washington University (CWU) who shall represent the general interests of CWU and be designated by CWU administration.
- C. A representative of the Associated Students of Central Washington University (ASCWU) student government to serve a minimum of one year, whose term shall correspond to the terms of office of students elected to serve on the ASCWU student government.
- D. A representative of Ellensburg School District (ESD) who shall represent the general interests of ESD and be designated by ESD administration.
- ~~D. E. Four~~ E. Three community members.
- F. One alternate member from the community. In the absence of one or more committee members at any meeting, the alternate shall serve as a member for that meeting, including quorum requirements and voting.
- G. Members of the transportation advisory committee shall not receive compensation for their service.

(Ord. 4883 § 30, 2022; Ord. 4806 § 2, 2018; Ord. 4731 § 1, 2016)

1.84.030 - Removal—Vacancy.

Repealed by Ord. 4883.

(Ord. 4731 § 1, 2016)

1.84.040 - Organization—Meetings—Quorum.

Repealed by Ord. 4883.

(Ord. 4806 § 3, 2018; Ord. 4804 § 4, 2018; Ord. 4731 § 1, 2016)

1.84.050 - Powers and duties.

The powers and duties of the committee shall be as follows:

- A. To advise the city council on matters pertaining to infrastructure planning, the maintenance and operation, and improvements to ~~of~~ public transit and the complete street transportation system within the city.
- B. To develop and implement a community outreach program to educate the public concerning access to public transit and the city's transportation system and to identify unmet public transit system needs.
- C. To provide advice and recommendations to the city's transit provider, city council, and city staff concerning quality, effectiveness, ~~and efficiency,~~ and safety of the city's public ~~transit~~ transportation system.
- D. To report, at least annually, on the above to city council and on other such matters as they pertain to the city's public transit and transportation system, or on other such other matters as directed by city council, which shall be included as council agenda items.

(Ord. 4731 § 1, 2016)

Section 9. Severability. If any portion of this ordinance is declared invalid or unconstitutional by any court of competent jurisdiction, such holding shall not affect the validity of the remaining portion(s) of this ordinance.

Section 10. Corrections. Upon the approval of the City Attorney, the City Clerk and the codifiers of this ordinance are authorized to make necessary corrections to this ordinance including, but not limited to, the correction of scrivener's/clerical errors, references, ordinance numbering, section/subsection numbers and any references thereto.

Section 11. Effective Date. This ordinance shall take effect and be in force five (5) days after its passage, approval and publication.

The foregoing ordinance was passed and adopted at a regular meeting of the City Council on the _____ day of July, 2025.

MAYOR

ATTEST:

CITY CLERK

Approved as to form:

CITY ATTORNEY

Publish:

I, Beth Leader, City Clerk of said City, do hereby certify that Ordinance No. 4967 is a true and correct copy of said Ordinance of like number as the same was passed by said Council, and that Ordinance No. 4967 was published as required by law.

BETH LEADER



Meeting Date: August 4, 2025
City of Ellensburg
City Council Agenda Report

Agenda Subject: Proposed Ordinance 4968 Traffic Code Revisions – First Reading (Public Comment Opportunity)
Submitted by: Josh Mattson, Assistant City Engineer
Department: Public Works

Suggested Motion/Action:

Move to conduct first reading of Traffic Code Ordinance No. 4968.

Background/Summary:

An ordinance is required to revise regulatory signing on the city street system. The proposed changes include updates to the following code sections:

- ECC 8.10.020 No Parking
- ECC 8.12.020 Parking Restricted
- ECC 8.14.020 Timed Parking
- ECC 8.22.020 Disabled Parking
- ECC 8.30.020 Loading Zone Established

Previous Council Action:

None

Analysis:

Staff have reviewed and are in support of the following code revisions:

With completion of the remodel for Lincoln Elementary School south of Capitol Ave the Ellensburg School District has requested the following parking code revisions:

1. Relocate the school bus Parking Restricted area from Walnut St to Sampson St, limited to student drop-off and pickup times, to provide improved access to the school's main door,
2. Remove No Parking, Parking Restricted and Timed Parking restrictions to allow student drop-off and pick-up on Walnut St,
3. Remove the existing single Disabled Parking stall on Walnut St since it was replaced with two disabled parking stalls in the new school parking lot with closer access to the school, providing more on-street bus parking space.

Remove First Ave from the Loading Zone traffic code adjacent to Morgan Middle School which was abandoned with the school remodel project.

Adjust No Parking and Parking Restricted areas on 3rd Ave to match existing signage adjacent to Valley View Elementary School.

Financial Impact:

No Fiscal Impact

Budget Adjustment: No

Attachments:

1. Ordinance 4968 - Traffic Code Updates 8-4-25

ORDINANCE NO. 4968

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ELLENSBURG, WASHINGTON, RELATING TO TITLE 8 “TRAFFIC” AND AMENDING SECTIONS 8.10.020, 8.12.020, 8.14.020, 8.22.020, AND 8.30.020 OF THE ELLENSBURG CITY CODE.

WHEREAS, Ellensburg School District is requesting an update to ECC 8.10.020, 8.12.020, 8.14.020, and 8.22.020 to revise on-street parking adjacent to Lincoln Elementary School following completion of remodeling of the school; and

WHEREAS, City staff is requesting an update to ECC 8.10.020, 8.12.020, and 8.30.020 to update on-street parking code to be consistent with existing parking adjacent to Morgan Middle School and Valley View Elementary School;

NOW, THEREFORE, the City Council of the City of Ellensburg, Washington do hereby ordain as follows:

Section 1. Section 8.10.020 of the Ellensburg City Code, as last amended by Section 1 of Ordinance 4635, is hereby amended to read as follows:

8.10.020 - No parking—Designated places.

When signs are erected giving notice thereof, no person shall park a vehicle at any time upon any of the following described streets or portion thereof:

Street name	Side	Location
Airport Road	West	From the centerline of Helena Ave. to a point 60 feet north of Helena Ave.
Alder St.	East	From 115 feet north of the centerline of Eleventh Ave. to a point 171 feet north of the centerline of Eleventh Ave.
Alder St.	East	From 232 feet north of the centerline of Eleventh Ave. to a point 329 feet north of the centerline of Eleventh Ave.
Alder St.	East	From a point 318 feet south of the centerline of Fourteenth Ave. to a point 373 feet south of the centerline of Fourteenth Ave.

Alder St.	East	From the centerline of Eighteenth Ave. to a point 120 feet south of the centerline of Eighteenth Ave.
Alder St.	West	From the centerline of Eleventh Ave. to a point 110 feet north of the centerline of Eleventh Ave.
Alder St.	West	From 392 feet south of the centerline of Eighteenth Ave. to 301 feet south of the centerline of Eighteenth Ave.
Alder St.	West	From a point 336 feet south of the centerline of Fourteenth Ave. to a point 429 feet south of the centerline of Fourteenth Ave.
Alder St.	West	From the centerline of University Way to a point 112 feet north of the centerline of University Way.
Anderson St.	Both	From Manitoba Ave. to Cherry Lane.
Anderson St.	West	From Fifth Ave. to Sixth Ave.
"B" St.	Both	From Fourteenth Ave. to Seventeenth Ave.
Canyon Road	Both	From the south city limits line to the centerline of Mountain View Ave.
Capitol Ave.	Both	Between Pearl St. and Water St.
Capitol Ave.	North	From a point one foot east of the centerline of Willow St. to a point 151 feet east of the centerline of Willow St.
Capitol Ave.	North	From a point 396 feet east of Willow St. to a point 514 feet east of Willow St.
Capitol Ave.	South	From a point 72 feet west of the centerline of Willow St. to Locust St.
Cherry Lane	North	From Anderson St. to Ruby St.
Cherry Lane	Both	From the centerline of Anderson St. to 430 feet east.

Chestnut St.	Both	From a point 200 feet north of the centerline of Fifth Ave. to a point 200 feet south of the centerline of Fifth Ave.
Chestnut St.	Both	From a point 200 feet north of the centerline of Third Ave. to a point 200 feet south of the centerline of Third Ave.
Chestnut St.	Both	From Seventh Ave. to Ninth Ave.
Chestnut St.	West	From a point four feet north of the centerline of Seattle Ave. north 229 feet.
Chestnut St.	West	From a point 108 feet south of the centerline of Seattle Ave. south 105 feet.
Chestnut St.	West	From the centerline of Eighteenth Ave. to a point 163 feet north of the centerline of Eighteenth Ave.
Chestnut St.	East	From Seattle Ave. to Manitoba Ave.
Chestnut St.	East	From the centerline of Eighteenth Ave. to a point 83 feet north of the centerline of Eighteenth Ave.
Chestnut St.	Both	From Mountain View Ave. to Hobert Ave.
Cora St.	East	From the centerline of University Way north to a point 220 feet north of the centerline of Rainier St.
Cora St.	Both	From a point 1,570 feet north of the centerline of Fifteenth Ave. to the north end of Cora St. including turnaround.
Cora St.	West	From the centerline of University Way north to a point 125 feet south of the centerline of Rainier St.
"D" St.	East	From University Way to 310 feet north of Eleventh Ave.
"D" St.	West	From University Way to Fourteenth Ave.
"D" St.	East	From the centerline of Fourteenth Ave. south 622 feet.

"D" St.	West	From the centerline of Seventeenth Ave. north 90 feet.
"D" St.	East	From a point 165 feet north of the centerline of Seventeenth Ave. to a point 320 feet north of the centerline of Seventeenth Ave.
"D" St.	East	From a point two feet south of the centerline of Seventeenth Ave. to a point 85 feet north of the centerline of Seventeenth Ave.
Eighteenth Ave.	North	From the centerline of Walnut St. to a point 117 feet east of the centerline of Walnut St.
Eighteenth Ave.	South	From a point 200 feet west of the centerline of "D" St. to a point 200 feet east of the centerline of "D" St.
Eleventh Ave.	Both	From west right-of-way of Maple St. to a point 200 feet west.
Eleventh Ave.	Both	From the centerline of Cora St. west to a point 290 feet west of the centerline of Cora St., including the turnaround 249 feet west of the centerline of Cora St.
Ellington St.	Cul-de-sac	Beginning at a point 572 feet north of the centerline of Idaho Ave.
First Ave.	South	Water St. to Kittitas St.
First Ave.	North	From a point 40 feet west to a point 40 feet east of the centerline of the alley between Pine St. and Pearl St.
First Ave.	North	From Sprague St. to Sampson St.
Fourteenth Ave.	Both	From 265 feet west of "D" St. to Alder St.
Fourteenth Ave.	North	From a point 105 feet east of the centerline of "B" St. to a point 167 feet east of the centerline of "B" St.

Fourteenth Ave.	South	From a point 49 feet west of the centerline of "B" St. to a point 35 feet east of the centerline of "B" St.
Greenfield Ave.	North	Between two points 580 feet to 640 feet west of the centerline of Alder St. including turnaround.
Helena Ave.	North	From a point 180 feet west of the centerline of Walnut St. to the centerline of Water St.
Helena Ave.	South	From a point 370 feet east of the centerline of Water St. to a point 182 feet east of Park Lane Ave.
Helena Ave.	South	From a point 126 feet east of the centerline of Yellowstone St. to the centerline of Walnut St.
Industrial Way	East	From Umptanum Road to a point 600 feet north of the centerline of Umptanum Road.
Industrial Way	West	From Umptanum Road to a point 492 feet north of the centerline of Umptanum Road.
Jackson Ave.	North	From Main St. to mid-block.
Jackson Ave.	South	From Main St. to Pearl St.
Landon Lane	Both	From Idaho Ave. to the north end of Landon Ln. including turnaround.
Lakeshore Way	Both	From Umptanum Road to Opportunity St.
Main St.	Both	From the centerline of Mountain View Ave. to the centerline of Second Ave.
Main St.	West	From the centerline of Capitol Ave. to the centerline of Second Ave.
Main St.	Both	From the centerline of University Way to a point 180 feet north of the centerline of University Way.
Main St.	Both	From Seventh Ave. to University Way.

Manitoba Ave.	South	From a point 75 feet east of Walnut St. to a point 182 feet east of Walnut St.
Manitoba Ave.	North	From Main St. to Water St.
Manitoba Ave.	South	From 138 feet west of the centerline of Main St. to Main St.
Mountain View Ave.	Both	From Main St. to Ruby St.
Mountain View Ave.	South	From the centerline of Bull Road to a point 85 feet east of the centerline of Bull Road.
Mountain View Ave.	North	From Maple St. to a point 116 feet east of the centerline of Viewridge Court.
Nanum St.	East	From Sixth Ave. to a point 52 feet south of the centerline of Sixth Ave.
Ninth Ave.	North	From Main St. to "D" St.
Opportunity St.	Both	From Umptanum Road to, and including, the cul-de-sac 1,750 feet south of Umptanum Road.
Park Lane Ave.	North	From the centerline of Regal St. to the centerline of Victor Place.
Park Lane Ave.	East	From the centerline of Abel Place north 200 feet.
Pearl St.	West	From Jackson Ave. to a point 144 feet south of the monument at Jackson Ave.
Pearl St.	West	From First Ave. to Second Ave.
Pearl St.	East	From a point 140 feet south of the centerline of Second Ave. to the centerline of Second Ave.
Pine St.	East	From Sixth Ave. to University Way.
Poplar St.	East	From a point 150 feet north from the centerline of Cliff St. continuing along the radius to a point 360 feet west of the centerline of Maple St. on the south side of Fourth Ave.

Prospect St.	East	From the centerline of Dolarway Road to a point 352 feet north of Dolarway Road.
Regal St.	West	From the centerline of Green Parks Drive south 90 feet.
Ruby St.	Both	From Umptanum Road to Mountain View Ave.
Ruby St.	East	From a point 198 feet north of the centerline of Seventh Ave. north to University Way.
Sampson St.	East	From a point 300 feet south of the centerline of Capitol Ave. to a point 400 feet south of the centerline of Capitol Ave.
Seventeenth Ave.	North	From a point 140 feet west of the centerline of "D" St. to "D" St.
Seventh Ave.	North	From a point 100 feet east of the east right-of-way of Anderson St. to a point 170 feet east of said right-of-way.
Seventh Ave.	North	From a point 150 feet west of the west right-of-way line of Walnut St. to a point 190 feet west of said right-of-way.
Seventh Ave.	South	From Pine St. west to the alley between Pine St. and Pearl St.
Sixth Ave.	North	From the alley west of Main St. to Water St.
Spokane Ave.	Both	From the centerline of Whitman St. to the centerline of Chestnut St.
Sprague St.	East	From University Way to a point 116 feet south of the curbline of University Way.
Sprague St.	East	From the centerline of First Ave. to a point 89 feet north of the centerline of First Ave.
State Route 97	Both	From the intersection of Dolarway Road and University Way north to city limits.

Tenth Ave.	North	From University Way to a point 215 feet west of University Way.
Third Ave.	Both	From Sampson St. to Anderson St.
Third Ave.	Both	From <u>Pfenning Road</u> to a point <u>2801,540</u> feet west <u>east</u> of the centerline of <u>Pfenning Road</u> Alder St. to the east end of Third Ave.
Third Ave.	North	From Water St. to the alley lying west of Water St.
Third Ave.	North	From Chestnut St. to a point 120 feet west of the centerline of Chestnut St.
Third Ave.	South	From Main St. to the alley lying west of Main St.
Third Ave.	South	From Alder St. to Sampson St.
Third Ave.	South	From a point 1,607 feet east of the centerline of Alder St. to a point <u>2,4751,921</u> feet east of the centerline of Alder St.
Third Ave.	North	From 175 feet east of the centerline of Third Ave. to a point 205 feet east of the centerline of Third Ave.
Third Ave.	North <u>South</u>	From a point <u>1,460813</u> feet east of the centerline <u>east curbline</u> of Alder St. to a point <u>1,645839</u> feet east of said centerline <u>east curbline</u> and from a point <u>1,9201,166</u> feet east of the centerline <u>east curbline</u> of Alder St. to a point <u>2,4751,186</u> feet east of said centerline <u>east curbline</u> .
Umptanum Road	Both	From Ruby St. to Lakeshore Way.
University Way	Both	From Maple St. to Brick Road.
University Way	Both	From Wenas St. to Chestnut St.
University Way	Both	From west city limits to the centerline of Wenas St.

Unnamed public right-of-way bordering north edge of Ellensburg Inn short plat	Both	From the centerline of Canyon Road to a point 320 feet east of the centerline of Canyon Road.
Vantage Highway	Both	From Brick Road to the east city limits line.
Walnut St.	Both	From Seventh Ave. to University Way.
Walnut St.	Both	From Dean Nicholson Blvd. to Eighteenth Ave.
Walnut St.	East	From the centerline of Helena Ave. to a point 60 feet south of the centerline of Helena Ave.
Walnut St.	West	From the centerline of Washington Ave. north to a point 103 feet north of the centerline of Washington Ave.
Washington Ave.	North	From Water St. to Kittitas St.
Water St.	Both	Helena Ave. to Ridgeview Lane.
Water St.	East	From Manitoba Ave. to a point 165 feet north of the centerline of Manitoba Ave.
Water St.	West	From a point 200 feet south of the centerline of Fourth Ave. to a point 102 feet south of the centerline of Fourth Ave.

(Ord. 4891 § 1, 2022; Ord. 4842 § 1, 2019; Ord. 4805 § 1, 2018; Ord. 4730 § 1, 2016; Ord. 4726 § 1, 2016; Ord. 4697 § 1, 2015; Ord. 4635 § 1, 2013; Ord. 4620 § 1, 2012; Ord. 4590 § 1, 2011; Ord. 4561 § 1, 2010; Ord. 4544 § 1, 2009; Ord. 4522 § 1, 2008; Ord. 4490 § 1, 2007; Ord. 4432 § 1, 2006; Ord. 4417 § 1, 2005; Ord. 4391, 2004; Ord. 4387, 2004; Ord. 4372, 2003; Ord. 4361, 2003; Ord. 4332, 2002; Ord. 4321, 2002; Ord. 4316, 2002; Ord. 4291, 2001; Ord. 4281, 2001; Ord. 4276, 2001; Ord. 4256, 2000; Ord. 4252, 2000; Ord. 4216, 1999; Ord. 4169, 1998; Ord. 4153, 1998; Ord. 4074, 1997; Ord. 4033 § 2, 1996; Ord. 3958 § 1, 1994; Ord. 3927 § 1, 1994; Ord. 3900 § 1, 1993; Ord. 3898 § 1, 1993; Ord. 3876 § 1, 1993; Ord. 3833 § 1, 1992; Ord. 3800 § 1, 1992; Ord. 3738 § 1, 1991; Ord. 3701 § 1, 1990; Ord. 3694 § 1, 1990; Ord. 3684 § 1, 1990; Ord. 3629 § 1, 1988; Ord. 3592 § 1, 1987; Ord. 3563 § 1, 1986; Ord. 3556 § 1, 1986; Ord. 3551 § 1, 1986; Ord. 3511 § 1, 1985; Ord. 3489 § 1, 1985; Ord. 3452 § 1, 1984; Ord. 3433 §§ 1, 2, 1984; Ord. 3424 § 1, 1984; Ord. 3416 § 1, 1983; Ord. 3405 § 1, 1983; Ord. 3387 § 1, 1983)

Section 2. Section 8.12.020 of the Ellensburg City Code, as last amended by Section 1 of Ordinance 4938, is hereby amended to read as follows:

8.12.020 Parking restricted—Times and days.

A. When signs are erected giving notice thereof, no person shall park a vehicle at the prohibited times and days as posted upon any of the following described streets or portion thereof:

Street name	Side	Location	Description
Eleventh Ave.	South	From "C" St. to "D" St.	No parking from 9:00 a.m. to 5:00 p.m. except Saturdays, Sundays and holidays.
Fifth Ave.	Both	From Water St. to Pine St.	No parking between 2:00 a.m. and 6:00 a.m.
Fifth Ave.	North	From Sprague St. to Anderson St.	No parking from 8:00 a.m. to 3:30 p.m. while school is in session.
First Ave.	South	From Ruby St. to Sampson St.	School bus parking 7:00 a.m. to 4:00 p.m. while school is in session.
Fourth Ave.	North	From Water St. to Ruby St.	No parking between 2:00 a.m. and 6:00 a.m. Monday, Wednesday, Friday and Sunday.
Fourth Ave.	South	From Water St. to Ruby St.	No parking between 2:00 a.m. and 6:00 a.m. Tuesday, Thursday, and Saturday.
Fourteenth Ave.	Both	From Main St. to "B" St.	No parking from 9:00 a.m. to 5:00 p.m. except Saturdays, Sundays and holidays.
Helena Ave.	South	From a point 950 feet west of the centerline of Walnut St. to a point 1,309 feet west of the centerline of Walnut St.	No parking between 8:00 p.m. and 6:00 a.m.

Main St.	Both	From University Way to Fifth Ave.	No parking between 2:00 a.m. and 6:00 a.m.
Main St.	Both	From Third Ave. to Second Ave.	No parking between 2:00 a.m. and 6:00 a.m.
Main St.	East	From Capitol Ave. to Second Ave.	No parking between 2:00 a.m. and 6:00 a.m.
Main St.	East	From Fifth Ave. to Third Ave.	No parking between 2:00 a.m. and 6:00 a.m. Monday, Wednesday, Friday and Sunday.
Main St.	West	From Fifth Ave. to Third Ave.	No parking between 2:00 a.m. and 6:00 a.m. Tuesday, Thursday and Saturday.
Pearl St.	Both	From University Way to Fifth Ave.	No parking between 2:00 a.m. and 6:00 a.m.
Pearl St.	Both	From Third Ave. to Second Ave.	No parking between 2:00 a.m. and 6:00 a.m.
Pearl St.	East	From Fifth Ave. to Third Ave.	No parking between 2:00 a.m. and 6:00 a.m. Monday, Wednesday, Friday and Sunday.
Pearl St.	West	From Fifth Ave. to Third Ave.	No parking between 2:00 a.m. and 6:00 a.m. Tuesday, Thursday and Saturday.
Pine St.	Both	From Sixth Ave. to Fifth Ave.	No parking between 2:00 a.m. and 6:00 a.m.
Pine St.	Both	From Third Ave. to Second Ave.	No parking between 2:00 a.m. and 6:00 a.m.
Pine St.	East	From Fifth Ave. to Third Ave.	No parking between 2:00 a.m. and 6:00 a.m. Monday, Wednesday, Friday and Sunday.

Pine St.	East	From a point 59 feet north of the centerline of Foster Ave. to a point 119 feet north of Foster Ave.	No parking between 8:00 a.m. and 6:00 p.m. except Saturdays, Sundays and holidays.
Pine St.	West	From Fifth Ave. to Third Ave.	No parking between 2:00 a.m. and 6:00 a.m. Tuesday, Thursday and Saturday.
<u>Sampson</u>	<u>East</u>	<u>From 130 feet south of the centerline of Washington Ave. to Capitol Ave.</u>	<u>School bus parking 7:00 a.m. to 9:30 a.m. and 2:30 p.m. to 4:30 p.m. while school is in session.</u>
Second Ave.	South	From Pearl St. east to alley between Pearl St. and Pine St.	No parking between 8:00 a.m. and 6:00 p.m. except Saturdays, Sundays and holidays.
Seventh Ave.	Both	From Main St. to Pine St.	No parking between 2:00 a.m. and 6:00 a.m.
Seventh Ave.	North	From Pine St. to Ruby St.	No parking between 2:00 a.m. and 6:00 a.m.
Seventh Ave.	North	From Walnut St. to Chestnut St.	No parking between 2:00 a.m. and 6:00 a.m. except Sundays and holidays.
Seventh Ave.	South	From Walnut St. to Chestnut St.	No parking between 8:00 a.m. and 5:00 p.m. except Sundays and holidays.
Sixth Ave.	North	From Main St. to Pine St.	No parking between 2:00 a.m. and 6:00 a.m.
Sixth Ave.	North	From the centerline of Poplar St. to a point 25 feet west.	City vehicle only parking between 7:00 a.m. and 4:00 p.m. Monday through Friday
Sixth Ave.	South	From Water St. to Pine St.	No parking between 2:00 a.m. and 6:00 a.m.

Tenth Ave.	North	From "B" St. to a point 105 feet west of "D" St.	No parking from 9:00 a.m. to 5:00 p.m. except Saturdays, Sundays and holidays.
Third Ave.	North	From Anderson St. to Alder St.	No parking between 2:00 a.m. and 6:00 a.m.
Third Ave.	Both	From Water St. to Ruby St.	No parking between 2:00 a.m. and 6:00 a.m.
Third Ave.	North	From Anderson St. to Alder St.	No parking whenever snow exceeds two inches.
Third Ave.	North	From the centerline of entrance to Valley View Elementary to a point 167 feet west.	No parking from 7:30 a.m. to 8:30 a.m. and from 2:30 p.m. to 3:30 p.m. while school is in session.
Walnut St.	West	From 125 feet north of the centerline of Washington Ave. to Capitol Ave.	School bus parking 7:00 a.m. to 4:00 p.m. while school is in session.
Walnut St.	West	From the centerline of Washington Ave. to a point 190 feet south of the centerline of Washington Ave.	School bus parking 7:00 a.m. to 4:00 p.m. while school is in session.
Water St.	East	From Manitoba Ave. to Fifth Ave.	No parking between 2:00 a.m. and 6:00 a.m. Thursdays.
Water St.	East	From Second Ave. to Third Ave.	No parking between 2:00 a.m. and 6:00 a.m.
Water St.	West	From Manitoba Ave. to Fifth Ave.	No parking between 2:00 a.m. and 6:00 a.m. Fridays.

B. When temporary signs are erected giving notice thereof, no person shall park a vehicle at the prohibited times and days of locations as posted at the direction of the city engineer under the authority granted in WAC 308-330-265.

(Ord. 4860 § 1, 2020; Ord. 4779 § 1, 2017; Ord. 4730 § 2, 2016; Ord. 4620 § 2, 2012; Ord. 4590 § 2, 2011; Ord. 4544 § 2, 2009; Ord. 4522 § 2, 2008; Ord. 4490 § 2, 2007; Ord. 4453 § 1, 2006; Ord. 4387, 2004; Ord. 4372, 2003; Ord. 4361, 2003; Ord. 4332, 2002; Ord. 4312, 2002; Ord. 4281, 2001; Ord. 4167, 1998; Ord. 4101, 1997; Ord. 4033 § 1, 1996; Ord. 3916 § 1, 1994; Ord.

3873 § 1, 1993; Ord. 3832 § 1, 1992; Ord. 3826 § 1, 1992; Ord. 3677 § 1, 1990; Ord. 3631 § 1, 1988; Ord. 3623 § 1, 1988; Ord. 3592 § 2, 1987; Ord. 3564 § 1, 1986; Ord. 3452 § 2, 1984; Ord. 3430 § 1, 1984; Ord. 3387 § 2, 1983; Ord. No. 4938, § 1, 3-4-2024)

Section 3. Section 8.14.020 of the Ellensburg City Code, as last amended by Section 2 of Ordinance 4938, is hereby amended to read as follows:

8.14.020 Timed parking—Times and days.

When signs are erected giving notice thereof, no person shall park a vehicle at the prohibited times and days as posted upon any of the following described streets or portion thereof:

Street name	Side	Location	Timed Restriction
Alder St.	West	From centerline of Eleventh Ave. to a point 155 feet south thereof.	Two-hour parking from 8:00 a.m. to 5:00 p.m. except Saturdays, Sundays and holidays.
Capitol Ave.	North	From Ruby St. to Anderson St.	15-minute parking from 8:00 a.m. to 3:30 p.m. while school is in session.
Eleventh Ave.	North	From Alder St. to Maple St.	Two-hour parking from 8:00 a.m. to 5:00 p.m. except Saturdays, Sundays and holidays.
Eleventh Ave.	South	From the centerline of Alder St. to a point 110 feet east of centerline of Maple St.	Two-hour parking from 8:00 a.m. to 5:00 p.m. except Saturdays, Sundays and holidays.
Eleventh Ave.	South	From centerline of Alder St. to a point 135 feet west thereof.	Two-hour parking from 8:00 a.m. to 5:00 p.m. except Saturdays, Sundays and holidays.
Fifth Ave.	Both	Water St. to Main St.	Three-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.

Fifth Ave.	South	Pearl St. to the alley east of Pearl St.	Three-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
Fifth Ave.	North	Pearl St. to Pine St.	Three-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
Fifth Ave.	South	From alley east of Pearl St. to Pine St.	Three-hour parking from 12:00 noon to 6:00 p.m. except Sundays and holidays.
Fifth Ave.	South	Main St. to Pearl St.	Three-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
Fifth Ave.	North	Main St. to the alley east of Main St.	Three-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
Fifth Ave.	North	From centerline of Sprague St. to the alley west of Sprague St.	Three-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
Fourth Ave.	Both	Water St. to Ruby St.	Three-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
Fourth Ave.	South	From Sprague St. west to the alley.	Half-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
Main St.	Both	From the centerline of Third Ave. to the centerline of Fifth Ave.	Three-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
Main St.	West	From the centerline of Fifth Ave. to the centerline of Sixth Ave.	Three-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
Main St.	East	From the centerline of Fifth Ave. to a point 121 feet north of the centerline of Fifth Ave.	Three-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.

Main St.	East	From a point 236 feet north of the centerline of Fifth Ave. to the centerline of Sixth Ave.	Three-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
Nanum St.	West	From a point 42 feet south of the south right-of-way of Sixth Ave. to a point 120 feet south of the south right-of-way of Sixth Ave.	Two-hour parking from 9:00 a.m. to 6:00 p.m. except Saturdays, Sundays and holidays.
Okanogan St.	East	From a point 38 feet north to north right-of-way of University Way to south right-of-way of alley between University Way and Ninth Ave.	Two-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
Pearl St.	East	Between two points lying 124 feet to 146 feet south of the centerline of Fifth Ave. and between two points lying 188 feet to 210 feet south of the centerline of Fifth Ave.	15-minute parking between 8:00 a.m. and 6:00 p.m. except Sundays and holidays.
Pearl St.	West	From the centerline of Fourth Ave. to the centerline of Fifth Ave.	Three-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
Pearl St.	East	From Fifth Ave. south to a point 124 feet south of centerline of Fifth Ave. and between two points lying 146 feet to 188 feet south of centerline of Fifth Ave. and between two points lying 210 feet to 311 feet south of centerline of Fifth Ave.	Three-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
Pearl St.	East	From the centerline of Fifth Ave. to the centerline of Sixth Ave.	Three-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.

Pearl St.	West	From the centerline of Fifth Ave. to a point 185 feet north.	Three-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
Pearl St.	East	From the south right-of-way line of Third Ave. to a point 50 feet south thereof.	15-minute parking between 8:00 a.m. and 6:00 p.m. except Sundays and holidays.
Pearl St.	East	From a point 232 feet south of the south right-of-way line of Third Ave. south to Second Ave.	Three-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
Pearl St.	East	From the centerline of First Ave. to a point 175 feet north of the centerline of First Ave.	Three-hour parking between 8:00 a.m. and 6:00 p.m. except Sundays and holidays.
Pearl St.	East	From a point 175 feet north of the centerline of First Ave. to a point 200 feet north of the centerline of First Ave.	15-minute parking between 8:00 a.m. and 6:00 p.m. except Sundays and holidays.
Pearl St.	West	Between two points lying 212 feet south and 172 feet south of right-of-way line of Third Ave.	15-minute parking between 8:00 a.m. and 6:00 p.m. except Sundays and holidays.
Pearl St.	West	From a point 212 feet south of the south right-of-way line of Third Ave. south to the centerline of Second Ave.	Three-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
Pearl St.	West	From the centerline of Fourth Ave. to a point 90 feet south and from a point 115 feet south of the centerline of Fourth Ave. to the centerline of Third Ave.	Three-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
Pearl St.	West	Between two points lying 90 feet and 115 feet south of the centerline of Fourth Ave.	15-minute parking between 8:00 a.m. and 6:00 p.m. except Sundays and holidays.

Pearl St.	East	From the centerline of Fourth Ave. to a point 168 feet south and from a point 190 feet south of the centerline of Fourth Ave. to the centerline of Third Ave.	Two-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
Pearl St.	West	From the centerline of Seventh Ave. to a point 145 feet north and from the centerline of Seventh Ave. south to Sixth Ave.	Three-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
Pearl St.	East	Between two points lying 146 feet and 190 feet south of the centerline of Fourth Ave.	15-minute parking between 8:00 a.m. and 6:00 p.m. except Sundays and holidays.
Pine St.	West	From Second Ave. to a point 160 feet south of the centerline of Second Ave.	Two-hour parking from 8:00 a.m. to 5:00 p.m. except Saturdays, Sundays and holidays.
Pine St.	Both	From the centerline of Second Ave. to the centerline of Fifth Ave.	Three-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
Pine St.	Both	The twelfth space north of the centerline of Third Ave.	15-minute parking between 8:00 a.m. and 6:00 p.m. except Sundays and holidays.
Pine St.	East	The twelfth and thirteenth spaces north of the centerline of Fourth Ave.	15-minute parking between 8:00 a.m. and 6:00 p.m. except Sundays and holidays.
Pine St.	West	From the centerline of Sixth Ave. to a point 100 feet south.	Three-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
Pine St.	West	From the centerline of Second Ave. to the centerline of Third Ave.	Two-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.

Poplar St.	East	From the centerline of Seventh Ave. 180 feet north thereof.	Two-hour parking from 8:00 a.m. to 5:00 p.m. except Saturdays, Sundays and holidays.
Ruby St.	West	From the centerline of Fifth Ave. to a point 95 feet south of Fourth Ave.	Three-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
Ruby St.	East	From the centerline of Capitol Ave. to the centerline of First Ave.	15-minute parking between 8:00 a.m. and 6:00 p.m. except Sundays and holidays.
Ruby St.	West	From Third Ave. to a point 180 feet south thereof.	Three-hour parking from 8:00 a.m. to 6:00 p.m.
Sampson St.	East	From a point 40 feet south of the centerline of Capitol Ave. to 266 feet south of the centerline of Capitol Ave.	15-minute parking between 8:00 a.m. and 6:00 p.m. except Sundays and holidays.
Second Ave.	South	From Pine St. to a point 160 feet west of the centerline of Pine St.	Two-hour parking from 8:00 a.m. to 5:00 p.m. except Saturdays, Sundays and holidays.
Seventh Ave.	North	From Anderson St. to Walnut St.	One-hour parking from 6:00 a.m. to 6:00 p.m. except Sundays and holidays.
Seventh Ave.	South	From centerline of Chestnut St. east to the termination of the Seventh Ave. right-of-way.	Three-hour parking from 8:00 a.m. Monday and ending 8:00 a.m. Saturday, except all legal holidays.
Seventh Ave.	South	From Main St. east 120 feet to the alley.	One-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
Seventh Ave.	North	From Water St. west 120 feet to the alley.	Three-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.

Sixth Ave.	North	From the centerline of Chestnut St. east to the centerline of Poplar St.	Three-hour parking from 8:00 a.m. Monday and ending 8:00 a.m. Saturday, except all legal holidays.
Sixth Ave.	North	From a point 99 feet east of the centerline of Main St. to a point 150 feet east of the centerline of Main St.	Half-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
Sixth Ave.	South	From Nanum St. west 120 feet to the alley.	Two-hour parking 9:00 a.m. to 6:00 p.m. except Saturdays, Sundays and holidays.
Sixth Ave.	South	From a point 120 feet east of the centerline of Main St. to a point 118 feet west of the centerline of Pearl St.	Half-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
Sixth Ave.	South	From a point 123 feet west of the centerline of Water St. to a point 120 feet east of the centerline of Main St.	Three-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
Sprague St.	East	From Fifth Ave. to a point 146 feet north of the centerline of Fifth Ave.	15-minute parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
Sprague St.	East	From a point 273 feet north of the centerline of Fifth Ave. north to Sixth Ave.	15-minute parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
Sprague St.	West	From the centerline of Fourth Ave. to a point 160 feet south of Fourth Ave.	Two-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
Sprague St.	West	From centerline of Fifth Ave. to a point 160 feet north of the centerline of Fifth Ave.	Three-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.

Tacoma Ave.	North	From Water St. east to alley.	30-minute parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
Third Ave.	North	Water St. to Pine St.	Three-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
Third Ave.	South	Water St. to Pearl St.	Three-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
Third Ave.	South	From a point 1,080 feet east of the east curbline of Alder St. eastward 65 feet.	Half-hour parking 8:00 a.m. to 5:00 p.m. except Saturdays, Sundays and holidays.
Third Ave.	South	From Pearl St. to alley east of Pearl St.	15-minute parking from 8:00 a.m. to 6:00 p.m.
Third Ave.	South	From Pine St. west to the alley.	Three-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays.
Water St.	East	From Capitol Ave. to First Ave.	Two-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
Water St.	East	From Tacoma Ave. to a point 240 feet north of centerline of Tacoma Ave.	30-minute parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
Water St.	East	From a point 140 feet north of centerline of Washington Ave. to a point 240 feet north of centerline of Washington Ave.	Two-hour parking from 8:00 a.m. to 6:00 pm. except Sundays and holidays.
Water St.	West	From Fifth Ave. to a point 160 feet south of Fifth Ave.	Three-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
Water St.	West	From Fifth Ave. to Sixth Ave.	Three-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.

Water St.	East	From a point 177 feet north of centerline of Fifth Ave. to a point 217 feet north of centerline of Fifth Ave.	Three-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
Water St.	West	From the centerline of Seventh Ave. to a point 130 feet north.	Three-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
Water St.	West	From a point 140 feet north of centerline of Tacoma Ave. to a point 240 feet north of centerline of Tacoma Ave.	30-minute parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
Water St.	West	From Tacoma Ave. to a point 140 feet south of centerline of Tacoma Ave.	Two-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
Water St.	West	From Third Ave. to a point 98 feet north of centerline of Third Ave.	30-minute parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
Water St.	West	From a point 250 feet south of centerline of Third Ave. to Third Ave.	30-minute parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.
Water St.	West	From Washington Ave. to First Ave.	Two-hour parking from 8:00 a.m. to 6:00 p.m. except Sundays and holidays.

(Ord. 4891 § 2, 2022; Ord. 4859 § 1, 2020; Ord. 4854 § 1, 2020; Ord. 4842 § 2, 2019; Ord. 4833 § 1, 2019; Ord. 4779 § 2, 2017; Ord. 4730 § 3, 2016; Ord. 4702 § 1, 2015; Ord. 4677 § 1, 2014; Ord. 4635 § 2, 2013; Ord. 4620 § 3, 2012; Ord. 4590 § 3, 2011; Ord. 4561 § 2, 2010; Ord. 4404, 2005; Ord. 4387, 2004; Ord. 4372, 2003; Ord. 4361, 2003; Ord. 4312, 2002; Ord. 4291, 2001; Ord. 4251, 2000; Ord. 4239, 2000; Ord. 4169, 1998; Ord. 4143, 1998; Ord. 4107, 1997; Ord. 4099, 1997; Ord. 4089, 1997; Ord. 4086, 1997; Ord. 4067 § 1, 1996; Ord. 4055 § 4, 1996; Ord. 4014 § 1, 1995; Ord. 4010 § 1, 1995; Ord. 3994 § 1, 1995; Ord. 3953 § 1, 1994; Ord. 3892 § 1, 1993; Ord. 3858 § 1, 1993; Ord. 3814 § 1, 1992; Ord. 3727 § 1, 1991; Ord. 3699 § 1, 1990; Ord. 3694 § 2, 1990; Ord. 3627 § 1, 1988; Ord. 3613 § 1, 1988; Ord. 3612 § 2, 1988; Ord. 3607 § 1, 1987; Ord. 3606 § 1, 1987; Ord. 3577 § 1, 1987; Ord. 3552 § 1, 1986; Ord. 3540 § 1, 1986; Ord. 3517 § 1, 1985; Ord. 3508 § 1, 1985; Ord. 3452 § 3, 1984; Ord. 3424 § 2, 1984; Ord. 3387 § 3, 1983; Ord. No. 4938, § 2, 3-4-2024)

Section 4. Section 8.22.020 of the Ellensburg City Code, as last amended by Section 1 of Ordinance 4921, is hereby amended to read as follows:

8.22.020 Disabled parking.

It shall be unlawful for any person, firm or corporation to stand or park any motor vehicle not authorized for the transportation, and so marked, of disabled persons at the following locations:

Street name	Side	Location
Alder St.	West	From 155 feet to 175 feet south of the centerline of Eleventh Ave.
"B" St.	West	From 590 feet north to 627 feet north of the centerline of Eleventh Ave.
Fifth Ave.	North	From 45 feet west of the centerline of Pine St. to a point 78 feet west of the intersection of Pine St.
Fifth Ave.	South	From 25 feet east to 47 feet east of the east right-of-way line of Pearl St.
Fourth Ave.	South	The westernmost space between Water St. and Main St.
Fourth Ave.	North	The easternmost space between Water St. and Main St.
Fourth Ave.	North	The easternmost space between Main St. and Pearl St.
Fourth Ave.	South	The westernmost space between Pearl St. and Pine St.
Fourth Ave.	South	The westernmost space between Pine St. and Ruby. St
Fourth Ave.	South	The easternmost space between Pine St. and Ruby St.
Fourth Ave.	North	The easternmost space between Pine St. and Ruby St.

Fourth Ave.	South	From a point 108 feet east of the centerline of Sprague St. to a point 130 feet east of said centerline.
Main St.	East	From 153 feet north to 198 feet north of the centerline of Second Ave.
Main St.	West	From 137 feet south to 168 feet south of the centerline of Sixth Ave.
Main St.	West	The northernmost space located between Fourth Ave. and Fifth Ave.
Nanum St.	West	From a point on the south right-of-way of Sixth Ave. to a point 20 feet south of the south right-of-way of Sixth Ave.
Pearl St.	East	From 192 feet north to 214 feet north of the centerline of Manitoba St.
Pearl St.	West	From 115 feet south to 139 feet south of the centerline of First Ave.
Pearl St.	East	The eleventh and twelfth spaces north of First Ave.
Pearl St.	West	The southernmost space between Third Ave. and Fourth Ave.
Pearl St.	East	The southernmost space between Fourth Ave. and Fifth Ave.
Pearl St.	East	From a point 221 feet north to a point 239 feet north of the centerline of Jackson St.
Pine St.	West	From 108 feet south to 130 feet south of the centerline of First Ave.
Pine St.	West	The northernmost space between Third Ave. and Fifth Ave.
Pine St.	West	The northernmost space between Fourth Ave. and Fifth Ave.

Pine St.	East	The northernmost space between Fourth Ave. and Fifth Ave.
Ruby St.	West	From 187 feet north to 210 feet north of the centerline of Second Ave.
Ruby St.	West	From a point 142 feet south of the centerline of Fourth Ave. to a point 160 feet south of the centerline of Fourth Ave.
Sampson St.	East	From 2 feet north to 20 feet south of the centerline of Washington Ave.
Seventh Ave.	South	From 31 feet west of the centerline of Poplar St. to 31 feet east of the centerline of Poplar St.
Sixth Ave.	North	From a point 322 feet east to 358 feet east of the centerline of Chestnut St.
Sixth Ave.	South	The easternmost space between Main St. and Water St.
Sixth Ave.	South	The first space east of the alley between Pine St. and Ruby St.
Third Ave.	North	The westernmost space between Main St. and Pearl St.
Third Ave.	South	From a point 137 feet west of the centerline of Pine St. to a point 160 feet west of the centerline of Pine St.
Third Ave.	South	From 35 feet east of the centerline of Ruby St. to 75 feet east of the centerline of Ruby St.
Third Ave.	South	From 932 feet east of the centerline of Alder St. to 992 feet east of the centerline of Alder St.
Third Ave.	South	From 1,311 feet east of the centerline of Alder St. to 1,339 feet east of the centerline of Alder St.
Third Ave.	South	From 1,509 feet east of the centerline of Alder St. to 1,547 feet east of the centerline of Alder St.

Water St.	West	From 55 feet north of the centerline of Third Ave. to 85 feet north of the centerline of Third Ave.
Water St.	West	From 90 feet north of the centerline of Fourth Ave. to 120 feet north of the centerline of Fourth Ave.

(Ord. No. 4921, § 1, 7-3-2023; Ord. 4842 § 5, 2019; Ord. 4742 § 2, 2016; Ord. 4726 § 2, 2016; Ord. 4702 § 2, 2015; Ord. 4670 § 1, 2014; Ord. 4561 § 3, 2010; Ord. 4544 § 3, 2009; Ord. 4522 § 3, 2008; Ord. 4417 § 2, 2005; Ord. 4387, 2004; Ord. 4321, 2002; Ord. 4295, 2001; Ord. 4256, 2000; Ord. 4115, 1997; Ord. 4050 § 1, 1996; Ord. 4036 § 1, 1996; Ord. 4010 § 2, 1995; Ord. 3935 § 1, 1994; Ord. 3858 § 2, 1993; Ord. 3821 § 1, 1992; Ord. 3755 § 1, 1991; Ord. 3732 § 1, 1991)

Section 5. Section 8.30.020 of the Ellensburg City Code, as last amended by Section 1 of Ordinance 4921, is hereby amended to read as follows:

8.30.020 Loading zone established.

When the following locations are designated by appropriate signs, a loading zone shall be established and reserved for the parking of vehicles while in the act of taking on or removing loads or passengers and it shall be unlawful to park any motor vehicle in said area.

Street name	Side	Location
Anderson St.	West	From Manitoba Ave. to Tacoma Ave. from 7:30 a.m. to 8:30 a.m. and from 2:30 p.m. to 3:30 p.m. Monday through Friday.
Fifth Ave.	South	From alley between Pearl and Pine Sts. to Pine St. from 6:00 a.m. to 12:00 noon seven days a week.
First Ave.	North	From a point 58 feet east of the centerline of Sprague St. east to the alley located between Sprague St. and Anderson St. from 7:30 a.m. to 8:30 a.m. and from 2:30 p.m. to 3:30 p.m. while school is in session.
First Ave.	South	From a point 141 feet west of the centerline of Sprague St. to a point 58 feet west of the centerline of Sprague St. from 7:30 a.m. to 8:30 a.m. and from 2:30 p.m. to 3:30 p.m. while school is in session.

Fourth Ave.	South	From a point 130 feet east of the centerline of Sprague St. to a point 150 feet east of said centerline.
Main St.	East	From a point 121 feet north of the centerline of Fifth Ave. to a point 236 feet north of the centerline of Fifth Ave.
Manitoba Ave.	South	From a point 115 feet west of the centerline of Sprague St. to a point 137 feet west of said centerline.
Nanum St.	West	From a point 50 feet south of the south right-of-way of Sixth Ave. to a point 100 feet south of said right-of-way.
Pine St.	West	The sixth vehicular parking space south of Fourth Ave. from 8:00 a.m. to 6:00 p.m., Monday through Saturday.
Sixth Ave.	North	From a point 371 feet east of the centerline of Chestnut St. to a point 398 feet east of said centerline.
Sixth Ave.	South	From a point 50 feet east of the centerline of Water St. to a point 175 feet east of the centerline of Water St.
Third Ave.	South	From a point 910 feet east of the east side of Alder St. to a point 920 feet east of said Alder St.
Water St.	East	From a point 256 feet north of the centerline of Fifth Ave. to Sixth Ave.
Water St.	East	From a point 135 feet south of the centerline of University Way to University Way.

(Ord. 4854 § 2, 2020; Ord. 4833 § 2, 2019; Ord. 4805 § 2, 2018; Ord. 4670 § 2, 2014; Ord. 4590 § 4, 2011; Ord. 4544 § 4, 2009; Ord. 4490 § 5, 2007; Ord. 4432 § 2, 2006; Ord. 4404, 2005; Ord. 4391, 2004; Ord. 4387, 2004; Ord. 4312, 2002; Ord. 4256, 2000; Ord. 4217, 1999; Ord. 3818 § 1, 1992; Ord. 3814 § 3, 1992; Ord. 3624 § 1, 1988; Ord. 3562 § 1, 1986; Ord. 3426 § 2, 1984; Ord. 3387 § 9, 1983; Ord. No. 4938, § 4, 3-4-2024)

Section 6. Severability. If any portion of this ordinance is declared invalid or unconstitutional by any court of competent jurisdiction, such holding shall not affect the validity of the remaining portion(s) of this ordinance.

Section 7. Corrections. Upon the approval of the City Attorney, the City Clerk and the codifiers of this ordinance are authorized to make necessary corrections to this ordinance

including, but not limited to, the correction of scrivener's/clerical errors, references, ordinance numbering, section/subsection numbers and any references thereto.

Section 8. Effective Date. This ordinance shall take effect and be in force five (5) days after its passage, approval and publication.

The foregoing ordinance was passed and adopted at a regular meeting of the City Council on the _____ day of August, 2025.

MAYOR

ATTEST:

CITY CLERK

Approved as to form:

CITY ATTORNEY

Publish:

I, Beth Leader, City Clerk of said City, do hereby certify that Ordinance No. **** is a true and correct copy of said Ordinance of like number as the same was passed by said Council, and that Ordinance No. **** was published as required by law.

BETH LEADER



Meeting Date: August 4, 2025
City of Ellensburg
City Council Agenda Report

Agenda Subject: Second Quarter 2025 Financial Status and Investment Reports (Public Comment Opportunity)
Submitted by: Jerica Pascoe, Finance Director
Department: Finance

Suggested Motion/Action:

Move to accept the Second Quarter 2025 Financial Status and Investment Reports as presented.

Background/Summary:

Attached are the Second Quarter 2025 Financial Status and Investment Reports for the period ending June 30, 2025. The Second Quarter 2025 Financial Status report represents General Fund status, Governmental fund type tax revenues, and citywide revenues and expenditures. The City's Financial Management Policy provides that Council will receive updated information relating to the City's Financial Reports on a quarterly basis.

Previous Council Action:

The Second Quarter 2025 Financial Status and Investment Reports were presented to the Finance Committee at the July 25, 2025 meeting.

Analysis:

Key items – 2025 Second Quarter:

- General Fund revenues are projected to come in above budget whereas expenditures are projected to come in below budget (Table 1, Page 1)
- Revenue remitted from State of Washington Sales Tax Activity was up **16%** above 2nd quarter 2024 (Table 2, Page 2)
 - City Assistance was up 39%
 - Hotel/Motel Lodging was **down** 5%
 - Local Criminal Justice was up 7%
 - Liquor Excise Tax was **down** 17%
 - Marijuana Excise Tax was **down** 15%
 - Motor Vehicle Fuel Tax (MVFT) was **down** 3%
- Year-End tax revenue - projected to be 10.54% above budget. (Table 3, Page 3)
 - Sales tax revenue is projected to be 11.35% above budget. (Table 3, Page 3)
 - Local Criminal Justice .1% – \$51,651 or 6.9% above budget (Table 4, Page 4)

- Retail Sales for Public Transit .2% - \$229,193 or 15.6% above budget
 - Retail Sales for Public Safety .3% - \$7,795 or .3% above budget
 - Regular Retail Sales .85% – \$883,519 or 13.9% above budget
 - Retail Sales for Housing .1% – \$115,400 or 15.7% above budget
 - Retail Sales for Housing (State Credit) - \$0 or at budget
- B&O Tax revenue is projected - 19.37% above budget (Table 3, Page 3)
 - Other Tax revenue is projected - 7.8% above budget (Table 3, Page 3)
 - Property Tax revenue is projected - .19% **below** budget (Table 3, Page 3)
 - January through June 2025 sales tax receipts were 22.23% higher than January through June 2024 receipts (Table 5, Page 5)
 - Utility tax revenues were 12.56% higher than 2nd quarter 2024. (Table 6, Page 6)
 - General Fund *not including managerial funds* (Table 8, Page 8)
 - Revenues - projected to be \$1.96 million above budget
 - Expenditures - projected to be \$2 million **below** budget
 - The total excess revenues over expenditures for all funds through the second quarter was \$10.2 million, of which \$1.11 million of the excess is from the enterprise and internal service funds, in which rates are set to provide for replacement and capital projects. The General Fund (including managerial funds) saw a net gain of \$2.2 million (Table 10, Page 10)
 - The City had \$90,302,616.22 in excess cash invested as of 06/30/2025.(Investment report, page 1)

These are second quarter reports and do not reflect all activities.

Financial Impact:

None

Budget Adjustment: No

Attachments:

1. 2nd Quarter 2025 Financial Status and Investment Report

City of Ellensburg Washington



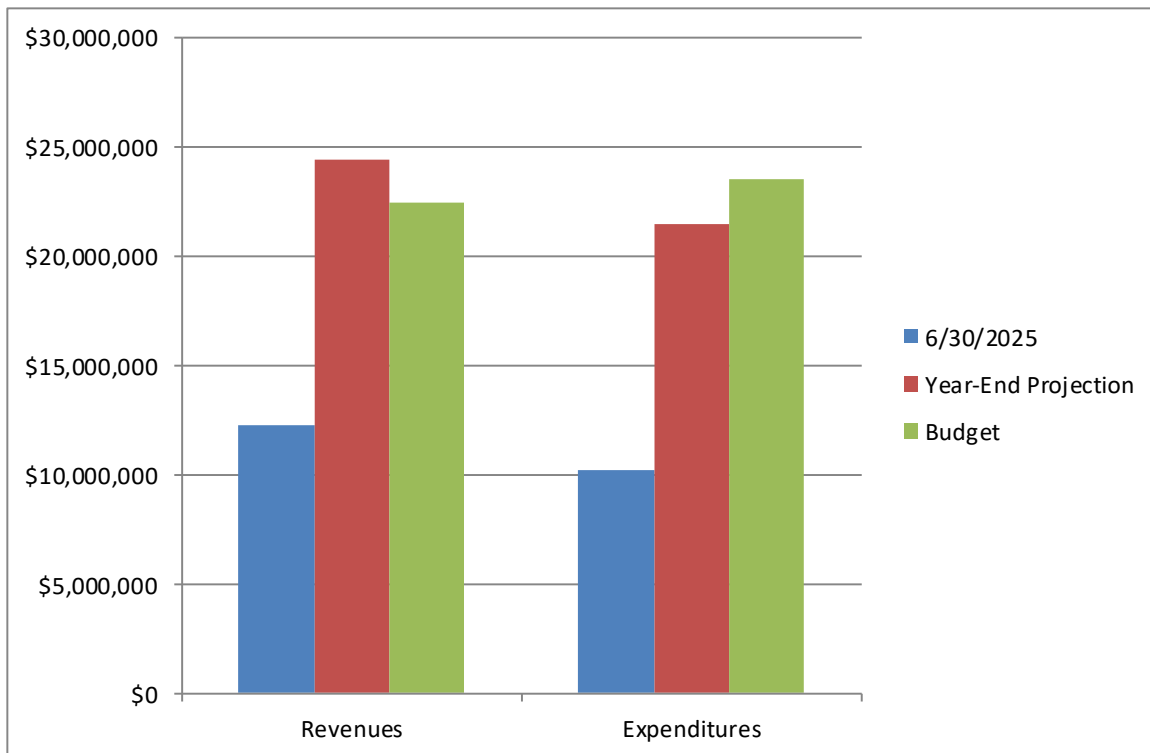
Quarterly Financial Status Report

For the Quarter Ending June 30, 2025
AS OF 06/30/2025

General Fund

The Governmental Funds' major funding sources include Property Tax, Sales Tax, Utility Taxes, Licenses & Permit Fees, Intergovernmental Revenue, and Charges for Services. Sales Tax is the largest tax revenue source for the City at approximately 56%, followed by B&O Tax at 19%, Property Tax at 18%, and Other Taxes at 7% of the budgeted City tax revenue. Tax revenue is approximately 18% of the total City revenues budgeted in 2025.

Table 1



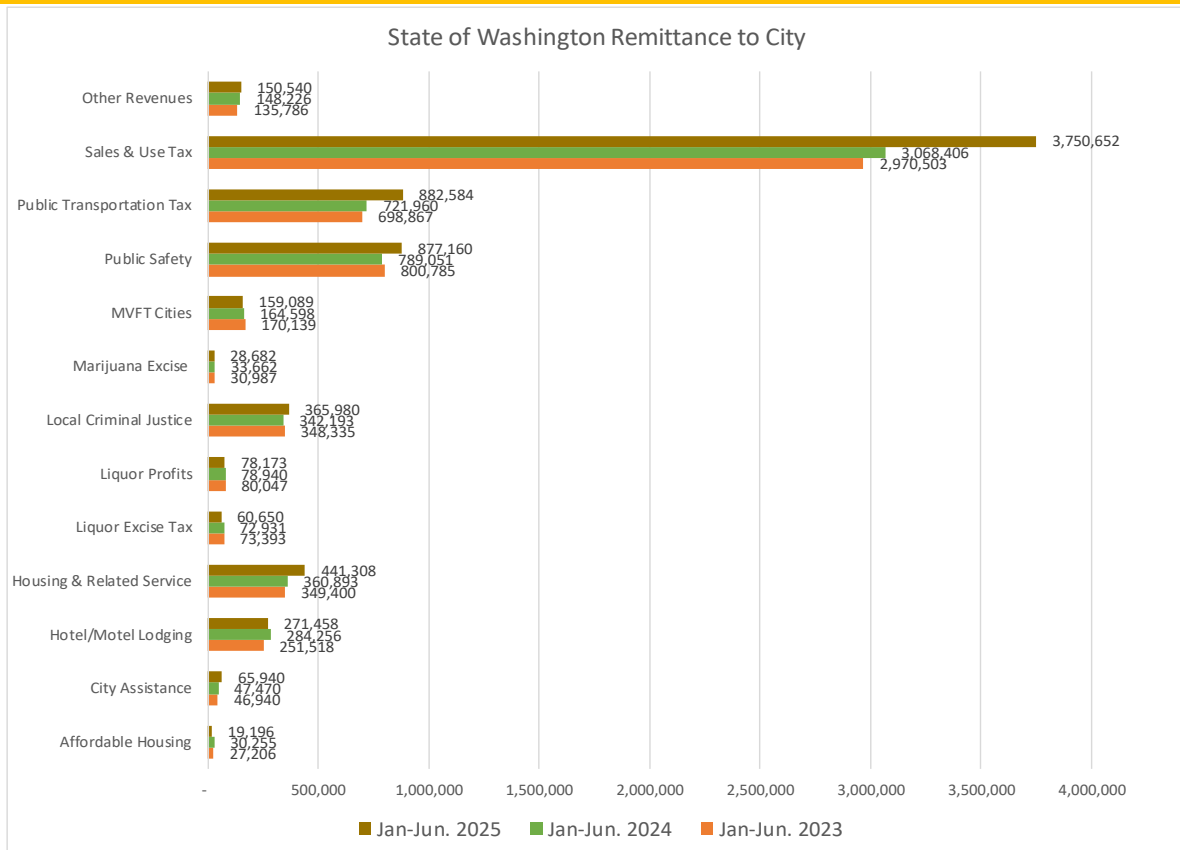
NOTE: The above graph illustrates the difference between year-to-date actuals through June, year-to-date projections as of 07/22/25, and revised budget through March 3, 2025.

Second quarter projections were made as of the current situation on 07/22/2025. Please keep in mind, these projections are made based on the limited information known by local governments as of the end of the middle of July. General Fund revenues (minus the managerial funds) is above budget. General Fund expenditures are below budget as required by Chapter 35A.33 RCW. Budgeted expenditures reflect all adjustments that were taken to Council for approval through March 3, 2025. A breakdown of General Fund departments is included in Table 7 of this report.

Governmental Funds Tax Revenue

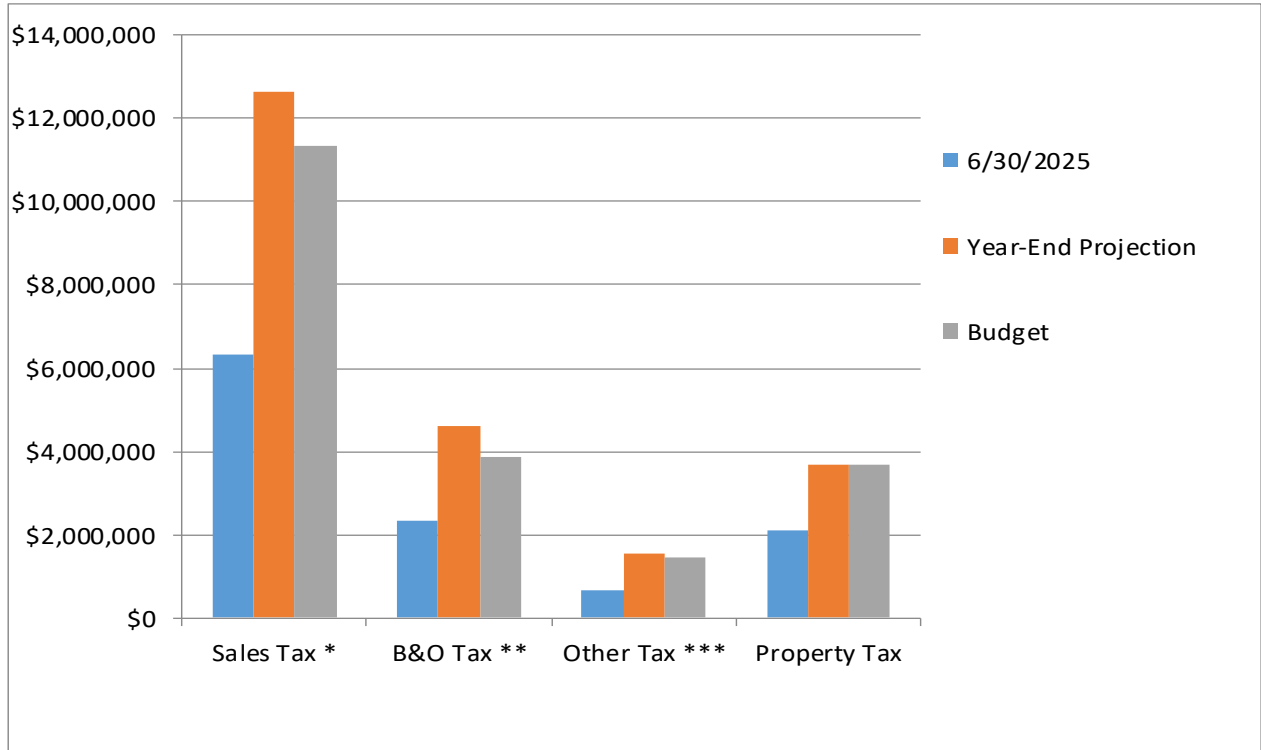
Table 2

CITY OF ELLENSDURG
Year-to-Date Revenue Remitted from State of Washington Sales Tax Activity - Cash
January-June Comparison for 2023 - 2024 - 2025
Table 2



	Receipts Dates Jan-Jun. 2023	Receipts Dates Jan-Jun. 2024	Receipt Dates Jan-Jun. 2025	Increase/ (Decrease)	% Inc (Dec)
Affordable Housing	27,206	30,255	19,196	(11,059)	-37%
City Assistance	46,940	47,470	65,940	18,470	39%
Hotel/Motel Lodging	251,518	284,256	271,458	(12,798)	-5%
Housing & Related Service	349,400	360,893	441,308	80,415	22%
Liquor Excise Tax	73,393	72,931	60,650	(12,281)	-17%
Liquor Profits	80,047	78,940	78,173	(767)	-1%
Local Criminal Justice	348,335	342,193	365,980	23,787	7%
Marijuana Excise	30,987	33,662	28,682	(4,980)	-15%
MVFT Cities	170,139	164,598	159,089	(5,509)	-3%
Public Safety	800,785	789,051	877,160	88,109	11%
Public Transportation Tax	698,867	721,960	882,584	160,624	22%
Sales & Use Tax	2,970,503	3,068,406	3,750,652	682,246	22%
Other Revenues	135,786	148,226	150,540	2,314	2%
Totals	5,983,906	6,142,841	7,151,412	1,008,571	16%

Table 3



	6/30/2025	Year-End Projection	Budget	Over/(Under) Budget
Sales Tax *	\$6,336,881	\$12,630,080	\$11,342,522	11.35%
B&O Tax **	2,338,120	4,629,690	3,878,446	19.37%
Other Tax ***	648,002	1,567,828	1,454,431	7.80%
Property Tax	2,109,611	3,676,390	3,683,517	-0.19%
	\$11,432,614	\$22,503,988	\$20,358,916	10.54%

* SALES TAX includes tax portions for public transit, affordable housing, public safety, and regular retail sales

**B&O TAX includes utility, gambling etc.

*** OTHER TAX includes leasehold and other excise taxes including hotel/motel tax

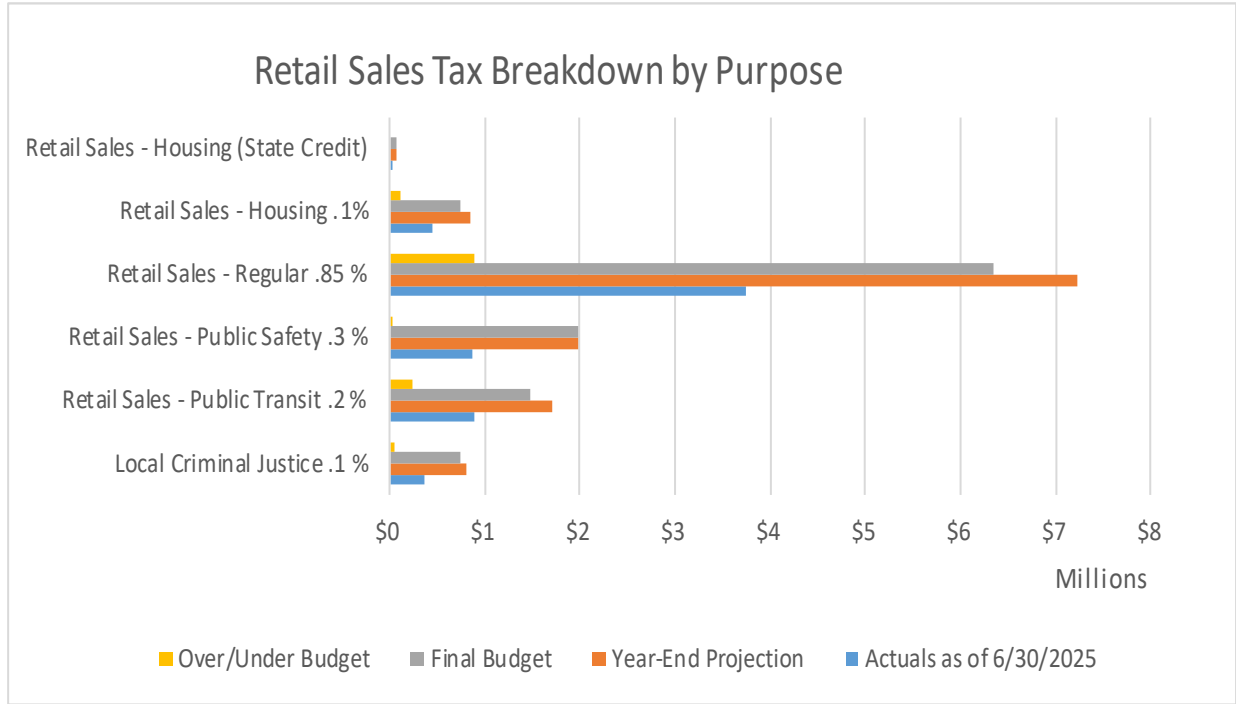
Overall governmental fund tax revenue is projected to exceed budget by approximately \$2.1 million or 10.54%.

Sales Tax

Table 4 breaks down the difference of budgeted less projected by tax purpose. It is important to note that this includes retail sales and use tax that is restricted for public transit, public safety,

and affordable housing purposes. Sales tax revenue received in January is for November 2024 activity.

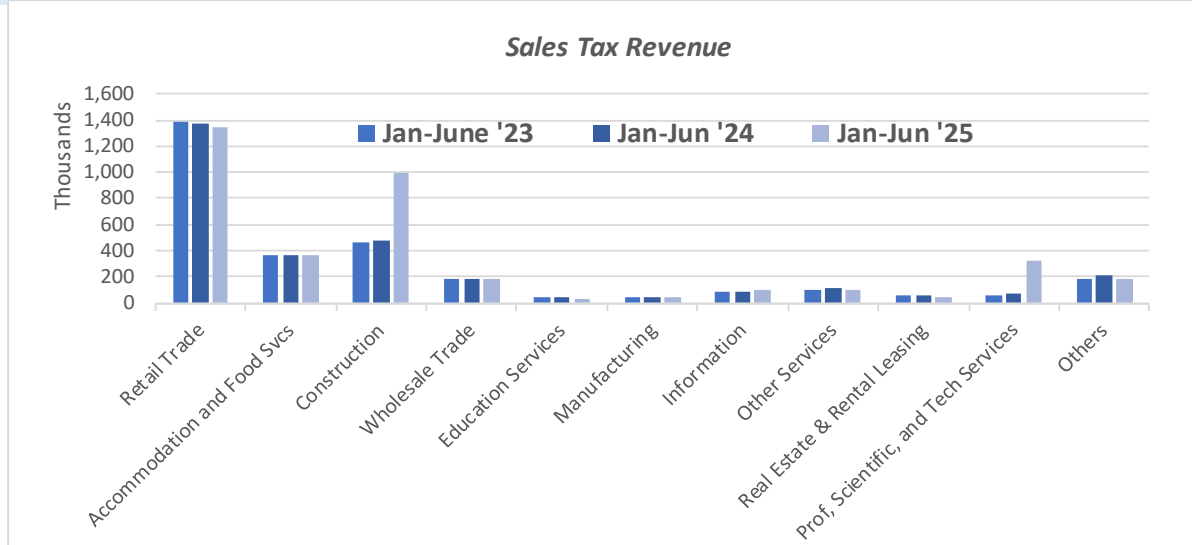
Table 4



	Actuals as of 6/30/2025	Year-End Projection	Final Budget	Projected Over/Under Budget
Local Criminal Justice .1 %	\$365,980	\$798,053	\$746,402	\$51,651
Retail Sales - Public Transit .2 %	882,584	\$1,700,169	1,470,976	\$229,193
Retail Sales - Public Safety .3 %	877,160	\$1,983,621	1,975,826	\$7,795
Retail Sales - Regular .85 %	3,750,652	\$7,227,431	6,343,912	\$883,519
Retail Sales - Housing .1%	441,308	\$849,806	734,406	\$115,400
Retail Sales - Housing (State Credit)	19,196	\$71,000	71,000	\$0
	\$6,336,881	\$12,630,080	\$11,342,522	\$1,287,558

Table 5

Year-to-Date Sales Tax Activity - Cash Basis Jan-Jun. 2023/2024/2025



	Receipts Dates Jan-June '23	Receipts Dates Jan-Jun '24	Receipt Dates Jan-Jun '25	Increase/ (Decrease)	% Inc (Dec)
Retail Trade	1,383,967	1,378,954	1,349,844	-29,110	-2.1%
Accommodation and Food Svcs	368,449	367,522	370,974	3,452	0.9%
Construction	459,537	484,011	998,672	514,661	106.3%
Wholesale Trade	183,781	190,430	188,073	-2,357	-1.2%
Education Services	39,333	41,150	34,616	-6,534	-15.9%
Manufacturing	43,075	52,520	49,791	-2,729	-5.2%
Information	84,045	88,583	96,625	8,042	9.1%
Other Services	106,312	113,017	108,601	-4,416	-3.9%
Real Estate & Rental Leasing	53,826	54,793	47,532	-7,261	-13.3%
Prof, Scientific, and Tech Services	66,198	77,531	322,696	245,165	316.2%
Others	181,981	219,895	183,229	-36,666	-16.7%
Total	\$ 2,970,504	\$ 3,068,406	\$ 3,750,653	\$ 682,247	22.23%

Source: Dept of Revenue Sales Tax Reports - 2025 information: reporting revenue **received** January thru June

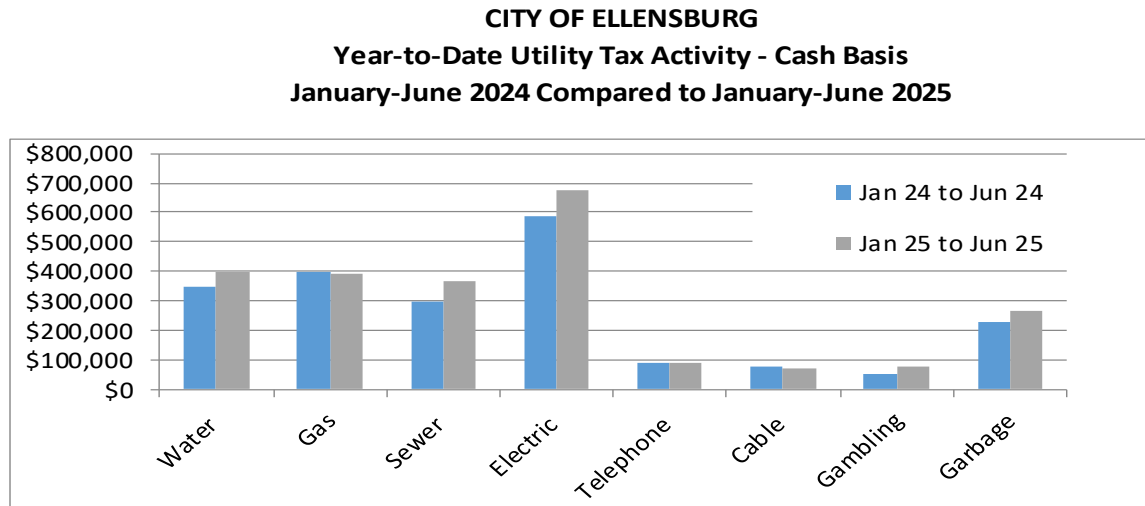
Revenue was recorded on a cash basis for this report. January will be the first month of reporting for 2025

Retail sales tax is distributed monthly reflecting 20 different categories. The above graph reflects the top ten categories with 10 categories being identified within the “Others” category. **Overall sales tax is up 22.23% compared to the 2nd quarter of 2024. Other had the highest dollar decrease with Construction showing the highest dollar increase. Prof, Scientific and Tech Services had a significant dollar and highest percentage increase as well. If we removed the increase for construction, which is very volatile, the sales tax increase over 2024**

would be 6.5%. These numbers do not include the.03% for criminal justice, the.02% for public transit, or the .01% for housing and related services. **These revenues are for sales from November 2024 through April 2025.**

Utility Tax – Table 6

The city generates utility tax revenues from the sale of the City’s gas, electric, water, and sewer utilities as well as utility taxes on cable television, telephone, and garbage collection. The cable utility tax revenue includes both the General Fund and the Special Revenue funds.



	Receipt Dates Jan 24 to Jun 24	Receipt Dates Jan 25 to Jun 25	Increase/ (Decrease)	% Inc (Dec)
Water (10.5%)	\$346,064	\$397,666	\$51,602	14.91%
Gas (6%)	396,687	389,583	(7,104)	-1.79%
Sewer (10.5%)	298,692	366,653	67,961	22.75%
Electric (6%)	587,913	677,971	90,058	15.32%
Telephone (6%)	88,708	88,427	(282)	-0.32%
Cable (1.075%)	78,284	72,405	(5,880)	-7.51%
Gambling (varies 2%-8%)	50,637	78,483	27,845	54.99%
Garbage (8.1%)	230,148	266,932	36,784	15.98%
Total	<u>\$2,077,134</u>	<u>\$2,338,120</u>	<u>\$260,986</u>	<u>12.56%</u>

Revenue was recorded as cash basis for this report.

Telephone and cable taxes will continue to decrease as landlines and cable television have become less common. Residents using cell phone numbers with billing addresses from outside of the area are not paying this local telephone tax.

Where do our taxes go? - Table 7

	2023 Actual	2024 Actual	2025 Budget	2026 Budget
Property Tax	\$3,468,212	\$3,596,235	\$3,683,517	\$3,720,325
Sales Tax	6,218,912.22	\$6,883,268	6,343,912	6,439,071
Utility Taxes	3,947,958.12	\$4,215,073	3,694,182	3,659,243
	\$13,635,083	\$14,694,575	\$13,721,611	\$13,818,639
GO Debt	\$749,330	\$749,330	\$748,730	\$748,730
Arts	50,000.00	50,000	50,000	50,000
Public Safety	5,399,385.00	4,389,604	6,189,543	6,353,425
Pool	615,395.00	801,215	929,018	962,654
Youth Services	227,784.00	243,822	289,161	306,361
Adult Activity Cent	108,278.00	103,456	165,088	171,309
Parks Maintenance	1,360,893.00	1,530,720	1,717,259	1,779,146
Parks Admin	330,149.00	316,663	389,852	304,428
Recreation	19,911.00	25,990	69,984	69,954
Athletics	5,169.00	8,495	19,235	40,126
Library	1,200,608.00	1,224,242	1,420,963	1,466,094
Finance	179,907.00	280,511	355,799	515,179
Community Dev.	863,594.00	788,719	1,284,901	1,246,309
Engineering	309,905.00	355,213	116,300	273,547
Streets	2,828,000.00	2,600,000	1,750,000	1,750,000
Management	846,212.00	1,049,982	1,376,513	1,281,564
	\$15,094,520	\$14,517,962	\$16,872,346	\$17,318,826
Parks & Rec Total	\$2,667,579	\$3,030,361	3,579,597	3,579,597

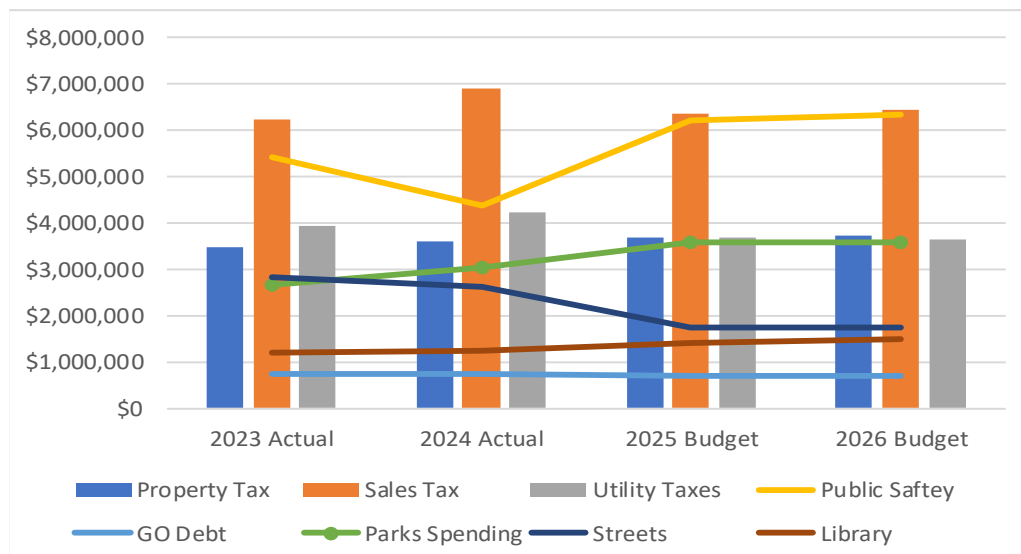


Table 8

General Fund				
Revenues and Expenditures - Budget and Projected				
30-Jun-25				
	2025 Budget	2025 Projected	2025 Actual YTD	Budget less Projected
Revenues				
Taxes	\$8,351,829	\$9,152,476	\$4,827,937	-\$800,647
Licenses & Permits	568,828	\$958,256	605,059	-\$389,428
Intergovernmental	1,231,904	\$1,238,950	556,508	-\$7,046
Charges For Fees	5,841,799	\$6,267,113	3,319,728	-\$425,314
Fines & Forfeits	240,000	\$242,792	121,581	-\$2,792
Misc.	731,710	\$1,068,447	621,152	-\$336,737
Transfers	5,521,004	\$5,521,004	2,254,002	\$0
Other Receipts	0	-\$10	-10	\$10
Total	\$22,487,074	\$24,449,027	\$12,305,956	-\$1,961,953
Expenditures by Dept				
NonDept	\$2,274,842	\$2,166,473	\$956,195	\$108,369
Finance	2,996,993	\$2,569,212	1,263,695	427,781
City Manager	2,212,414	\$2,284,194	1,142,097	-71,780
Police	6,380,909	\$5,839,268	2,919,634	541,641
Community Develop.	1,953,889	\$1,476,247	698,605	477,642
Engineering	2,010,588	\$1,627,884	813,942	382,704
Parks & Recreation	4,079,337	\$4,087,510	1,743,755	-8,173
Library	1,580,487	\$1,436,080	718,040	144,407
Economic Development	8,806	\$4,816	2,408	3,990
Total	\$23,498,265	\$21,491,684	\$10,258,371	\$2,002,591
Excess of Revenues over	-\$1,011,191	\$2,957,343	\$2,047,585	-\$3,968,534
Beginning Balance	5,477,754	8,958,111	8,958,111	-\$3,480,357
Other Receipts	0			\$0
Ending Fund Balance	\$4,466,563	\$11,915,454	\$11,005,696	\$7,448,891

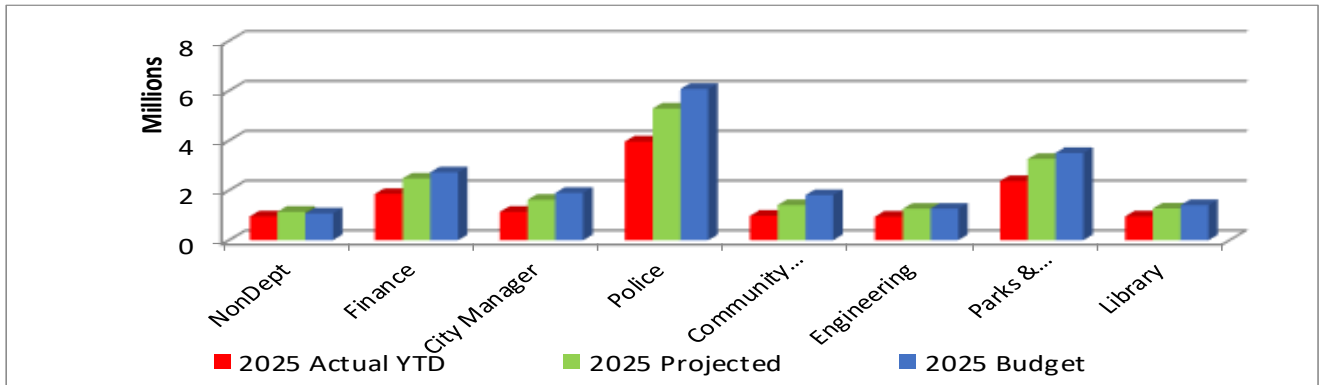


Table 9

DEBT ACTIVITIES	Issued Date	Maturity Date	Original Amount	6/30/2025	2025 Debt Payment
General Obligation					
Maintenance Bond - Pool	2010	2030	2,935,000	1,013,651	186,403
2017 GOI Bond - Public Safety Bldg.	2017	2037	7,200,000	5,893,924	562,326
Telecom Utility - LTGO Taxable **	2016	2036	290,243	186,737	19,263
			10,425,243	7,094,312	767,991
Revenue Bonds					
Stormwater Bond *****	2020	2039	5,000,000	4,335,356	360,988
Water Sewer *****	2016	2029	6,990,000	3,545,000	762,151
Gas	2016	2036	859,015	535,167	52,459
Electric- Refunding***	2005/2014	2025	3,650,000	385,000	395,850
Electric	2014	2033	4,540,000	4,410,000	205,475
Water/Sewer	2021	2040	10,000,000	8,684,508	666,890
			31,039,015	21,895,031	1,776,922

** LTGO Taxable 20 year bonds in 2016

*** Electric Bonds were refunded in 2014 with a new bond which has a lower interest rate

***** Water/Sewer Bonds refunded in 2016 with a new bond at a lower interest rate

Citywide Report

The table on the next page- Revenues and Expenditures-Actual shows that the city brought in approximately \$10.2 million more than it spent thru quarter 2 of 2025 YTD. \$1.11 million of the excess revenue over expense is from the utility and internal service funds. The General Fund (including managerial funds) saw a net gain of \$2.2 million. Table 10 reduces utility revenues by the outstanding utility receivable amounts to convert revenue amounts to cash basis.

Investment Report

See attachment, which shows the breakdown of our investment portfolio. The goal of our investment is safety, liquidity, and yield. To have safety and liquidity, most of our investments reside in the State Pool.

Table 10

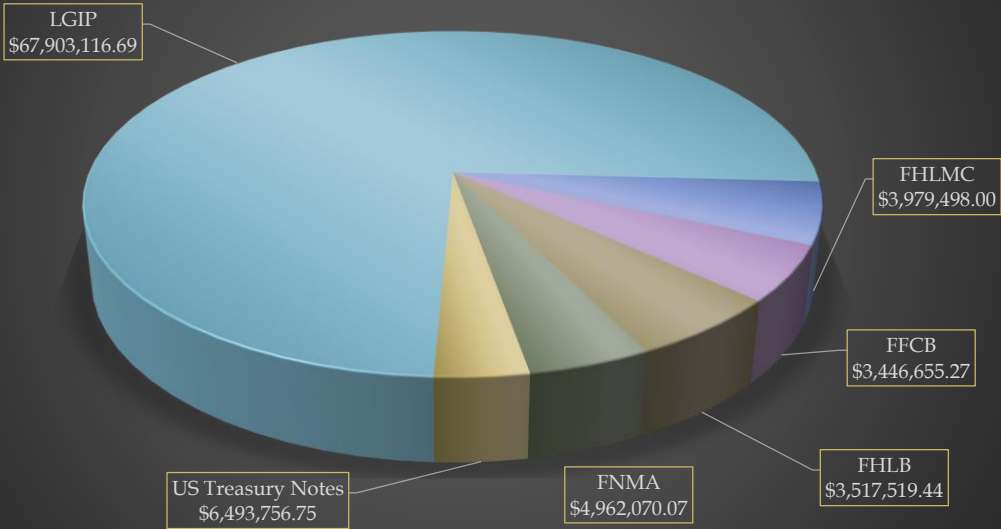
**All City Funds
Revenues and Expenditures- Actual
For the Quarter Ending June, 2025**

	Revenue	Expenditures	Excess of Revenue Over Expenditures
General Fund	\$12,305,956	\$10,258,372	\$2,047,584
Special Revenue Funds			
Street	1,327,032	1,176,184	150,848
Arterial	1,896,865	512,231	1,384,634
Traffic Impact	744,054	2,781	741,273
Ellensburg Public Transit	1,982,381	849,605	1,132,776
Criminal Justice	939,842	906,173	33,669
Drug Fund	10,634	569	10,065
Sales Tax	3,766,675	3,927,732	(161,057)
CATV - Operations	41,701	42,741	(1,040)
CATV - Capital	1,819	0	1,819
Parks Acquisition	312,249	0	312,249
Arts Acquisition	50,800	21,727	29,073
Lodging Tax	275,272	63,029	212,243
Housing & Related Service	528,665	48,803	479,862
Grants Fund	190,000	65,375	124,625
Debt Funds			
Public Safety Bond	562,327	281,163	281,164
Maintenance Bond	186,403	7,352	179,051
LID Guarantee Fund	2,903	0	2,903
Capital Funds			
Fieldhouse Construction Fund	1,636,126	0	1,636,126
Capital Const. Bond Projects	0	0	0
General Fund Capital Projects Fund	0	0	0
Sidewalk	186,865	31,423	155,442
Recreational Facilities Fund	177,442	0	177,442
Enterprise Funds			
Stormwater	1,047,204	1,133,458	(86,254)
Telecommunications	455,661	230,599	225,062
Gas	7,482,532	9,368,970	(1,886,438)
Electric	11,720,243	9,264,705	2,455,538
Water	3,697,396	2,979,204	718,192
Sewer	3,719,796	5,006,022	(1,286,226)
Internal Service Funds			
Shop	1,804,917	1,202,925	601,992
General Facilities Fund	529,966	379,748	150,218
Health Insurance	296,305	290,279	6,026
Risk Management	927,147	1,068,086	(140,939)
IT	1,471,526	1,052,478	419,048
GIS	182,128	243,530	(61,402)
Library Trust	6,454	577	5,877
Hal Holmes	3,505	1,472	2,033
Fire Relief	233,490	62,891	170,599
Total	\$60,704,281	\$50,480,204	\$10,224,077
Managerial Funds of the General Fund			
* Utility Revenue amounts have been converted to cash basis			

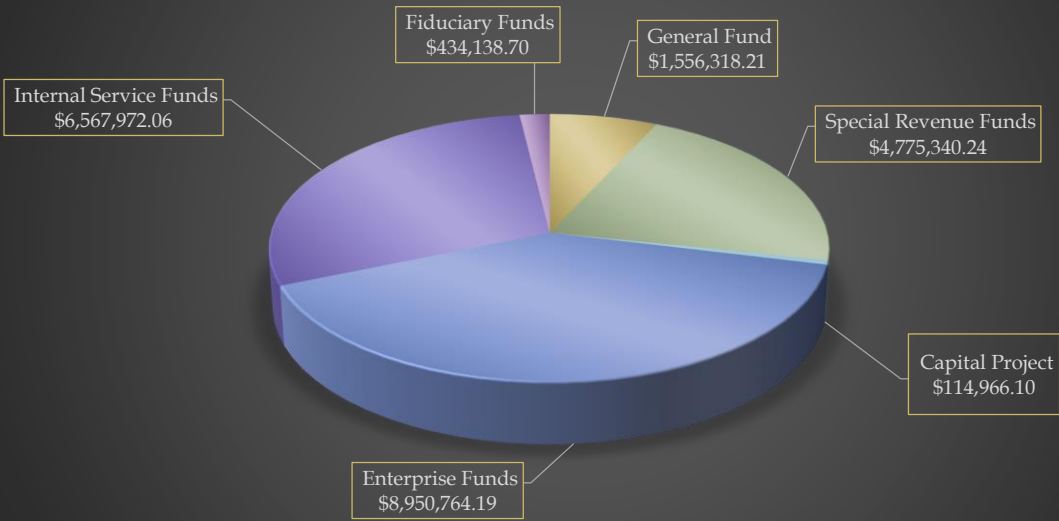
The City will diversify its investments by security type and institution. The following schedule provides the maximum holdings in any one type of investment with any one type of issuer.

Funds invested	\$90,302,616.22
Bench Marks	
1-year Treasury Constant Maturity	- 5.173%
2-year Treasury Note	-4.68%%
External Investments	- 2.03%
Local Govt. Investment Pool (LGIP)-Gross Earnings Rate	- 4.3735%
Interest earned in June	\$289,560.27

Total Funds Invested
Listed by Instrument - \$90,302,616.22



Investments with other Institutions
Listed by fund category - \$22,399,499.53



CITY OF ELLENSBURG - Investment Report As of

6/30/2025

Investments with other Institutions

Type of Authorized Security	Maximum Holdings and Issuer Limitations	maximum \$ amount that can be invested	% limitation per issuer	% of portfolio invested	Current Investment Holding Amount	Name	Amount Invested w/Issuer	% of Issuer Holding	Yield to Maturity	Expected Annual Earnings
U.S. Treasury Bills, Notes, Bonds or Certificates	100% of Portfolio	\$90,302,616	no limitation	25%	\$22,399,500	#59 FHLMC Settled 06/15/20 purchase: \$998,312.89 Matures 05/27/25	-	0%	0.54%	0
						#65 Treasury Strip.45 Settled 02/11/21 purchase: \$ 499,619 Matures 2/15/26	499,619	1%	0.45%	2,250
						#66 FNMA Settled 06/14/21 purchase: \$995,948.42 Matures 8/25/25	995,948	1%	0.50%	3,750
						#68 FHLB Settled 8/9/21 purchase: \$1,006,671.67 Matures 6/12/26	1,001,334	1%	0.65%	7,500
						#69 FHLMC Settled 08/9/21 purchase: \$3,985,346 Matures 3/30/26	3,979,498	4%	0.63%	20,400
						#71 FNMA Settled 3/17/22 purchase: \$947,076.44 Matures 11/07/25	947,076	1%	2.07%	5,000
						#73 FFCB Settled 9/22/22 purchase: \$1,476,304.88 Matures 9/15/27	1,476,305	2%	3.74%	50,625
						#75 FHLB Settled 3/1/23 purchase: \$1,030,566 Matures 10/14/26	1,016,672	1%	4.50%	45,000
						#76 FHLB Settled 3/1/23 purchase: \$1,499,512 Matures 10/14/26	1,499,513	2%	4.55%	17,238
						#77 US Treas Settled 8/25/23 purchase: \$1,498,156 Matures 2/15/27	1,498,156	2%	4.45%	36,225
						#78 Farmer Mac Settled 12/8/23 purchase: \$1,011,425.11 Matures 12/14/28	1,007,998	1%	4.38%	43,750
						#79 FFCB Settled 2/14/24 purchase: \$996,318.58 Matures 2/14/29	996,319	1%	4.21%	41,250
						#80 FFCB Settled 4/1/2024 purchase: \$974031.81 Matures 4/12/29	974,032	1%	4.42%	31,250
						#81 FAMCA Settled 06/21/24 purchase: \$2,013,665.67 Matures 5/21/27	2,011,048	2%	4.55%	91,000
						#82 Treasury STRIPS Settled 12/16/2024 purchase: \$1979914 Matures 12/16/29	1,979,914	2%	4.13%	94,990
						#83 Treasury NTS Settled 2/05/2025 purchase: \$1517332.50 Matures 5/31/29	1,517,333	2%	4.20%	44,000
						#84 Treasury NTS Settled 6/11/2025 purchase: \$998736.06 Matures 6/11/30	998,736	1%	3.62%	37,000
						Subtotal Funds	22,399,499.53			\$ 534,228.00
						External Investments		2.38% AAY		

Investment in State of Washington Investment Pool

State of WA	100% of	\$90,302,616	no limitation	75%	67,903,116.69	State of WA Local	67,903,116.69	75%	4.3735%	\$ 2,969,742.81
State Investment Pool							4.37% AAY			

AA Y = Average Annual Yield
FFCB - Federal Farm Credit Bank
FHLB - Federal Home Loan Bank
FHLMC - Federal Home Loan Mortgage Corp
FNMA - Federal National Mortgage Assn
FAMCA - Federal Agriculture Mortgage Corp

Sorted by Maturity

Security	Description	Rate	Par	Maturity	Months Left to Maturity	Investment #
3135GO5X7	FNMA NONCALLABLE	0.375	1,000,000	8/25/2025	1509	66
3135GO6G3	FNMA NONCALLABLE	2.07	1,000,000	11/7/2025	1511	71
912833LY4	US TREASURY NOTES NONCALLABLE	0.45	511,000	2/15/2026	1515	65
3134GWWP7	FHLMC Callable after 3/30/26	0.63	4,000,000	3/30/2026	1516	69
3130AMFS6	FHLB NONCALLABLE	0.65	1,000,000	6/12/2026	1518	68
3133ENH45	FFCB NONCALLABLE	4.42	1,000,000	8/24/2026	1521	80
3130APAC9	FHLB CALLABLE after 1/14/22	1.02	1,690,000	10/14/2026	1522	76
912828V988	US TREASURY NOTES NONCALLABLE	4.45	1,610,000	2/15/2027	1527	77
31424WJL7	FAMCA NONCALLABLE	4.45	2,000,000	5/21/2027	1530	81
3133ENL99	FFCB NONCALLABLE	3.74	1,500,000	9/15/2027	1534	73
3130ATS57	FHLB NONCALLABLE	4.17	1,000,000	3/10/2028	1539	75
912833RZ5	US TREASURY NOTES NONCALLABLE	4.13	2,300,000	8/15/2028	1545	82
31424WCR1	FAMCA NONCALLABLE	4.38	1,000,000	12/4/2028	1548	78
3133EP3B9	FFCB NONCALLABLE	4.21	1,000,000	2/13/2029	1551	79
91282CES6	US TREASURY NOTES NONCALLABLE	4.2	1,600,000	5/31/2029	1554	83
91282CLK5	US TREASURY NOTES NONCALLABLE	3.62	1,000,000	8/31/2029	1557	84
TOTAL PAR			23,211,000			

Investment by Fund/Category		Investment by Instrument	
General Fund	1,556,318.21	US Treasury Notes	6,493,756.75
Special Revenue Funds	4,775,340.24	State of WA Bonds	-
Capital Project	114,966.10	LGIP	67,903,116.69
Enterprise Funds	8,950,764.19	FFCB	3,446,655.27
Internal Service Funds	6,567,972.09	FHLB	3,517,519.44
Fiduciary Funds	434,138.70	FHLMC	3,979,498.00
Total	22,399,499.53	FNMA	1,943,024.86
LGIP	67,903,116.69	FAMCA	3,019,045.21
	-		
Total	90,302,616.22	Total	90,302,616.22

- difference



Meeting Date: August 4, 2025
City of Ellensburg
City Council Agenda Report

Agenda Subject: Community Engagement Plan for 2025 Comprehensive Plan Amendment 25-02 (Chapter 9 - Diversity, Equity, and Inclusion) (Public Comment Opportunity)

Submitted by: Heidi Behrends Cerniwey, City Manager

Department: City Manager

Suggested Motion/Action:

Move to approve proposed Community Engagement Plan for 2025 Comprehensive Plan Amendment 25-02.

Background/Summary:

At the Council meeting on July 21, 2025, the City Council docketed Proposal 25-02 which included 308 applications to effectively eliminate Chapter 9, Diversity, Equity, & Inclusion (DEI), from the City's Comprehensive Plan. In the intervening months between receiving these applications and the decision to docket them (March through July 2025), Council received substantial correspondence and public comments that expressed requests, concerns, and experiences, on both sides of this issue. Council also received requests to both remove and keep the DEI Chapter and policies, as this matter gained public attention.

In the staff analysis of the 308 applications, a range of possible outcomes was identified which may come from engaging in community discussion beyond simply removing or keeping existing DEI chapter and policies. Staff consulted with a leadership facilitator and local Braver Angels moderator to explore options to bring this DEI discussion to the community for a productive conversation and explore solutions pertaining to common community vision and values in Ellensburg. The consultants suggested hosting a series of workshops, including a Community Conversation (held at two different times for better access) and a Common Ground workshop, following the Braver Angels model and procedures to involve community members on all sides of the issue(s) to develop solutions together that address the comprehensive plan and these 308 amendment requests.

Previous Council Action:

Council docketed 2025 Comprehensive Plan Amendment, Proposal 25-02, at their meeting on July 21, 2025, and requested staff provide additional information for Council and community members to understand the proposed community engagement plan and process.

Analysis:

Three (3) workshops are proposed as part of the Community Engagement Plan for Proposal 25-02 of the 2025 Comprehensive Plan Amendment process:

- **Community Conversation** – Wednesday, August 20, 2025, from 6:00 - 8:00 p.m.; Hal Holmes Community Center, 209 N Ruby Street, Ellensburg; and
- **Community Conversation** – Saturday, September 6, 2025, from 1:30 – 3:30 p.m.; Hal Holmes Community Center, 209 N Ruby Street, Ellensburg, WA
- **Common Ground Workshop** – Saturday, October 4, 2025, from 10:00 AM – 3:30 PM; Hal Holmes Community Center, 209 N Ruby Street, Ellensburg, WA

Note: It is the intent that the results of the Common Ground Workshop will guide recommendations for Chapter 9, Diversity, Equity, & Inclusion, of the City's Comprehensive Plan. Additional steps may be added to ensure solutions developed through the Community Conversations and Common Ground Workshop reflect sentiments of the community as they move through the amendment process.

Planning Commission members and Councilmembers are asked to be observers only and not participate directly in the Community Conversation events or the Common Ground Workshop.

About Community Conversations

The goal of hosting Community Conversations is to validate language and intent included in the 308 Comprehensive Plan Amendment Applications (Proposal 25-02) asking to eliminate the chapter (Pro) and also to validate the same for those expressing interest to keep Chapter 9 Diversity, Equity & Inclusion and corresponding policies (Con).

The sessions are open to anyone that is interested in the subject. Two sessions are being offered to allow for an evening option and one on the weekend too. It is recommended that members of the community attend one of the two Community Conversation events. Sessions will last between 1.5 and two hours.

What can I expect during the Community Conversation? Two rooms--one Pro and one Con--with identical exercises will be offered to all those that attend. Individuals will self-select which group to join-- those wishing to eliminate Chapter 9 (Pro) and those wishing to keep Chapter 9 (Con). Facilitators will ask questions and participants will offer comments and clarification on their viewpoint. All written materials will become part of the record and included in the Common Ground Workshop exercises. See attached for details.

In addition to validating language and interests, participants will be asked to identify individuals to serve as representatives of their side of the issue (Pro or Con) for the Common Ground Workshop, taking place on October 4.

These Community Conversations are open to the public.

About the Common Ground Workshop

The goal of the Common Ground Workshop is to focus on outcomes that can shared values, concerns, and solutions over the City's Comprehensive Plan and Chapter 9.

An equal number of representatives from each side of the issue (Pro/Con) identified during

the Community Conversations will be invited to attend the Common Ground Workshop. This is a structured process that was developed by Braver Angels (BA) organization and is led by trained and certified BA facilitators. The workshop is scheduled for six hours. Reasonable accommodations will be made for participants that experience barriers, such as childcare, etc. Observers will be welcome, but must adhere to strict guidelines. See attached for details.

What should people know? The goal of this workshop is to find areas and policies that can and should be incorporated into the comprehensive plan and are DEI related, that these two opposing groups agree are important for the City to address. The structure of the Braver Angels process has been successful with groups that are polarized on a specific issue. Both sides (Pro and Con) will have ample opportunity to share, listen, and work on solutions.

Why were these facilitators and this process chosen? Because Chapter 9 Diversity, Equity, and Inclusion has been a polarizing issue, with little sentiment expressed for compromise, thoughtful community engagement will be required to work toward resolution on the Chapter and policies. After exploring alternatives, the Braver Angels model was selected, with Community Conversations serving as preparation for the BA Common Ground Workshop.

Braver Angels is a nonprofit organization with a mission of bringing groups together to work toward understanding and finding solutions. Their mission states: We are a national grassroots, non-profit organization that seeks to depolarize American politics by transforming our attitudes towards each other. We work to heal the wounds between our partisan Red/Blue divides in the process of fostering and sustaining more civil communities. And we champion shared human values such as human dignity, respect, empathy, curiosity, contextual understanding, and deep listening. In so doing, we discover what it means to be truly 'American' together in these times. Find more at: [Our Mission - Braver Angels](#) or [Braver Angels of Washington State](#)

What happens after these workshops? Solutions developed from the Common Ground Workshop will be captured and brought back to the City Council and community for validation, before moving into the Planning Commission for further review and incorporation into the 2025 Comprehensive Plan amendment process.

Additional steps to 2025 Comprehensive Plan Amendments:

- A 60-day notice to the WA State Department of Commerce is due October 15, 2025, for any Amendments
- Public Hearing before the City's Planning Commission is scheduled for November 13, 2025
- Public Hearing before the Ellensburg City Council and 1st Reading of an Ordinance is scheduled for December 1, 2025
- Second Reading of Ordinance by the City Council is scheduled December 15, 2025

Facilitators and Design Collaborators:

Maggie Chumbly, Professional Facilitator

Maggie Chumbley is a seasoned facilitator, trainer, and coach with extensive experience guiding organizations through their toughest challenges. Her work spans government agencies, non-profits, and public sector institutions, where she specializes in designing and facilitating high-stakes meetings, strategic work and long-term organizational change initiatives. Maggie has a particular passion for helping groups navigate difficult conversations. She has partnered with organizations including the Washington Department of Fish and Wildlife, King County Government and the local non profits. Her facilitation approach is grounded in strong planning, listening, and clear communication—skills she also teaches through her training programs for people learning facilitation. She loves helping leaders face uncharted territory with confidence and clarity. Maggie lives in Port Hadlock, WA

Emily Jacobs, Braver Angels Facilitator and Consultant

Emily Jacobs is a seasoned leader in interpretation, facilitation, and professional development with a career that spans almost three decades. Her work has taken her from national parks and forests to state agencies, national associations and communities, where she's led with a focus on engaging and meaningful public programming and discourse. Emily has a particular passion for bringing people together to teach skills for civil dialogue through organizations such as Citizen University and Braver Angels (BA). She has worked as a volunteer with BA since 2019 and serves as an alliance co-chair, Zoom event manager and workshop moderator. She also has a certificate in the Fundamentals of Mediation through Washington's Dispute and Resolution centers. She has lived in Ellensburg since 2015.

Elizabeth Doll, Director of Braver Politics and Braver Angels Facilitator

Elizabeth Doll joined Braver Angels in March 2022 as the Director of Braver Politics after four years of volunteering with the organization and many years working in politics in the Pacific Northwest. She began political work as a teen, when, while interning on a Congressional campaign, she became passionate about improving her community through civic engagement. Since then, Elizabeth has consulted for and worked on many state and local campaigns. She and her husband live on Bainbridge Island and when not engaged in politics, she enjoys photography, hiking, and horseback riding.

Financial Impact:

Staff time to develop and support community engagement activities is included in the City's Biennial Budget. Consultant services (including professional services, travel expenses, etc.) to guide and support the Community Engagement Plan activities are estimated to be under \$20,000.

Budget Adjustment: No

Attachments:

1. Community Conversations Workshop
2. BA Common Ground Workshop Summary

Community Conversations Workshop

Comprehensive Plan DEI Chapter Discussion

When: August 20 and September 6, 2025

Where: Hal Holmes Community Center, Ellensburg

Who: All Ellensburg community members

The City of Ellensburg invites you to participate in a structured community conversation about an amendment to the City's Comprehensive Plan, in particular focused around Chapter 9 which addresses Diversity, Equity, and Inclusion.

Workshop Goals

- Clearly capture the range of community positions on this issue.
- Identify residents to attend the follow up dialogue on Chapter 9 amendment through our "Common Ground" workshop

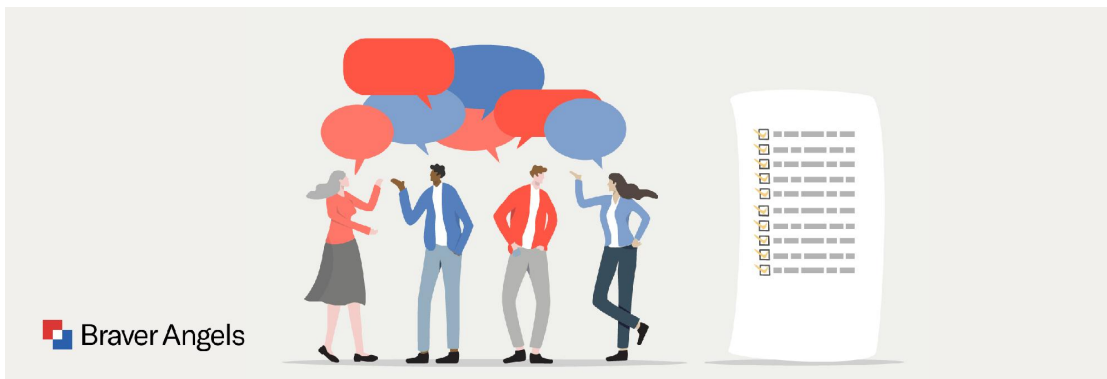
What to Expect

These sessions are designed to ensure the range of positions are accurately recorded. During the sessions you can expect:

- **Organized Intake Process:** Participants will be grouped by viewpoint to confirm positions on Chapter 9 and reasons for these positions.
- **Respectful Process:** Trained facilitators from within and outside the Ellensburg community will guide the process.
- **Transparent Record:** The viewpoints recorded will inform the follow-up "Common Ground" workshop. The outcome of this second workshop will be a series of suggested solutions for Chapter 9 of the Comprehensive Plan to be presented to Council/City.

Next Steps

Following these conversations, selected participants, an equal number from different viewpoints, will attend a facilitated "Common Ground" workshop focused on finding shared values and solutions.



Common Ground

Time: 5 hours | Location: In-Person

Summary

The Common Ground workshop is an out-growth of Braver Angels signature Red/Blue or Pro/Con (towards an issue) workshop and allows participants to go deeper into a single issue. Points of Agreement can be fleshed out at future group meetings, and when possible, lead to joint Pro/Con actions such as op-eds, joint speaking and meetings with legislators. The model proposed for the City of Ellensburg would focus on the City's Comprehensive Plan and shared values, concerns and solutions over Chapter 9 would be an outcome of this effort.

Goals

- Delve into a single issue where citizens differ, and learn how each side sees the problem
- Delineate areas of common ground and points of agreement
- Discover insights that might be helpful to others in our community and the nation

Who Can Attend

This workshop brings together equal numbers of Pro and Con participants (6-8 of each) around their feelings concerning Chapter 9 of the City's Plan. Participants will be pre-selected in the community conversations leading up to this event in October. A limited number of observers will also be welcome, and do not need to identify their opinion on the plan or issue of DEI. All participants and observers will pre-register with Braver Angels through the event website. (NOTE: This differs from the community conversations aspect when anyone can attend).

What to Expect

Participants* will engage in four exercises designed to identify personal connections to the issue, policy stances, discovering common ground, and finding unanimous Points of Agreement around Chapter 9. These Points of Agreement will then be presented and shared.

More specifically, the steps of the workshop are as follows:

- Introductions, Goals and Ground Rules
- Part 1- Exploring our individual connections to the issue of DEI/Chapter 9
- Part 2- Exploring our stand on the issue (with 1:1 conversations with the other side)
- Part 3- Identifying our Common Ground
- Part 4- Sharing our Common Ground (further exploring solutions and policy suggestions to ensure agreement)
- Part 5- Action Steps

*NOTE: Only representatives identified in Community Conversations will participate in these activities. Observers will not be allowed to comment, respond, or interact with process other than to listen.



Meeting Date: August 4, 2025
City of Ellensburg
City Council Agenda Report

Agenda Subject: Kittitas Valley Memorial Pool & Fitness Center - Additional Information (Public Comment Opportunity)
Submitted by: Heidi Behrends Cerniwey, City Manager
Department: City Manager

Suggested Motion/Action:

This item is for discussion purposes only.

Background/Summary:

Due to the brief time available (45 minutes) during the August 4, 2025, City Council Study Session on-site tour of the Kittitas Valley Memorial Pool ("KVMP" or "Pool"), City staff will review details and status as a separate item on the Council agenda.

A few highlights:

- The City is not considering closing the Kittitas Valley Memorial Pool & Fitness Center (KVMP or "Pool").
- The City has made investments in facility and equipment improvements, building maintenance, operating costs, and current conditions since the Pool was constructed in 1977.
- Public attention has escalated around the City Pool since Central Washington University announced closure of their facility earlier this year.
- The City is updating the community-informed Parks, Recreation, and Open Space (PROS) plan which will gather information from all recreation interests and help to guide priorities and funding options for future investment in facilities and amenities, including a new pool and community center.

Previous Council Action:

Staff will outline previous Council actions during the presentation.

Analysis:

The meeting presentation will include the history of the pool, how the pool and other City facilities are funded, investments in the pool, including capital and operations/maintenance, and current conditions.

The November 1977 edition of "Ellensburg Topics" is attached. The flyer outlines the General Obligation Bond levy measure and background information that was presented to voters to build the original pool.

Expenditures for the pool are funded through the City's General Fund.

Financial Impact:

This item is being presented for informational purposes only. Details about funding for the Kittitas Valley Memorial Pool & Fitness Center will be presented at the meeting.

Budget Adjustment: No

Attachments:

1. Original 1977 GO Bond Information for KVMP



The primary objective of this community swimming pool is to provide all the citizens of Ellensburg with year-round recreational swimming. Scheduling will set aside specific block times for family swims, for senior citizens, and for instructional and organized swimming.



The multipurpose design of this facility lends itself well to education purposes; organized swimming instructions can be offered for all skill levels, as well as safety courses. For the competitive swimmer, the pool's conforming length standards make competitive events possible. In addition, it will provide an opportunity for Ellensburg to enter inter-city meets featuring competitive swimming, diving, and water ballet.

On November 7, at 6:30 p.m., KXLE Radio will host an open forum, question and answer program which will provide the citizens of Ellensburg with a chance to ask their questions on the proposed \$600,000 Ellensburg Swimming Pool Bond Issue.

For further information, call members of the Pool Committee.

Maralyn Ellison - Co-Chairperson	925-3953	Elinor Fisher	925-5038
Brian Barto - Co-Chairperson	925-3326	Mike Johnson	925-3463
Pat Falkner - Secretary	925-1347	Joe Kelleher	962-9553
Jeannette Geoghegan	962-2050	E. E. Samuelson	925-2694
Russ Goodburn	962-2815	Dottie Simonis	925-3796
Cathy Nisbet	962-9604	Amy Barker	962-2202

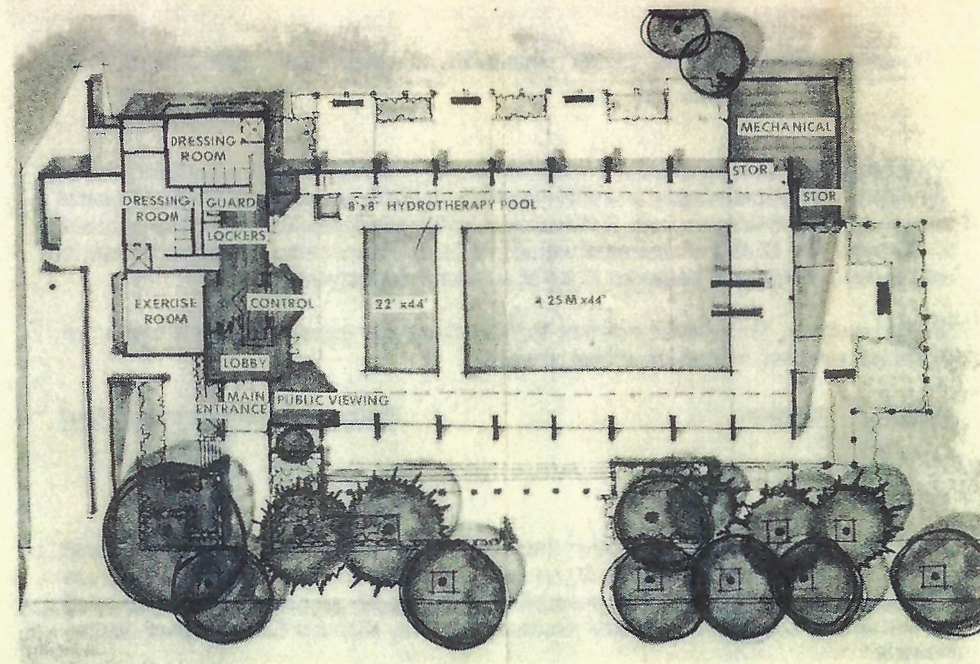
● REMEMBER: VOTE NOVEMBER 8th ●

Ellensburg TOPICS

November, 1977

Published by the City of Ellensburg

An Equal Opportunity Employer



INTRODUCTION

In 1950 the City of Ellensburg opened a community pool at Memorial Park. Over a period of twenty-three years, this facility provided the community with outdoor swimming. The facility was closed in 1973. Attempts to renovate the pool have been unsuccessful, and Ellensburg has been without a community pool since then. In early 1977, the City's pool consultant, The O.R.B. Organization recommended the City abandon the existing pool because it is economically unfeasible to rehabilitate.

On November 8, the citizens of Ellensburg will be asked to vote on a \$600,000 Swimming Pool Bond Issue. Before making a decision, it is best to understand those costs and benefits associated with a 'yes' or 'no' vote. This edition of Topics will focus on those costs to enable citizens to make a more informed decision on November 8.

WHAT WILL THIS FACILITY COST?

The total project is estimated to cost 1.3 million dollars. This total cost includes construction of the swimming pool and its enclosure with all the mechanical systems. It also includes the demolition of the existing pool and preparation of the site.

The City has received a state and federal grant for \$565,000. In addition, it has set aside \$135,000 (for a total of \$700,000) to be used in the construction of a community pool. To adequately finance the cost of this project, the City proposes to issue \$600,000 in General Obligation Bonds. These bonds would be repaid from property tax revenues levied on property within the City of Ellensburg. The time needed to retire these bonds would be twenty years, as this length of time provides a reasonable interest rate and a minimum annual cost to the property owner.

The cost for each property owner will depend upon the assessed valuation of the property. To calculate the cost for the first year of these bonds: First find the assessed valuation of the property, divide this number by 1,000 and multiply by .46.

Assessed value of property \$20,000 equals $20 \times .46$ which equals \$9.20 Annual Cost
divided by 1,000 for
1st Year

What you have calculated is the annual cost to the property owner for the first year of the bond. These bonds have a twenty year life, and the annual cost to the property owner will decrease each year. For example, in ten years the 46 cents will be reduced to 36 cents per \$1,000 of assessed valuation. In the final year, bond retirement is estimated to require 28 cents per \$1,000 of assessed property value.

On the average, the property owner in Ellensburg can expect to pay 36 cents per \$1,000 of assessed valuation of the property.

<u>Assessed Valuation</u>	<u>Estimated Average Annual Cost</u>
\$10,000	\$ 3.60
\$20,000	\$ 7.20
\$30,000	\$10.80

If the citizens of Ellensburg support this swimming pool bond issue, the levy would appear on 1979 property tax bills. If you are retired, receiving social security or are disabled, you may qualify for an exemption from regular property tax as well as all excess levies. Contact the County Assessor's Office, Kittitas County Court House, 925-4138.

OPERATION AND MAINTENANCE COSTS

The estimated annual cost to operate and maintain the pool is \$86,000. This cost will include a pool manager (hired by the City), lifeguards, bathhouse personnel and other expenses such as utilities, insurance, chemicals and general maintenance of the pool complex.

These costs will be financed primarily from user fees. It is estimated that the revenues generated by these fees will produce a minimum of \$63,000 per year or 73 percent of estimated operation and maintenance costs. The fees used to estimate revenues are \$1 for adults and \$.50 for children.

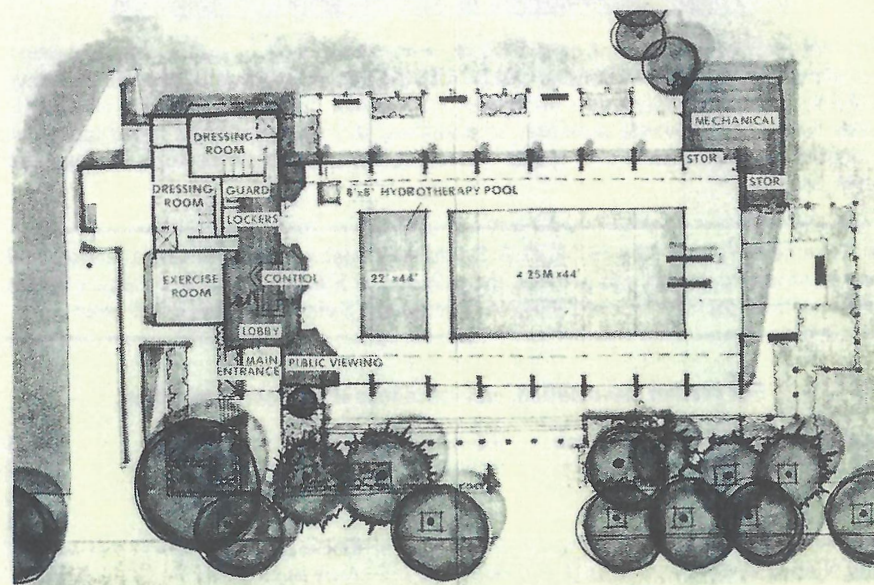
Swimming pools, like other City facilities, are not totally self-supporting. The additional \$23,000 needed to meet operation and maintenance costs will be financed through existing sources of revenues or higher non-resident user fees. This will assure no additional increases in taxes and only minimum impact on general revenues.

Both the school district and the County have been contacted, and they are considering participation in the pool's operation and maintenance costs. The share they contribute will be based on use.

A COMMUNITY POOL TO MEET COMMUNITY NEEDS

The pool will be an indoor facility designed for year-round use, to be opened 360 days a year. It will be built on the existing site of the Memorial Park Pool, using as much of the existing structure as possible and occupying approximately the same area. The agency providing the state and federal funds requires that the pool be part of a park complex, located at or near the population and geographical center of the community.

The pool complex will include a main swimming tank 82' (25 meters) x 44' with a 12' deep end for diving, tapering to a 3' deep shallow end. Adjacent to the main tank will be a smaller 22' x 44' tank with a depth of 1'6" to 2'6" for wading and beginning swimmers and an 8' x 8' hydrotherapy pool, exercise room and sauna. A bathhouse will consist of separate dressing rooms, showers and toilet facilities for men and women. Both lockers and baskets will be provided for clothing storage. Overlooking the pool area will be a control station serving as a manager - first-aid office. All facilities have been designed to provide use and access for the physically handicapped. Incorporated into the design is an auxiliary solar powered heating system which will help reduce energy requirements. The new pool has a design capacity of 360 people. Its estimated life expectancy, with normal maintenance, is forty years.





MANAGER'S REPORT

DATE: August 4, 2025

To: Ellensburg City Council

FROM: Heidi Behrends Cerniwey, City Manager

1. City Accepting 2025 Grant Applications

The City of Ellensburg is accepting applications for grants for work to be completed in 2025. Each program has a specific purpose, application, and requirements:

- **Community Grants** - \$18,523.54 available to support actions to address community needs
- **Park Partnership Grants** - \$18,523.54 available to support capital projects to improve City parks, trails, open space, and recreation facilities
- **Water Quality Grants** - \$10,000 to improve and protect local surface water quality
- **Historic Preservation Grants** - \$18,523.54 available for historic preservation efforts
- **Arts Commission Grants** - up to \$2,500 (groups) and \$1,000 (individuals) to expand local arts programs and performances

The application deadline for all five grant programs is 5 p.m. August 30, 2024 for potential 2025 funding. Information and application materials for each program are available on the City's website at: www.ellensburgwa.gov/grants.

2. Coffee with Council on August 13

The next Coffee with Council event is scheduled for August 13th from 9 -11 a.m. at the Adult Activity Center. This is an opportunity to ask questions and openly discuss a wide variety of topics with Councilmembers in a relaxed setting.

3. Take the Tree Survey

It takes about five minutes to complete. The community survey will be used to ensure the Urban Forestry Management Plan (UFMP) reflects community ideas, priorities, and values. By participating in the survey, residents will help to shape our future urban forest policies.

The City is developing a 20-year Urban Forest Management Plan (UFMP) with grant funding from the Washington State Department of Natural Resources and the USDA Forest Service, the Urban Forest Management Project will improve tree health, expand

tree canopy, and ensure that all neighborhoods benefit from the beauty and value of a thriving urban forest. The “urban forest” is made up of all the trees in Ellensburg, including trees located on private property, along streets, in parks, and commercial areas. Through a comprehensive Urban Forest Management Plan and a major update to the City’s Tree Ordinance and Development Standards, the City will build a more sustainable, climate-resilient, and community-driven vision for caring for Ellensburg’s trees. The survey closes August 31, 2025. www.ellensburgwa.gov/treesurvey

4. Federal Law Enforcement Identification

Below is a response to a requested clarification on whether the City can require federal law enforcement to identify themselves while in the City.

There is no federal law requiring that federal agents identify themselves at all times, nor are on-duty federal law enforcement officers required to comply with a city’s local laws regarding displaying identifying information. If you are unsure about the identify of an individual claiming to be a federal agent, please contact the federal agency’s local office for identify verification and further information.

5. Concerts in the Park Begin July 31

**FREE
SUMMER
CONCERTS**

Bring your chairs, blankets, and dinners
to enjoy some amazing live music with
your friends and family!

SHOWINGS:

The Flat Rocks	July 31, 6:30-8:00PM
The Wolf Pack	Aug. 7, 6:30-8:00PM
Riley & Nicole	Aug. 14, 6:30-8:00PM
Ellensburg Big Band	Aug. 21, 6:30-8:00PM

WHERE: Unity Park 417 N Pearl St.
Ellensburg, WA.

For more information call
509-962-7210 or check
out the Parks & Rec. FB
page.

City of
Ellensburg
WASHINGTON

6. ADU Info Session on August 19

ADU INFO SESSION

19 AUG 2025 • 6–8PM

HAL HOLMES COMMUNITY CENTER
209 N RUBY STREET ELLENSBURG

For land or homeowners in Ellensburg and Kittitas County to learn about new regulations for accessory dwelling units (ADUs) and connect with professionals



LEARN MORE ABOUT:

- Planning & financing your ADU
- Construction costs and fees
- Rentals and property value
- Meet lenders, architects, realtors, planning, building and utilities staff to get answers for your potential project



Pre-event survey
(before Aug 12)



QUESTIONS?



509-962-7270



freyl@ellensburgwa.gov



7. Consolidated Lodging Tax Agreement Amendment Action Postponed

Earlier this year, the County's Consolidated Lodging Tax Committee (CLTC) was presented with a proposal to add administrative costs to the each jurisdiction's agreement to support the work of operating the program. The proposed amendment to the Interlocal Agreement between Kittitas County and the cities of Ellensburg, Cle Elum, and Roslyn would result in approximately an additional \$7,717.00 annually in lodging tax funding for the City of Ellensburg. Challenges with process and communications around that process resulted in the City's Lodging Tax Advisory Committee (LTAC) holding a special meeting on July 25, 2025, to approve the amendment presented by CLTC representatives. Legal questions about the amendment to the Interlocal Agreement were not resolved before publishing the agenda for the August 4 meeting. City staff will work with County staff and the City's LTAC to resolve these issues and bring the item to Council at the earliest possible meeting.

8. Preview of August 18 Agenda

Tentatively scheduled for the next meeting are the following:

- Supplemental Budget Ordinance and Budget Status Discussion;
- Introduction of an Ordinance that allows for alternative notifications to utility billing door tags;
- Second reading of Ordinance 4967 amending roles and membership of the Environmental Commission, Utility Advisory Committee, and Public Transit Advisory Committee and Ordinance 4968 – Traffic Code revisions;
- Amendment to the Interlocal Agreement for Consolidated Lodging Tax;
- Resolution adopting the Kittitas Co Hazard Mitigation Plan- Ellensburg Annex; and
- An overview of the Enterprise Resource Planning Project, including Resolution 2025-17 requesting authority to back-fill one position in Finance