

# AGENDA

## ELLENSBURG TRANSPORTATION ADVISORY COMMITTEE

### May 26, 2026

Hybrid Meeting In-person and via Zoom



If you will be joining virtually, you will need to register before the meeting.

[Webinar Registration - Zoom](https://us02web.zoom.us/webinar/register/WN_-OS8ZBm4TSWIRFB55jONsq)

[https://us02web.zoom.us/webinar/register/WN\\_-OS8ZBm4TSWIRFB55jONsq](https://us02web.zoom.us/webinar/register/WN_-OS8ZBm4TSWIRFB55jONsq)

Passcode - 879739

#### Accessibility

The City of Ellensburg strives to make our services, programs, and activities readily accessible.

- Closed Captioning is available to Zoom viewers. To enable closed captioning, you will need to click on the "CC" button at the bottom of your Zoom screen and then select either "Show Subtitle" or "View Full Transcript."
- Members of the public who do not speak English or who have limited proficiency may request an interpreter if they wish to participate in public meetings.
- The City will provide reasonable accommodation for members of the public with disabilities.

#### Rules for Public Comment

Any person engaging in conduct that disrupts, disturbs, or otherwise impedes the orderly conduct of the meeting including but not limited to:

1. Unduly repetitive or irrelevant remarks;

*The City of Ellensburg strives to make our services, programs, and activities readily accessible and usable by individuals with disabilities. Reasonable accommodations will be made upon request. Please furnish the ADA Coordinator with your request in sufficient time for the City to provide a reasonable accommodation. A Request for Accommodation form may be obtained on the first floor of City Hall or by calling the City of Ellensburg ADA Coordinator at (509) 962-7222 or email [ADAcordinator@ci.ellensburg.wa.us](mailto:ADAcordinator@ci.ellensburg.wa.us)*

2. Use of intimidating, threatening, or abusive language;
3. disobedience of an order to be seated or to discontinue further comments;
4. and/or engaging in violent behavior,

will be deemed out of order and may be removed from the meeting and/or have his or her virtual microphone muted.

**CITY OF ELLENSBURG  
ELLENSBURG TRANSPORTATION ADVISORY COMMITTEE AGENDA  
CouncilConference Room  
501 North Anderson Street  
Ellensburg, WA 98926  
And remotely via Zoom  
Tuesday, May 26, 2026  
3:30 PM - Regular Meeting**

**1. Call to Order and Roll Call of Committee Members**

1.A

Call the May 26, 2026, ETAC Meeting to Order.

1.B

Roll Call of ETAC Committee Members.

**2. Approval of Agenda (No Public Comment)**

2.A

Motion to approve the May 26, 2026, ETAC Agenda.

**3. Approval of Minutes**

3.A

Motion to approve the April 21, 2026, Meeting Minutes.

**4. Public Comment on Non-agenda Items**

**5. Consent Agenda (No Public Comment)**

Items listed below have been distributed to Councilmembers in advance for study and will be enacted by one motion. If separate discussion is desired on an item, that item may be removed from the Consent Agenda and placed on the Regular Agenda at the request of a Councilmember or at the request of a member of the public with concurrence of a Councilmember. Requests to remove items should be made under Item 4 Approval of Agenda.

**6. Transit Updates**

6.A

April 2026 Ridership

6.B

RFP Contract Negotiations

6.C

Transit Development Plan

6.D

Title Six Plan

- 6.E Consolidated Grant Application
- 6.F Human Services Transportation Plan (HSTP)

**7. Transportation Updates**

- 7.A Annual six-year transportation improvement plan.
- 7.B Annual complete streets update.
- 7.C Annual traffic safety report.

**8. Member Updates**

- 8.A Review Items in the April Minutes.

**9. Next ETAC Meeting**

- 9.A June 16, 2026.

**10. Adjournment**



For more information on the Ellensburg Transportation Advisory Committee, contact Transit Manager, Betsy Dunbar, at 509-925-8680.  
The Contents of this agenda have been photocopied on recycled paper.



committee member Hurson.

The motion carried 6-0.

#### **4. Public Comment**

#### **5. Guest Presenter, Daniel Dye**

5.A  
Transpro Presentation

#### **6. Guest Presenter, Robin Read**

6.A  
Transit Strategic Plan Presentation

#### **7. Consent Agenda**

#### **8. Transit Updates**

8.A  
RFP Proposer approval.

A motion to approve a favorable recommendation to contract with HopeSource for transportation services was made by committee member Hurson.

The motion carried 6-0.

8.B  
Transit Updates.

March ridership updates were shared along with the March on-time performance percentages.

Staff shared that Rider Alerts subscriptions are now available on the ECT website.

#### **9. Transportation Updates**

9.A  
Capital Improvement Project Update.

Staff gave an update on the following capital improvement projects:

- Mtn. View and Bull Road, the 3rd Avenue Paverstone Project, the Umptanum and Anderson Roundabout, the Canyon Road Overlay, and the Vantage Highway Shared-Use Pathway.
- ETAC reviewed the 30% layout and recommended narrowing the existing island at Brick Rd. to increase the available road width for better accessibility for buses.

- The Annual Residential Sidewalk Repair Project. ETAC provided no objectives for using approximately \$400K from the transit capital improvement budget for bus stop improvements and ADA sidewalk improvements within 1/4 mile of an existing bus stop.

#### 9.B

Grant Application Update.

Staff gave an update on the following grant applications:

- University Way and Water Street intersection improvements—Freight Mobility Strategic Improvement Board Status—Complete.
- Canyon Rd. and Umptanum Rd. Intersection Improvements—Design Only - Safe Streets for ALL (SS4A) Status—Underway.

#### 9.C

Comprehensive Plan Transportation Element Status.

No comprehensive plan update was shared, as Daniel Dye had already presented on the transportation element earlier in the meeting.

### 10. Member Updates

#### 10.A

Capital Improvement Project Update.

Committee Member Goals:

- Create a subcommittee to identify projects that can be realistically completed.
- Create fiscal priorities.
- Divide the work.
- After a study session, present the plans we've been working on to the city council in June.
- Collect more data to make better decisions.

### 11. Next ETAC Meeting

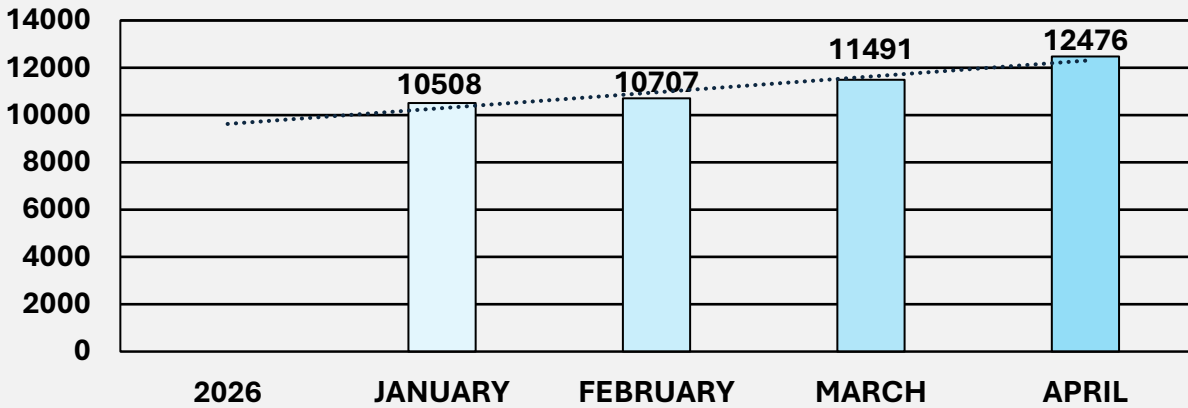
#### 11.A

May 26, 2026

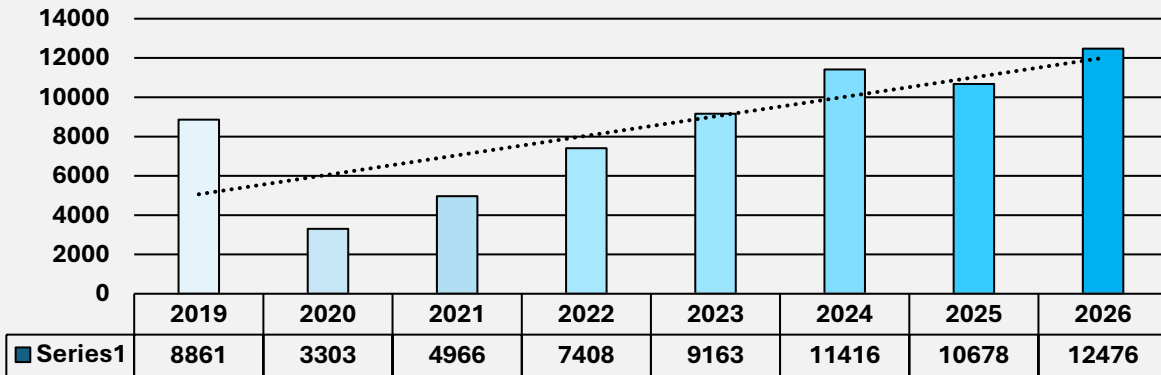
### 12. Adjournment

17:20

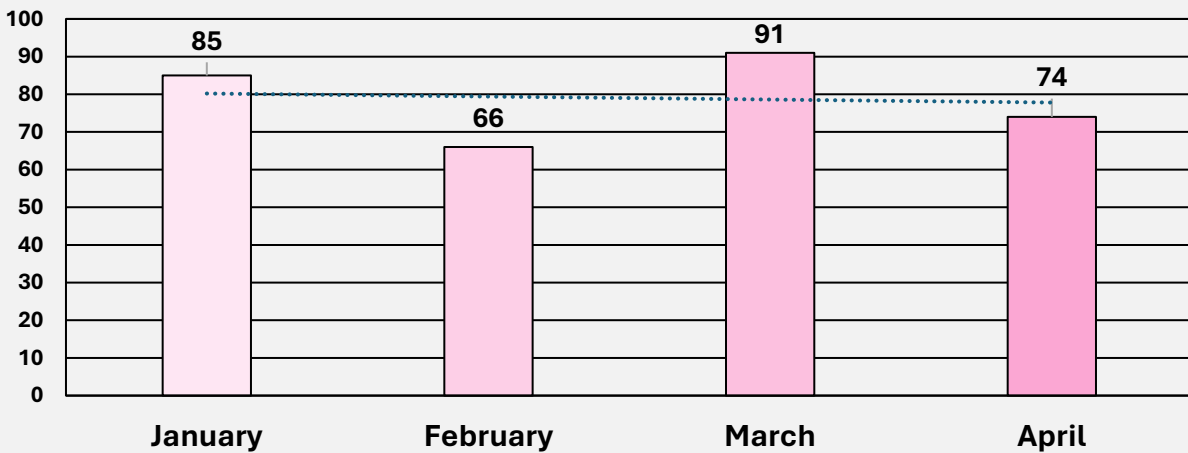
### 2026 MONTHLY FIXED ROUTE RIDERSHIP



### APRIL YEARLY RIDERSHIP



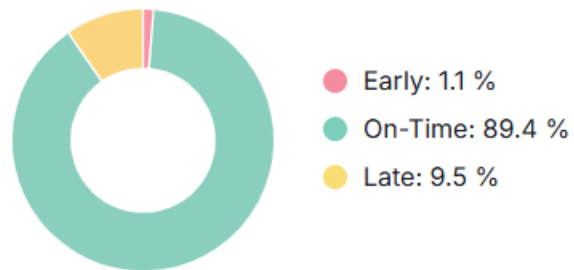
### 2026 PARATRANSIT RIDERSHIP



2026	CABULANCE	2026	DAR	2026	KCC
JAN	23	JAN	1548	JAN	615
FEB	19	FEB	1334	FEB	580
MAR	27	MAR	1761	MAR	842
APR	74	APR	1809	APR	834
MAY		MAY		MAY	
JUN		JUN		JUN	
JUL		JUL		JUL	
AUG		AUG		AUG	
SEP		SEP		SEP	
OCT		OCT		OCT	
NOV		NOV		NOV	
DEC		DEC		DEC	

## Summary

Performance of 18,372 stops observed on 6 routes



# EXHIBIT A

CITY OF ELLENSBURG 6-YEAR TRANSPORTATION IMPROVEMENT PLAN 2027 TO 2032 (INCLUDES CURRENT WORK REMAINING IN 2026)		PUBLIC HEARING DATE: <u>6/15/2026</u> ADOPTION DATE: <u>6/15/2026</u> RESOLUTION NO. <u>2026-??</u>								
REVENUE BY YEAR (thousands)										
SOURCE		2026*	2027	2028	2029	2030	2031	2032		
ARTERIAL STREET		274	264	45	445	145	119	45		1,337
REGIONAL STBG		315	1,995	0	0	2,500	0	750		5,560
SALES TAX RESERVE		263		175	350	1,175	605	950		3,518
FEDERAL SAFE ROUTES TO SCHOOL & PEDESTRIAN/BICYCLE GRANTS		0	0	202	1,370	4,330	1,550	250		7,702
WSDOT SAFETY PROGRAM		0	0	0	4,590	1,900	0	0		6,490
TRANSPORTATION IMPROVEMENT BOARD (TIB) - GRANT PROGRAMS		0	641	899	0	3,000	5,900	3,875		14,315
DISTRESSED COUNTY SALES/USE TAX		0	0	0	0	744	0	0		744
1/4 CENT REAL ESTATE EXCISE TAX		0	276	656	350	690	250	0		2,222
TRANSPORTATION ALTERNATIVES PROGRAMS		0	0	0	0	0	475	0		475
DOE FISCAL YEAR WATER QUALITY GRANT		0	80	4,270	0	0	0	0		4,350
TRANSIT		424	684	476	126	1,126	126	126		3,088
OTHER AGENCY OR CITY DEPARTMENT		0	100	3,911	1,500	800	4,891	300		11,502
LOCAL IMPROVEMENT DISTRICT (LID) / DEFERRALS		0	0	0	1,600	4,405	695	8,200		14,900
TRAFFIC IMPACT FEES		746	744	1,175	1,475	600	990	480		6,210
NOT FUNDED		0	0	0	0	0	0	0		0
<b>TOTAL REVENUE</b>		<b>2,022</b>	<b>4,784</b>	<b>11,809</b>	<b>11,806</b>	<b>21,415</b>	<b>15,601</b>	<b>14,976</b>		<b>82,413</b>
Funding (S/P)		EXPENDITURES BY YEAR (thousands)								
PROJECT		2026*	2027	2028	2029	2030	2031	2032	Future	TOTALS
1 S/P	Bridge Inspections	5	5	5	5	5	5	5	0	35
2 S/P	Engineering Transfer	15	15	15	15	15	15	15	0	105
3 S/P	Signal Optimization	10	25	25	25	25	25	25	0	160
4 P	Alley Reconstruction (Semi-Annual)	0	90	0	0	0	100	0	0	190
5 S/P	Transit Stop Upgrades (Shelter & Amenities, ADA Upgrades, Lighting, Art Glass	289	116	116	116	116	116	116	0	985
6 S/P	Transit Service Connection Improvements (Active Transportation, Stop Impr)	135	135	10	10	10	10	10	0	320
7 S	Mountain View Ave and Bull Rd/Willow St Intersection Enhancements	946	0	0	0	0	0	0	0	946
8 S	2026 Canyon Rd Overlay, Umptanum Rd to Mountain View Ave	668	0	0	0	0	0	0	0	668
9 S	University Way Bridge Repair over BNSF	48	0	0	0	0	0	0	0	48
10 S	Umptanum Rd - Anderson Road Roundabout, Umptanum Rd Intersection	300	1,384	0	0	0	0	0	0	1,684
11 S	Vantage Highway Shared Use Pathway	325	1,993	0	0	0	0	0	0	2,318
12 S	3rd Ave. Paverstone Pathway and Historic Lighting	39	826	0	0	0	0	0	0	865
13 P	University Way Gateway II - Vista Rd to east City Limits	0	100	5,125	0	0	0	0	0	5,225
14 P	Capitol Ave Sidewalk Replacement - Main St. to Sampson St.	0	0	110	0	120	0	130	0	360
15 P	Alder St Sidewalk - One Side - 3rd Ave to Craig Ave	0	80	0	100	0	0	0	0	180
16 P	1st Ave Sidewalk Improvements - Ruby St. to Sampson St. - North Side	0	0	234	0	0	0	0	0	234
17 P	Add Transit Signal Priority	0	0	350	0	0	0	0	0	350
18 P	University Way and Water Street Intersection Enhancements and Widening	0	0	4,700	0	0	0	0	0	4,700
19 P	University Way Overlay - Cle Elum St to Alder St	0	0	0	1,700	0	0	0	0	1,700
20 P	Wildcat Way and 18th Intersection Enhancements	0	0	0	756	0	0	0	0	756
21 P	Mountain View Ave and Ruby St Intersection Enhancements and Widening	0	0	0	2,920	0	0	0	0	2,920
22 P	Umptanum Shared Use Pathway - Wilson Cr to IRRP	0	0	0	2,100	0	0	0	0	2,100
23 P	Helena Ave Imp (Water St to 3,200' west, Cora Connection, portion in KC jurisd	0	0	300	650	6,540	0	0	0	7,490
24 P	Bender Rd / Sanders Rd Corridor Improvements (Whiskey Creek to Alder St)	0	0	0	1,370	8,020	0	0	0	9,390
25 P	Walnut St and 18th Bike Lane - Dean Nicholson to Alder St	0	0	0	0	150	0	0	0	150
26 P	Anderson Rd Sidewalk Improvements - Umptanum to 5th Ave	0	0	0	0	4,300	0	0	0	4,300
27 P	Industrial Way Improvements - LID	0	0	0	0	1,280	0	0	0	1,280
28 P	Palouse to Cascades Reconnect Trail - Sanders to Bowers to Helena Ave/PTC	0	0	0	0	2185	7,805	0	0	9,990
29 P	Canyon Rd and Umptanum Rd Intersection Enhancements and Widening	0	0	0	0	0	3,390	0	0	3,390
30 P	Airport Rd Sidewalk Improvements - Dean Nicholson to N. City Limits	0	0	0	0	0	1,170	0	0	1,170
31 P	City to Canyon Trail - Umptanum Rd to Tjossem Rd	0	0	0	0	0	3,600	0	0	3,600
32 P	Capitol Ave. Sidewalk Improvements - Willow St. to Oak St.	0	0	0	0	0	0	1,525	0	1,525
33 P	14th Ave & Wildcat Way Corridor Ped/Bike Impr. - Water St to University Way	0	0	0	0	0	0	480	0	480
34 P	Mountain View Overlay - Canyon to Willow	0	0	0	0	0	0	1,500	0	1,500
35 P	Helena Ave Extension - PTC Trail to Dry Cr Rd	0	0	0	0	0	0	4,100	0	4,100
36 P	Cora Street Ext - PTC Trail to Bender Rd (portion in KC jurisdiction)	0	0	0	0	0	0	7,200	0	7,200
37 P	Periodic Overlay as Needed (Dolarway, 3rd Ave, 5th Ave)								1,500	1,500
38 P	Chestnut St and Walnut St Bike and Ped Improvements								263	263
39 P	Ruby St Corridor Improvements - Manitoba to University Way								7,040	7,040
40 P	Transit Service Connection Improvements (Active Transportation, Stop Impr)								300	300
41 P	Downtown Transit Bus Hub Improvements								1,000	1,000
42 P	Alternative Fuel (Electric/Hydrogen/Propane) Transit Bus Infrastructure Support								3,500	3,500
43 P	Transit Service Connection Improvements (Active Transportation, Stop Impr)								250	250
44 P	8th Ave LID (University Way to Maple St)								1,061	1,061
45 P	Trail Connection - 5th Ave to University Way (near CWU)								250	250
46 P	5th and Ruby Intersection Enhancements and Widening								741	741
47 P	3rd Ave and Ruby St Intersection Enhancements								890	890
48 P	Anderson/Umptanum/Railroad Ave. Road Widening/Overlay								7,310	7,310
49 P	Helena Ave and Walnut St Intersection Enhancements and Widening								740	740
50 P	Circle the City Trail - Enterprise Way to Faust Rd								4,200	4,200
51 P	Main St Sidewalk Improvements - University Way to 14th Ave								1,450	1,450
52 P	Helena Ave and Water St Intersection Enhancements and Widening								936	936
53 P	Manitoba Ave and Ruby St Intersection Enhancements and Realignment								1,332	1,332
54 P	University Way and Alder St Intersection Enhancements and Widening								1,558	1,558
55 P	Currier Creek Pathway - Univ. Way to Reecer Cr Rd to Currier Cr to PTC								2,750	2,750
56 P	University Way and Main St Intersection Enhancements and Widening								3,338	3,338
57 P	Water St and Bender Rd Intersection Enhancements								966	966
58 P	Airport Rd and Bender Rd Intersection Enhancements								1,008	1,008
59 P	Capitol Ave and Chestnut St Intersection Enhancements								672	672
60 P	Canyon Rd Sidewalk - I90 to Berry Rd to Existing Sidewalk on Berry Rd								540	540
61 P	Sanders Rd and Alder St Intersection Enhancements								665	665
62 P	Capitol Ave and Willow St Intersection Enhancements								524	524
63 P	15th Ave and Cora St Intersection Enhancements								432	432
64 P	18th Ave and Alder St Intersection Enhancements								720	720
65 P	Canyon Rd Overlay, Berry Rd to Umptanum Rd								1,150	1,150
<b>TOTAL EXPENDITURE</b>		<b>2,780</b>	<b>4,769</b>	<b>10,990</b>	<b>9,767</b>	<b>22,766</b>	<b>16,236</b>	<b>15,106</b>	<b>47,086</b>	<b>129,499</b>
ARTERIAL STREET FUND BEGINNING BALANCE (01/01/2026))		979	825	681	756	431	406	407		
EST. GAS TAX REVENUE & SCHEDULED SALES TAX TRANSFER		120	120	120	120	120	120	120		
ARTERIAL STREET FUND ENDING BALANCE		825	681	756	431	406	407	482		

\*Current year projects shown for accounting purposes.

\*\*TIP plans calls for road widening/impr. projects to be funded from Sales Tax Reserve, to replace the Federal STP funding which is now shown for potential asphalt overlay funding. (Average annual need to overlay the arterial street system on a 15 year cycle is in excess of \$1,380,500 per year.)